



STATISTICS

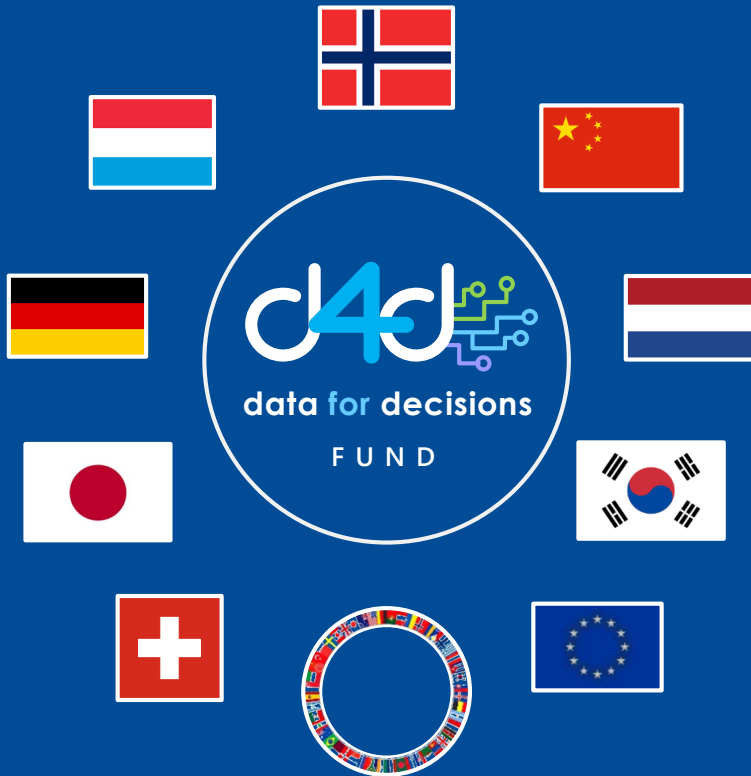
D4D Fund Implementation

A Waypoint

JANUARY 27, 2021

Christine Dieterich

Division Chief, IMF Statistics Department



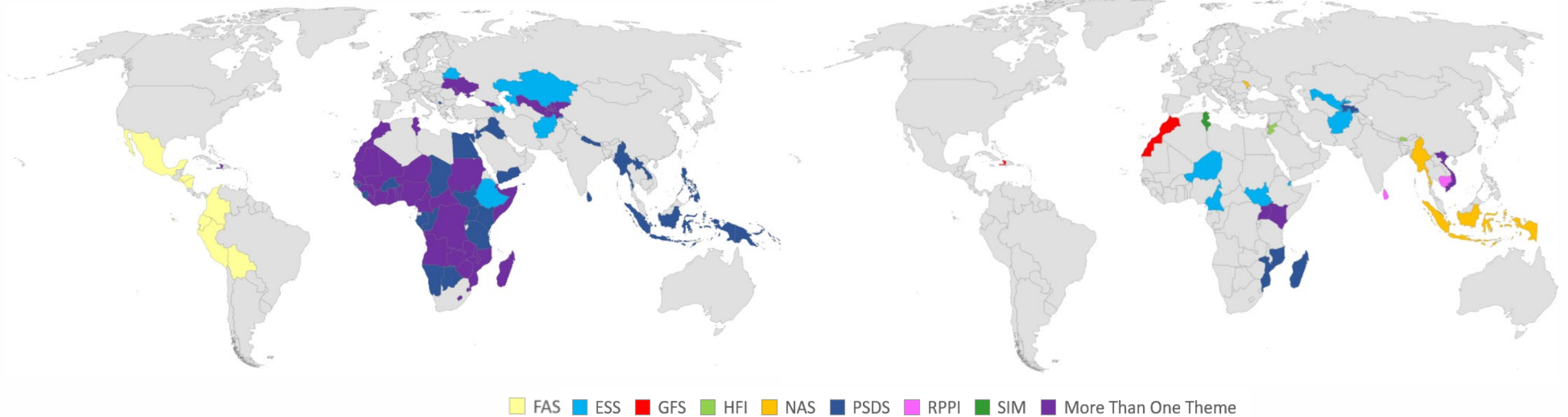
Strong Work Plan Implementation



Continues to Deliver, with **38** CD Activities from June to December 2020

Regional Workshops | 11 virtual workshops benefiting 125 country representatives from 79 different countries

TA Missions | 27 virtual TA missions benefiting 24 different countries



1/3 of work plan implemented : **1/2** of CD activities benefitted AFR **1/3** of CD activities benefitted FCS

Flexibility in Delivery Modalities



Ability to adapt to challenges created by the pandemic thanks to flexible funding arrangements approved by the Steering Committee in June



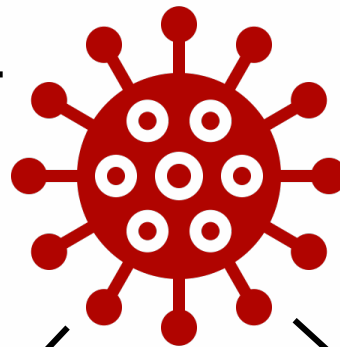
26 Ad-Hoc Advisory Services Fulfilled
(Demand was the highest for fiscal topics)



9 COVID-19 Special Series Webinars
(most of them on debt statistics)



2/3 of Extended List of Beneficiary Countries received CD
(Armenia, Azerbaijan, Jordan, Kosovo, Sri Lanka)



Financial Access COVID-19 Policy Tracker
(2,500 downloads as of mid-December)

M2



Balance of Payments and International Investment Position Statistics (BOP-IIPX)
(Latest course, launched in Nov.2020)

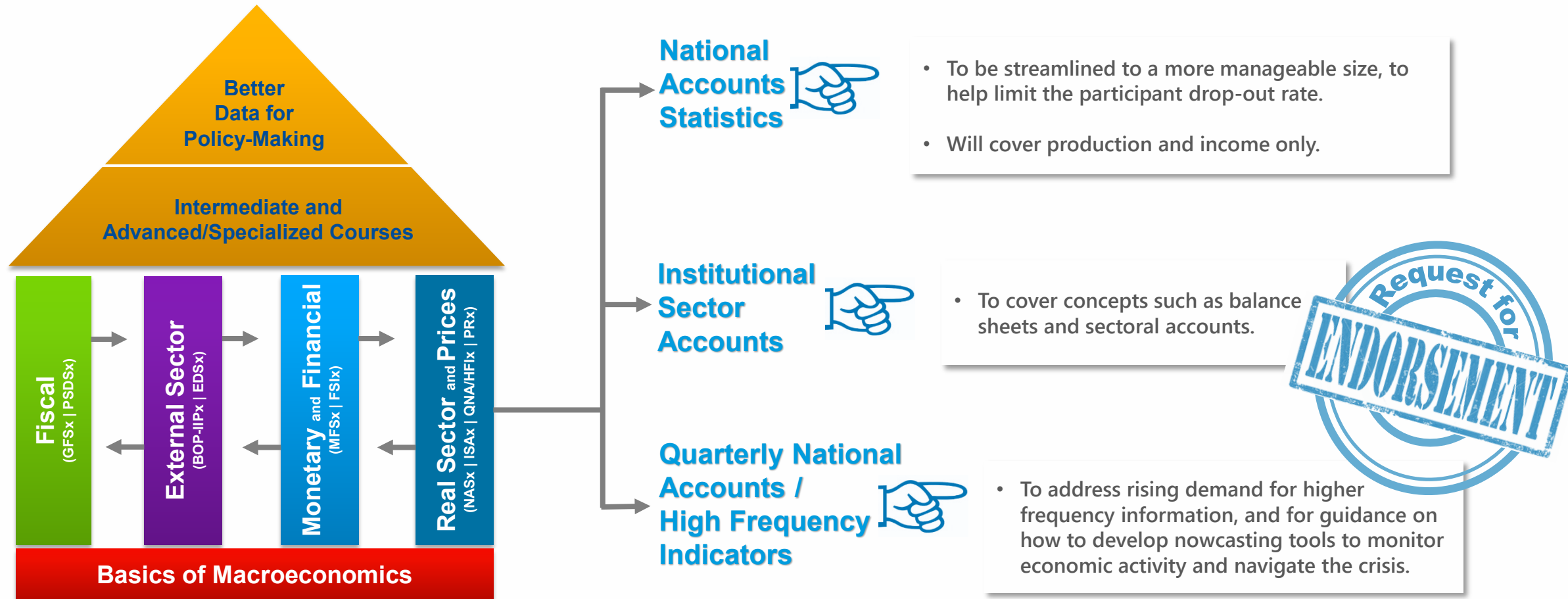
M3



Proposed Change to the Work Plan



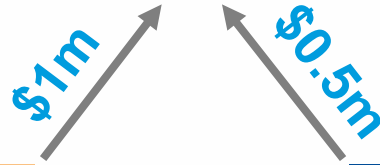
Adding Two Courses on National Accounts to **M3** Curriculum



Proposed Budget Reallocation



\$1.5m Additional Budget for **M3**



Savings from travel restrictions and anticipated blended CD delivery post-pandemic

M1

Savings from lower demand due to change in country priorities

M4

Modules	Initial	Revised
M1 Addressing Data Needs and Quality Concern	\$ 19 – 21 million	\$ 18 – 20 million
M2 Financial Access Survey	\$ 4 – 5 million	\$ 4 – 5 million
M3 Online Learning	\$ 5 – 7 million	\$ 6.5 – 8.5 million
M4 Statistical Information Management	\$ 1 – 1.5 million	\$ 0.5 – 1 million
Overall D4D Fund Budget – Phase 1	\$ 33.1 million	\$ 33.1 million



Mid-Term Program Evaluation



The Mid-Term Program Evaluation Process Has Started as Planned

✓ Evaluation Sub-Committee (ESC) was established
(will provide strategic guidance during the process)

✓ The terms of reference for the evaluation firm are now being reviewed by the ESC
(once finalized, a consulting firm will be selected)

D4D Fund SC	D4D Fund CD Recipients	IMF
Japan	Uganda	AFR, APD
Luxembourg	Uzbekistan	FAD, ICD
Switzerland	Vietnam	STA



The evaluation will take 15-18 months

Next step is the preparation by the evaluation firm of the Inception report for approval by the ESC

Thank you

