

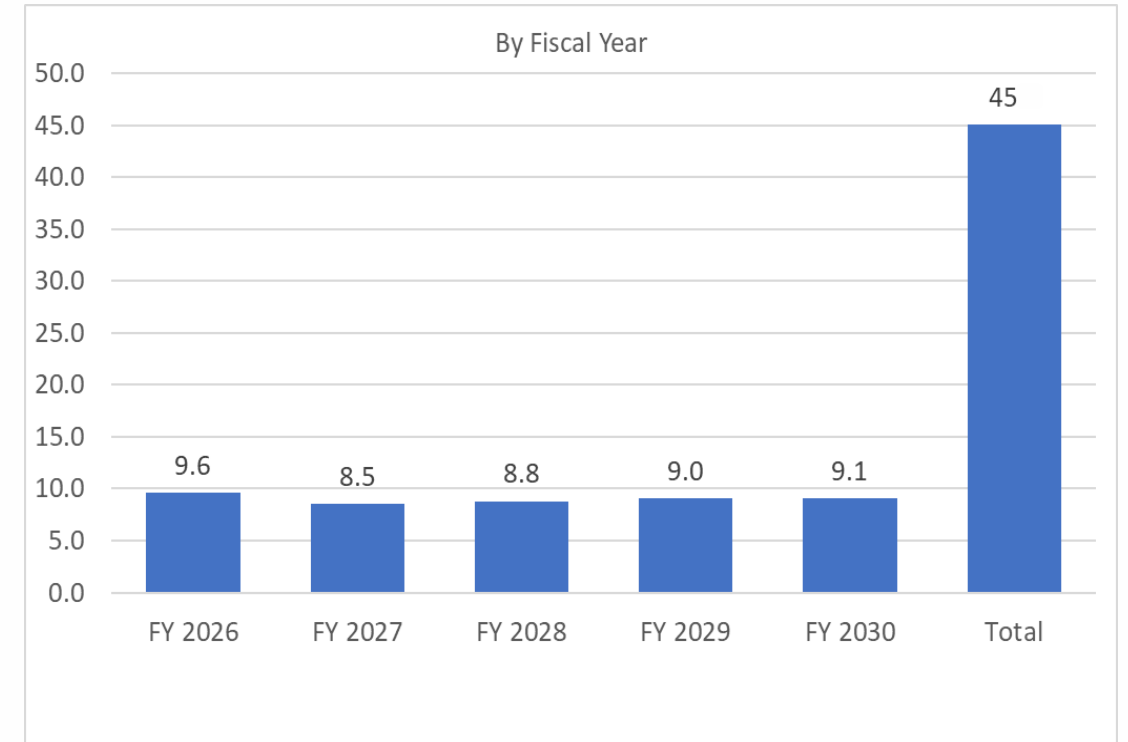
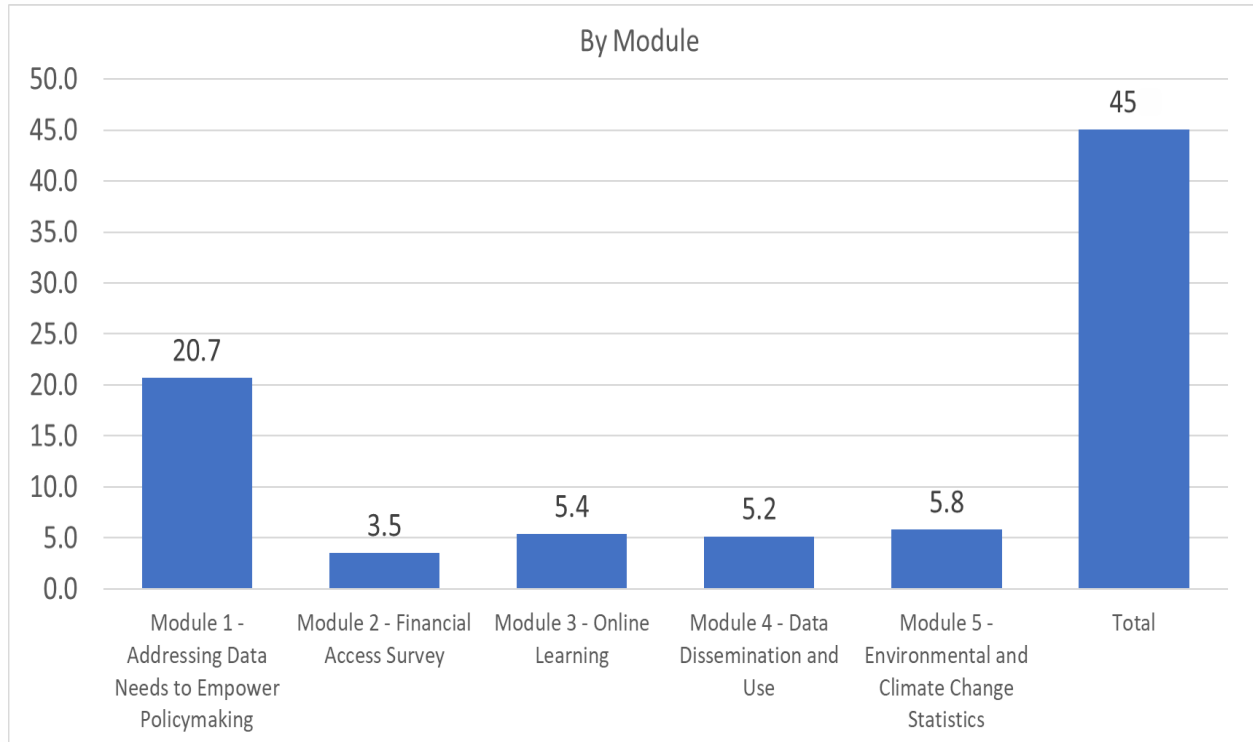


Proposed Budget and Resource Mobilization – Phase II

June 20, 2024

Ann-Margret Westin
Deputy Division Chief
IMF Institute for Capacity Development

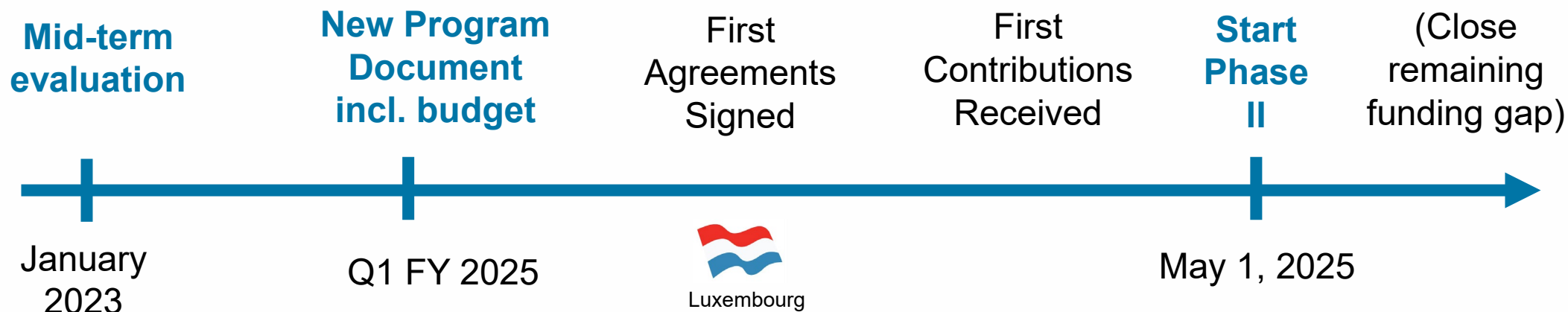
Proposed Budget for Phase II (FY2026-30) (in Million of US Dollars)



Resource mobilization for Phase II

Prefinancing: The IMF's model for external CD funding requires multi-year prefinancing, to match the multi-year commitments vis-à-vis CD recipients and staff/advisors.

The goal is to sign multi-year contribution agreements (Letter of Understandings) and receive first contributions well ahead before the start of the next Phase on July 1, 2025 to ensure uninterrupted CD delivery.



~ Thank You ~

Q & A