



STATISTICS



D4D Fund Final Delivery Plans Under Phase I

May 2024-June 2025

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The Final Work Plan – *Towards Achieving the Strategic Log Frame*

The final work plan is designed to deliver on the strategic log frame:

- Concentration on countries with earlier D4D engagement;
- Full-fledged work plan across all work streams;
- Many countries nearing expected outcome for NAS, HFI and RPPI;
- Continuation of temporary *ad hoc* advisory services and of expansion of eligibility to D4D Fund;
- Blended learning as an efficient CD modality.

Fiscal and debt reporting will remain a priority.

Focus on AFR and FCS (e.g., in the ESS submodule with the LTX in AFC).

Activity count comparison*			Previous Work Plan (18 months)	Final Work Plans (14 months)
M1	Module 1	RPPI	17	14
		HFI	24	19
		NAS	35	23
		ESS	40	35
		PSDS/GFS	62	36
M2	Module 2	FAS	3	2
M4	Module 4	SIM	6	5
		TOTAL	187	134

* Placeholders are included

The proposed **May 2024 – June 2025 work plan** is budgeted at **\$6.7** million (activities initiated after April 2025 to be charged to Phase II)

M1

Addressing Data Needs and Quality Concerns

NAS

- Final work plan will **focus on existing D4D engagements**.
- **Source data** will continue to be a focus in final work plan cycle with many follow-ups.
- Several countries are expected to **reach desired outcomes** by the end of Phase I.

Projects expected to move to completion with additional mission in FY25:



- **GDP rebasing:** Sierra Leone, Vietnam
- **New PPI:** India, Namibia, Philippines, Zambia
- **CPI rebasing:** Bhutan, WAEMU members
- **XMPI rebasing:** Tunisia
- **Updated sectoral accounts:** Philippines

HFI

RPPI

- Mostly **follow-up technical assistance** missions.
- Several countries expected to **launch an HFI** (e.g., Cameroon) and **RPPI**.

ESS

- Many beneficiary **countries launched new surveys** and tap into **new data sources**, but additional time is needed to validate and fully utilize these before using it for compiling ESS.
- Final work plan will accelerate progress by conducting follow-up missions to countries where outcomes could be fully or largely achieved, especially related to **utilizing new data sources**.

PSDS

GFS

- Final work plan focus on **follow-up missions to countries close to results**.



Delivery Plans – *May 2024 – June 2025*

M2

Financial Access Survey (FAS)

- Continuous improvement of the **FAS database**.
- Implementation of the **FAS Advisory Group** recommendations.

M4

Statistical Information Management (SIM)

- Focus on **Africa** where needs are more acute, in close coordination with the African Development Bank.
- Operationalizing of **modern dissemination techniques** for key macro-financial datasets, including those published on National Data Summary Page (NSDP), using **SDMX**.



Online Learning – *Curriculum Final Delivery*

Last 3 courses will be **launched**

Monetary and Financial Statistics
Institutional Sector Accounts
Residential Property Price Index

2 courses will be launched in **French and Spanish**

Financial Soundness Indicators
Producer, Export, and Import Price Index Statistics

4 courses will be translated into **French and Spanish**

(Launch may be rolled over to the beginning Phase II)

Institutional Sector Accounts
Monetary and Financial Statistics
Institutional Sector Accounts
Residential Property Price Index

Donor Coordination – *Operationalizing and Optimizing Complementarities*

Coordination with other development partners to continue:

- more partners
- more work streams
- more operational

Examples:



D4D-funded Resident Advisor in **Central Africa** (World Bank, BEAC, UN System) –e.g., BDP+ compilation software, one of the key obstacles for producing **quality ESS** in the region.



Partnering on delivery of a regional workshop on **international trade in services and digital trade** statistics for **African countries**.



SDMX workshop delivery in **Africa** with the African Development Bank.



Collaboration with WAEMU, WAIFEM, MEMFI on **HFI** and **Prices** CD delivery in **Africa**.

Issues for Endorsement – *The Final Countdown*



1 Extend to FY25 the temporary expansion of country eligibility

4/5 of Extended List of Beneficiary Countries Benefited CD in FY23 (*El Salvador, Indonesia, Namibia, Suriname*)

Vulnerability of near-threshold non-LLMICs expected to **remain**



New LLMIC list in **July 2024**



Revised extended list will be proposed in **next quarterly report** in October (*using same methodology*)

2 2024 Work plan (May 2024-June 2025)

- This is the **final work plan** and **final budget endorsement** of Phase I.
- Aims to utilize the **remaining budget envelope** before Phase II starts.
- There will be a **two-month bridge** to Phase II (May-June 2025) to avoid interruption in CD delivery.

Issues for Endorsement



No.	Description	Budget Implication	Reference
1.	Module 1, Sub Module Real Sector Statistics	\$6.44 million	Tables 4, 5, 6, & 7
2.	Module 1, Sub Module External Sector Statistics	\$4.88 million	Tables 4 & 8
3.	Module 1, Sub Module Fiscal and Debt Reporting	\$6.07 million	Tables 4 & 9
4.	Module 1, Ad Hoc Advisory Services	\$0.29 million	Table 4 & Section I
5.	Module 2: Financial Access Survey	\$3.62 million	Tables 4 & 10
6.	Module 3: Online Learning	\$7.41 million	Table 4 & Section IV-C
7.	Module 4: Statistical Information Management	\$0.66 million	Tables 4 & 11
8.	Resource Management Program Manager	\$1.59 million	Table 4
9.	Country Eligibility Criteria	-	Section V

Thank you

