



**STATISTICS**

# **D4D Fund Phase II**

## **2025-2030**

**JUNE 20, 2024**

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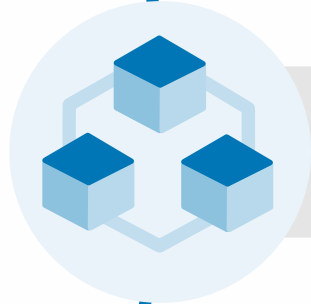
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## Outline



**Key Drivers of CD Needs on Statistics**  
Medium Term Outlook for LLMICs



**D4D Fund Phase II**  
Proposed Modules, Outcomes and Budget



**Other Considerations**

## Why the need for a successor D4D?

### Key Drivers of CD Needs on Statistics: Medium-Term Outlook for LLMICs

#### ▶ **Enduring demand for staple macroeconomic statistics for policymaking in core areas**

Inclusive growth, price stability, debt sustainability, financial stability, addressing external imbalances.

#### ▶ **Global forces and uncertainty are shaping the economy of the future**

Demands for policy relevant and timelier data driven by growth of digital technologies, sustainability (climate change), and demographics and geopolitics.

#### ▶ **Entry and Exits to Fragility**

As countries enter and exit fragility, their CD needs on statistics change.

#### ▶ **Implementing Methodological and Dissemination Standards**

Apply the latest statistical methodologies to compile policy-relevant, reliable, and cross-country comparable data (tailored to national statistical capacity and complementary to other CD delivery vehicles).

Advancing on data standards important for fostering transparency.

# D4D-II: Proposed Modular Structure



Module M1	Module M2	Module M3	Module M4	Module M5
<b>Addressing Data Needs To Empower Policymaking</b>	<b>Financial Access Survey</b>	<b>Online Learning</b>	<b>Data Dissemination and Use</b>	<b>Environmental and Climate Change</b>
<b>Fiscal and Public Debt Statistics</b>			Data Standards	Air Emissions and/or Energy Accounts
Government Finance Statistics Public Sector Debt Statistics			SDMX	Physical and/or Transition Risk Indicators
<b>External Sector Statistics</b>			Data Use	Climate Expenditures, Subsidies and Finance
Balance of Payments / International Investment Position External Debt Reserves Data Template and Investment Statistics				
<b>Real Sector Statistics</b>				
High-Frequency Indicators Source Data and National Accounts Prices				

## D4D-II: Proposed Modules and Outcomes

### M1

#### Building Better Macroeconomic Statistics

Help countries compile and disseminate data in three topical domains (real, external, and government finance) to support policy analysis and formulation and detect economic risks and vulnerabilities.

##### 1.1 Real Sector Statistics

- High-Frequency Indicators of Economic Activity.
- Price Statistics (CPI, PPI, XMPI, RPPI, CPPI).
- Strengthening National Accounts, including support in implementing 2025 SNA.

##### 1.2 External Sector Statistics

- Strengthening balance of payments, international investment position and external debt statistics, including support in implementing BPM7.

##### 1.3 Fiscal and Debt Reporting

- Strengthening GFS/PSDS.

## D4D-II: Proposed Modules and Outcomes

### M2

#### Financial Access Survey

Sustain and expand the FAS database which collects supply-side information on financial access and usage, useful for policymakers in designing policies to address inequality in terms of financial inclusion.

### M3

#### Online Learning

- **Produce new and/or update existing courses** to address the revisions to the international methodological standards (BPM7 and 2025 SNA) to be launched in 2025.
- **Produce and launch data user-oriented short videos** highlighting key changes in BPM7 / 2025 SNA.
- **Produce and launch new courses** (intermediate) to complement foundational courses, facilitate more blended learning, and for use in hybrid CD delivery.

*Examples: International trade in goods and services  
International reserves and integrated IIP  
SDMX and NSDP*

## D4D-II: Proposed Modules and Outcomes

### M4

#### Advancing Data Dissemination and Use

##### Support

- Remaining countries implement the first tier of the IMF Data Standards framework, the enhanced General Data Dissemination System (e-GDDS), by publishing data on a National Summary Data Page (NSDP); and
- e-GDDS countries that have already established an NSDP to advance to the second tier, the Special Data Dissemination Standard (SDDS).

Module to build on progress achieved under the Japan Sub-Account (JSA)-funded Project on Improving Data Dissemination for Globally Selected Countries which commenced in 2021.

**Develop and Implement a Program to Strengthen CD Impact Monitoring (including through more systematic user outreach; and integrated across modules).**

### M5

### Environmental and Climate Change Statistics

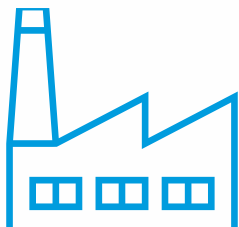
**Help countries compile and disseminate macro-relevant environmental and climate change statistics.**

- Cover several domains that support national policy making and complement the broader IMF climate agenda (Figure 1).

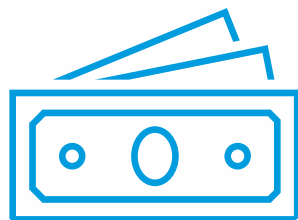
CD engagements will build on the lessons learnt from the existing SECO-funded pilot project; and comprise country needs assessments aligned with the priorities expressed by the national authorities (Annex 1).



## Figure 1. Eight Products / Programs (M5)



**Air Emissions Accounts  
Carbon Footprints**



**Sustainable Finance**



**Environmental Taxes**



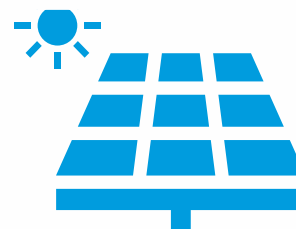
**Government  
Environmental  
Expenditures**



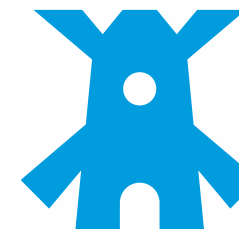
**Mineral and  
Energy Accounts**



**Physical and Transition  
Risk Indicators**



**Environmental  
Activity Indicators**



**Energy Accounts**

## Wider Menu of Modalities to Deliver

### TA MISSION

Traditional CD delivery modality targeted to addressing single topic and hands-on data capacity challenges.

### MULTI-COUNTRY TRAINING

Structured content learning activities and workshops on specialized topics targeted to a group of countries.

### ONLINE LEARNING

Asynchronous learning courses on foundational statistical concepts, specific concepts to support blended learning or TA delivery, or on policy relevance of specific indicators to foster data usage.

### BLENDED LEARNING

Mix of asynchronous (self-paced) virtual and synchronous (in-person or virtual) training for more CD impact.

### SINGLE COUNTRY TRAINING

Inclusion of training components in TA missions in exceptional circumstances to help countries with low capacity build institutional knowledge and expertise.

### CONTINUOUS ENGAGEMENT

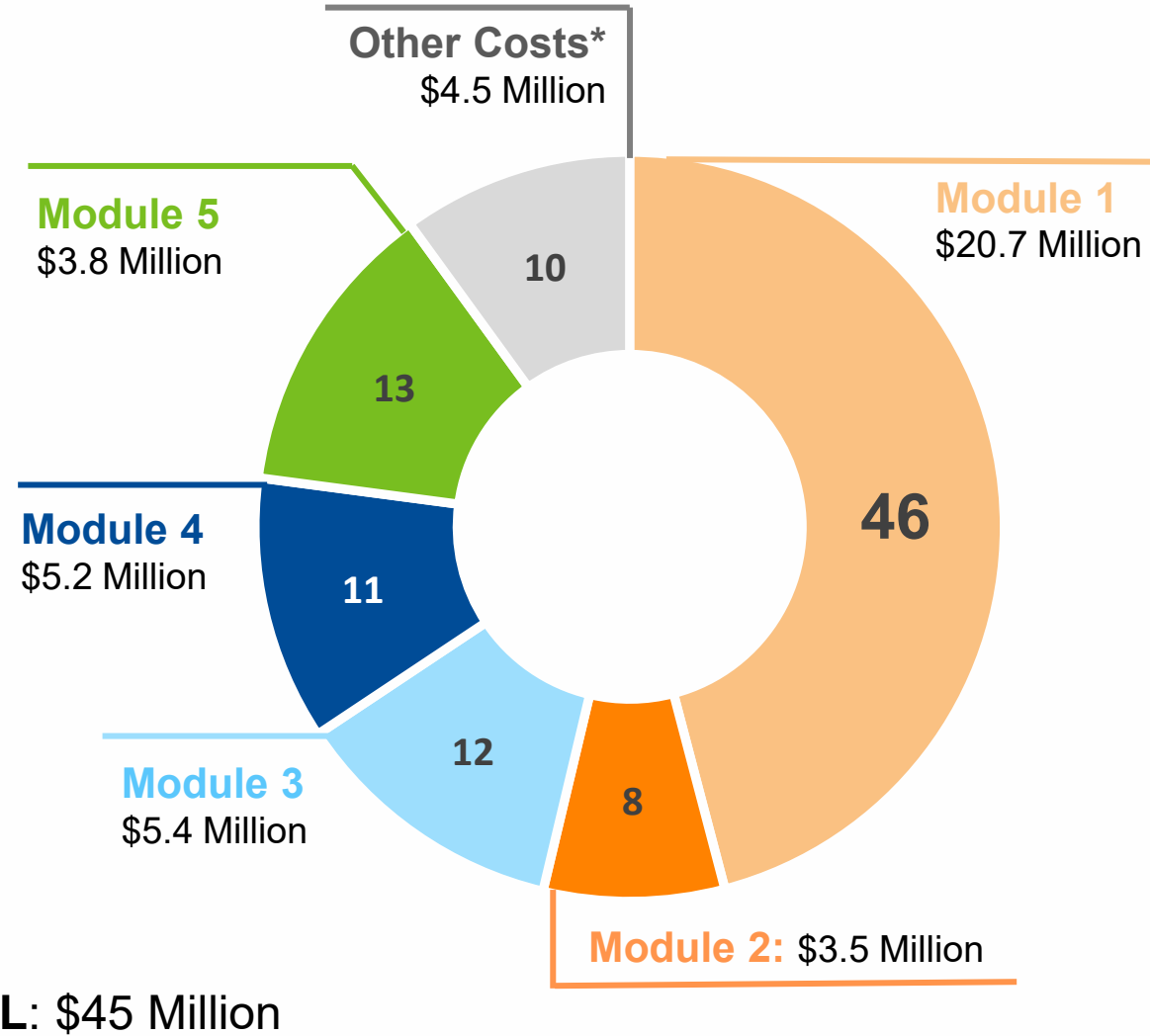
In-between missions to move from pure CD delivery to a change management approach.

### LONG-TERM EXPERTS

In some instances where sustained field presence may help a group of countries reach expected results in terms of statistical development in a given area.

# D4D-II Proposed Budget Structure

## D4D-II Estimated Budget (FY 2026-30) (percentage of total)



\* Other Costs are composed of: Program Management, Government and Evaluation, and Trust Fund Management Fees.



## Results-Based Management Outcomes

**M1** Better Macroeconomic Statistics

**M2** Financial Access Survey

**M3** Online Learning

**M4** Data Dissemination and Use

- First submodule: continue the engagement on the DSI aimed at enhancing data transparency.

It will build on the current Japan-funded project on *Improving Data Dissemination for Globally Selected Countries* (to end in June 2025).

- Second submodule: continue the D4D-I-supported work in assisting countries in their migration to SDMX.
- Third submodule: focus on data use to strengthen CD impact monitoring.

**M5** Environmental and Climate Change Statistics

New climate-related data sets compiled and disseminated

BROADLY UNCHANGED

## Other Considerations

### COUNTRY ELIGIBILITY

Extending country eligibility (M1, M4 and M5) to respond to CD needs of vulnerable non-LLMIC countries with statistical capacity constraints.

- Within a ten percent range from the LLMIC ceiling as a permanent feature;
- On a case-by-case basis, preferably at program level, but at least for Module 4 on data dissemination and Module 5 on environmental and climate change statistics;
- To maintain the engagement with countries initially in the LLMIC group if they leave the grouping during the phase; and
- To countries with an incomplete project at the end of D4D-I, even if the country classification changes.



### INTEGRATION AND COORDINATION

- Integration with IMF surveillance and programs (area departments).
- Integration with other IMF CD work (RCDCs, other trust funds);
- Coordination with other development partners (World Bank, regional banks, UN system, etc.).



### FUNDRAISING

Donors' budgetary cycle and how this impacts a fundraising timeline to start D4D Fund Phase II in May 2025.



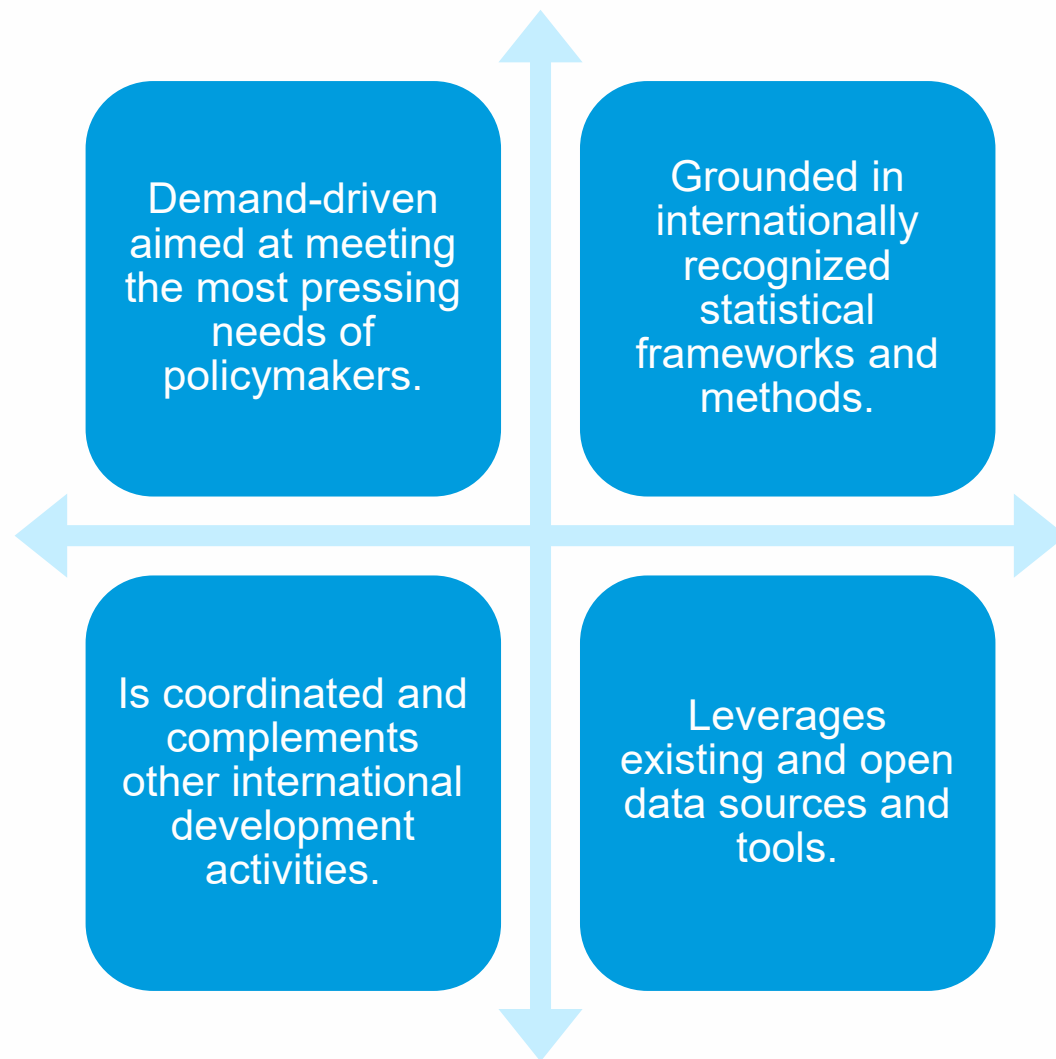


**We welcome your feedback**

**Thank you**

## Annex 1. Principles for CD Delivery on Environmental and Climate Change Statistics (M5)

- The delivery model is based on 4 principles.
- The capacity development activities leverage existing IMF capacity development efforts.
- The IMF's Statistics Department is expanding its roster of short-term experts to include environmental accountants.



## Annex 2. D4D-II Proposed Budget Structure

### D4D-II Estimated Budget (FY 2026-30) (in US\$)

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
<b>Module 1 - Addressing Data Needs to Empower Policymaking</b>	<b>4,009,144</b>	<b>4,020,989</b>	<b>4,117,493</b>	<b>4,216,313</b>	<b>4,317,505</b>	<b>20,681,444</b>
Fiscal and Public Debt Statistics	1,603,657	1,608,396	1,646,997	1,686,525	1,727,002	8,272,578
External Sector Statistics	1,002,286	1,005,247	1,029,373	1,054,078	1,079,376	5,170,361
Real Sector Statistics	1,403,200	1,407,346	1,441,123	1,475,710	1,511,127	7,238,505
<b>Module 2 - Financial Access Survey</b>	<b>682,221</b>	<b>684,237</b>	<b>700,658</b>	<b>717,474</b>	<b>734,694</b>	<b>3,519,284</b>
<b>Module 3 - Online Learning</b>	<b>1,075,473</b>	<b>1,075,473</b>	<b>1,075,473</b>	<b>1,075,473</b>	<b>1,075,473</b>	<b>5,377,364</b>
<b>Module 4 - Data Dissemination and Use</b>	<b>998,826</b>	<b>1,001,777</b>	<b>1,025,820</b>	<b>1,050,440</b>	<b>1,075,650</b>	<b>5,152,513</b>
Data Standards	699,178	701,244	718,074	735,308	752,955	3,606,759
SDMX	249,706	250,444	256,455	262,610	268,913	1,288,128
Data Use	49,941	50,089	51,291	52,522	53,783	257,626
<b>Module 5 - Environmental and Climate Change Statistics</b>	<b>1,940,071</b>	<b>932,328</b>	<b>956,568</b>	<b>981,439</b>	<b>1,006,956</b>	<b>5,817,362</b>
Program Management	246,761	247,490	253,430	259,512	265,740	1,272,932
Governance & Evaluation	15,000	15,000	83,770	153,430	15,000	282,200
<b>Total</b>	<b>8,967,495</b>	<b>7,977,294</b>	<b>8,213,212</b>	<b>8,454,081</b>	<b>8,491,018</b>	<b>42,103,099</b>
7% TFM Fees	627,725	558,411	574,925	591,786	594,371	2,947,217
<b>Total (including 7% TFM)</b>	<b>9,595,221</b>	<b>8,535,705</b>	<b>8,788,137</b>	<b>9,045,867</b>	<b>9,085,389</b>	<b>45,050,316</b>