

Table 1. Burkina Faso — Quantitative Performance Criteria, Benchmarks, and Indicators for the First and Second Year Program
Under the Poverty Reduction and Growth Facility, 1999-2001

(In billions of CFA francs; cumulative from beginning of year)

	Stock Dec. 1999 Actual	2000						2001			
		End-March Actual	End-June Benchm.	Actual	End-September Benchm.	Prel.	End-Dec Perf. Crit.	End-March Projections	End-June Projections	End-Sep. Projections	End-Dec. Projections
Performance criteria and benchmarks 1/											
Ceiling on cumulative change in net bank credit to government	105.1	13.7	23.2	19.3	8.6	26.7	18.7	-1.0	-2.4	-3.4	-4.1
Adjusted ceiling for shortfall in external resources		0.0	27.2		16.7						
Ceiling on the cumulative amount of new nonconcessional borrowing contracted or guaranteed by the government 2/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
of which: less than one year's maturity 3/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cumulative net reduction in domestic payments arrears 4/	8.3	0.0	0.0	0.0	1.0	2.5	3.0	0.0	0.0	0.0	0.0
Accumulation of external payments arrears 2/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Indicators 1/											
Current government revenue 5/	213.6	38.4	96.6	99.3	159.2	152.0	211.2	42.4	105.7	165.2	227.8
Expenditure on wages and salaries	82.6	22.5	44.5	44.0	64.7	70.9	88.7	23.7	46.6	71.5	92.1
Total primary expenditure 6/	208.5	44.1	97.6	108.1	143.5	170.2	226.5	...	...	...	...
Current expenditure 7/	180.6	42.4	...	98.9	...	153.3	195.3	50.8	105.0	166.3	220.5
Adjustment factors 1/ 8/											
Balance of payments assistance	42.2	0.0	5.0	0.0	12.0	3.9	19.2	18.0	26.0	48.6	60.6
Adjustment lending (excluding IMF)	16.1	0.0	0.0	0.0	0.0	0.0	0.0	15.0	23.0	34.5	34.5
Adjustment grants	23.7	0.0	5.0	0.0	12.0	3.9	19.2	3.0	3.0	14.1	26.1
Debt relief 9/	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Sources: Burkinabe authorities; and staff estimates and projections.

1/ As defined in the Technical Memorandum of Understanding

2/ To be observed on a continuous basis

3/ Excluding normal import-related credits.

4/ For 1999, includes retroactive wage adjustments and non budgetized outlays for water, electricity and phone consumption. For 2000, includes retractive wage adjustments.

5/ Excluding revenue collected through treasury checks.

6/ Excluding the tax component paid on public investment projects. For December 2000, includes the use of HIPC Initiative resources.

7/ Including restructuring expenditures

8/ For 2000 and 2001, the limits on net credit to government are to be adjusted upward by the amount of the shortfall in balance of payments assistance (excluding debt relief under the HIPC Initiative); for 2000, these adjustments are limited to a maximum of CFAF 4 billion by end-June, CFAF 10 million by end-September, and CFAF 12 billion by end-December; for 2001, the adjustor for a shortfall in external assistance is limited to a maximum of CFAF 4 billion by end-March, CFAF 7 billion by end-June, CFAF 12 billion by end-September, and CFAF 20 billion by end-December.

9/ Excluding HIPC Initiative debt relief

Table 2. Social Development Performance Indicators, 1996-2000

Objectives and Policies	Indicators	Targets and Results									
		Health									
Improve primary health care quality and coverage		1996	1997		1998		1999		2000		2001
		Actual	Target	Actual	Target	Actual	Target	Actual	Target	Prel.	Target
Increase public expenditure on health	Share of budget expenditure on health Including foreign-financed investment 1/ 2/ Excluding foreign-financed investment and interest expenditures 1/ 2/ 3/ 4/	11.4	10.5	11.0	11.0	11.1	12.0	10.9	12.0		
Reallocate budgetary spending to health districts	Health budgets established at district level	Target by 1998				Done					
Provide adequate staffing of local health centers (CSPS)	Share of CSPS' meeting minimal staffing norms (three agents) 1/	...	...	57	...	60	...	60	65		75
Provide regular supplies of essential drugs to CSPS	Share of CSPS with essential drugs 1/	60	70	85	80	84	100	92	100		100
Increase utilization rates in CSPS	New cases/inhabitants/year Urban Rural	0.21 0.37 0.18	... 0.40 0.20	0.20 0.60 ...	... 0.50 0.30	0.21 0.70 ...	... 0.60 0.40	0.23	0.24 0.7 0.5		0.25 0.80 0.60
Strengthen child vaccination programs	Share of infants (0-11 months) vaccinated 1/ BCG 5/ DCT/polio 6/ Measles Yellow fever * End of June data	53 37 55 28	70 60 70 70	46 28 33 27	80 70 75 75	52 31 38 33	85 75 80 80	60 42 53 50	70 50 55 55	75* 49* 54* 52*	80 60 60 60
Improve coverage, equity, and quality of basic education		1995/96	1996/97		1997/98		1998/99		1999/2000		00/01
		Est.	Est.	Actual	Target	Actual	Target	Actual	Target	Prel.	Obj.
Increase public spending on basic education	Share of budget expenditure on basic education Including foreign-financed investment 1/ 2/ 7/ Excluding foreign-financed investment and interest expenditures 1/ 2/ 4/ 7/		8.8	9.0	10.1	11.2	11.5	11.5	13.0	11.7	
Expand capacity of primary school system	Gross enrollment ratio 1/ New admissions in first grade (in thousands)	40.0	38.4	42.0	39.5	44.7	40.5	46.0	42	47.8	
Recruit primary school teachers locally	Local recruitment plan ready Pilot implementation started	In August 1998 (target June 1998) In October 1998, as targeted									
Promote girls' education	Girls' primary school gross enrollment ratio 1/	30.0	31.1	33.0	32.4	35.0	33.6	38.0	34	40.3	
Reduce regional disparities in access to primary education	Spread in provincial primary school enrollment ratios 1/	75.0	73.3	73.0	64.4	71.0	57.8	69.0	53.0	67.0	
Improve quality and efficiency of primary education	Repetition rate 1/ At least one book for two pupils (French and math) for 1999	18	17	17	17	16	18	14	17	13.75	
Source: Burkinabé authorities		Done									

1/ In percent.

2/ On a commitment basis, excluding external debt service.

3/ Not part of identified HIPC targets.

4/ Data in parenthesis indicate budget appropriations.

5/ Tuberculosis.

6/ Diphtheria, cholera, and tetanus/polio.

7/ Budgetary data refer to initial year of school year.

Table 3. Burkina Faso: Structural Benchmarks and Performance
Criteria for the 2000-01 Program

Measures	Date	Status
1. Select the investment bank that will bring ONATEL to the point of sale.	End-May 2000	Delayed (scheduled for December 2000)
2. Finalization of settlement of cross debts between the postal agency (SONAPOST) and the government.	End-June 2000	Delayed (Finalized November 8, 2000)
3. Reform of petroleum products taxation in compliance with WAEMU norms. ¹	End-December 2000	
4. Adoption by the Council of Ministers of the letter of development policy of the energy sector including the regulatory framework for the electricity sector and the plan for the privatization of SONABEL.	End-December 2000	
5. Introduction of an automatic domestic price setting mechanisms of petroleum product reflecting movements in international prices. ¹	End-March 2001	
6. Adoption of audited budget acts (<i>Lois de Règlement</i>) from 1995 to 1998. ¹	End-March 2001	
7. Finalization of the interconnection of the payroll and civil service databases.	End-June 2001	

¹Performance criterion.