STATISTICS

# D4D Fund
## Progress and Achievements

**JUNE 20, 2024**

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# Work Plan Implementation Has Been Strong

**FY24 HIGHLIGHTS (12 months into the work plan – May 2023 to April 2024):**

- **CD\* activities: 117** –an acceleration compared to FY23 (81) with return medium-term objectives; mix of remote, in-person and blended CD delivery.

- **Total spending: $7.1m** –an increase compared to FY23 ($6.0m).

- ***Ad hoc* advisory services: 38** –downward trend (55 in FY23), mainly on fiscal and debt statistics, as in previous years.

- **Online courses: 27** offerings in FY24, including **2** new courses (FSIx and PPIx) –benefiting about **4,500** learners in **3** languages, a record so far in terms of offerings and yearly reach.

\* Capacity development (CD) activities include multi-country training workshops/webinars and technical assistance missions.

# CD Delivery Is Accelerating but Remains Within Budget



**Number of Activities** (left axis) vs **$ Million** (right axis)

Legend:
- Cumulative expenses in $ million
- Cumulative activity count

Data points (Cumulative activity count): FY21, FY22 = 312, FY23, FY24 = 429, FY25 = 563 activities

FY25 Cumulative expenses: $33.3 Million*

Projection (FY24–FY25)

FY19 · FY20 · FY21 · FY22 · FY23 · FY24 · FY25

\* Total available Phase I budget envelope.
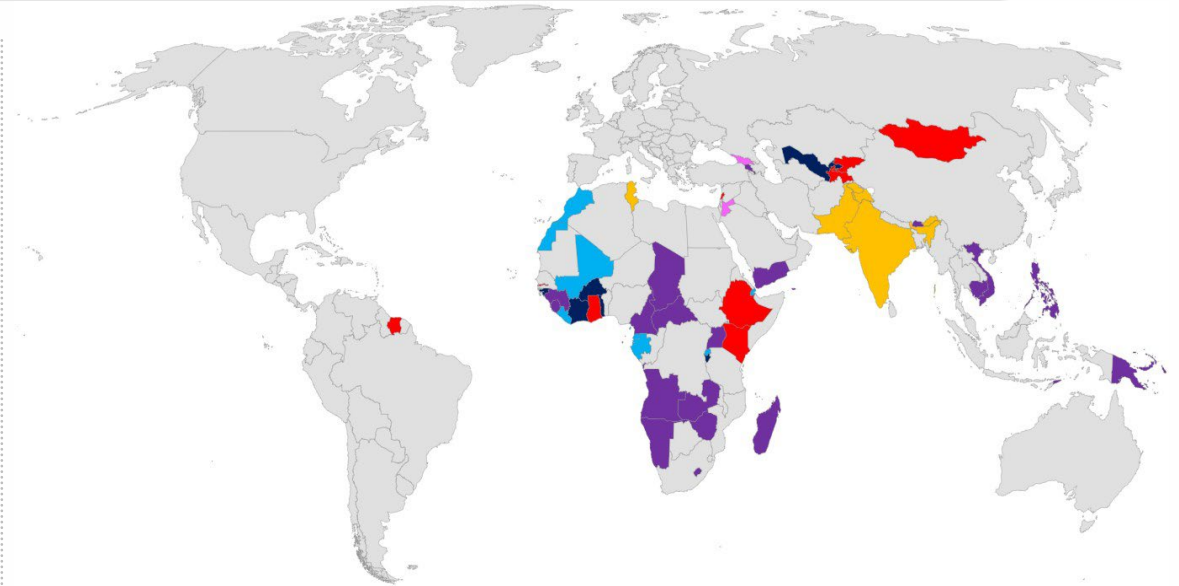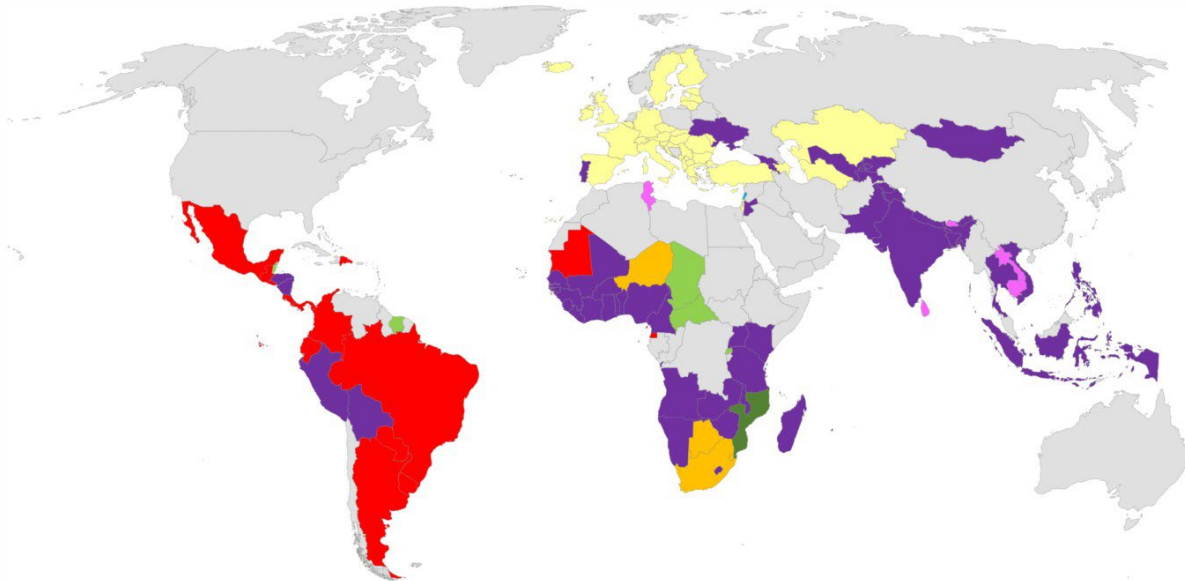
**Source:** CDMAP

# Africa and Fragile and Conflict-Affected States: Major Beneficiaries

## TRAINING

**18** workshops/webinars/SPOCs* benefitting
**587** country representatives from **120** countries

## TECHNICAL ASSISTANCE

**99** missions benefitting **52** countries



**Legend:** ■ Multiple Work Streams ■ ESS ■ FAS ■ PSDS ■ NAS ■ GFS ■ HFI ■ RPPI ■ SIM

**FY24 DELIVERY** → **2/3** of work plan was implemented     **23** Fragile and conflict-affected states were beneficiaries

*SPOC: Small Private Online Course

*The boundaries, colors, denominations, and any other information shown on the maps do not imply, on the part of the International Monetary Fund, any judgment on the legal status of any territory or any endorsement or acceptance of such boundaries.*
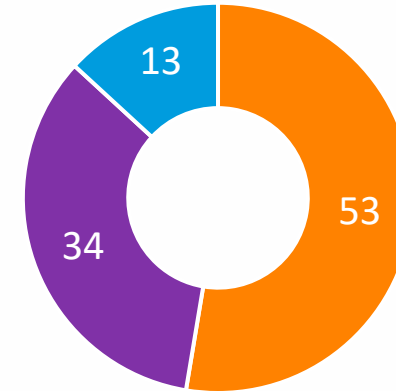
# D4D Delivers at Full Throttle – *Module 1*

## M1 — Addressing Data Needs and Quality Concerns

### FY24 Implementation

|          | Expected | Implemented |
|----------|----------|-------------|
| RPPI     | 11       | 10          |
| HFI      | 16       | 15          |
| NAS      | 23       | 22          |
| ESS      | 27       | 25          |
| PSDS/GFS | 41       | 42          |

- Steady implementation in all work streams.

- CD demand driven by return to medium term statistical work programs and objectives.

- Coverage and accuracy of fiscal and debt statistics remain a priority.

### FY24 Ad Hoc Advisory Services
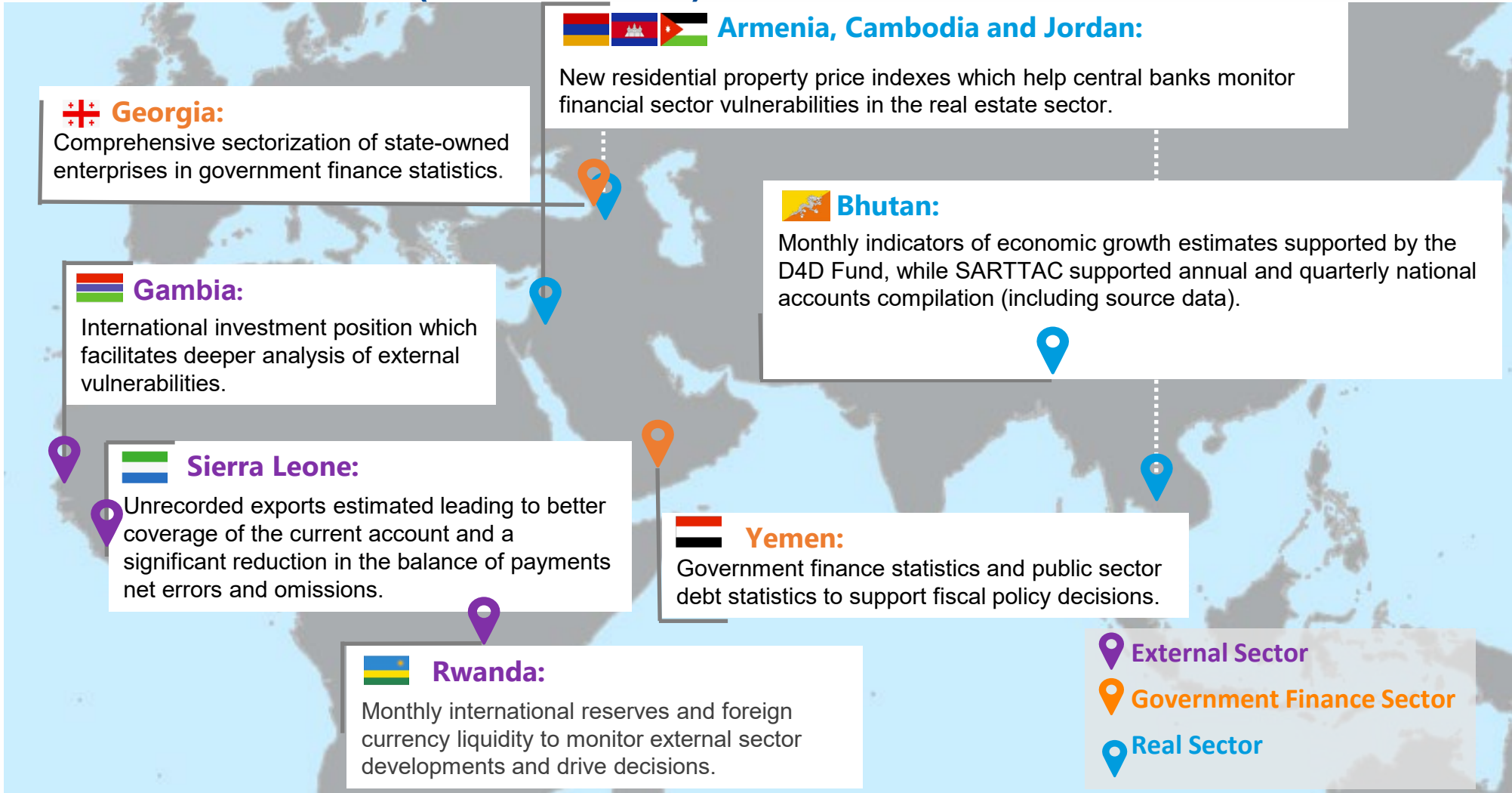
#### (in percentage of total)



- PSDS/GFS  53
- ESS  34
- RSS  13

- While winding down, remain useful to address targeted needs…
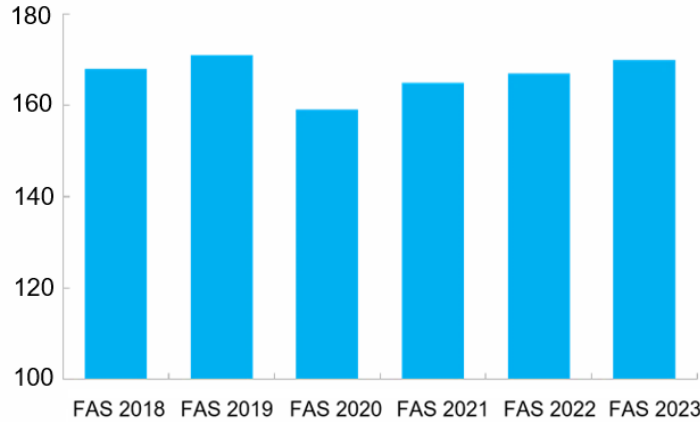    …especially on PSDS/GFS in FCS.
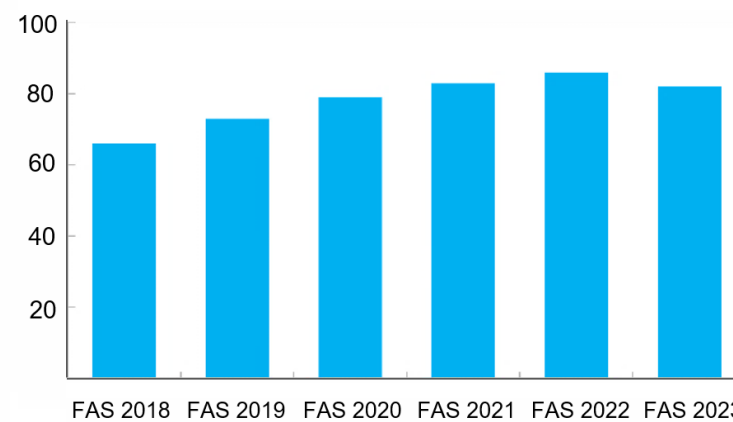
## M1   Addressing Data Needs and Quality Concerns
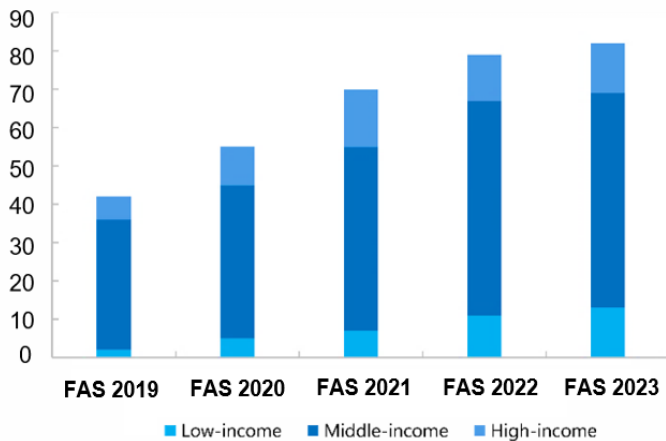
### Some Success Stories (as of end-FY24):

**Armenia, Cambodia and Jordan:**
New residential property price indexes which help central banks monitor financial sector vulnerabilities in the real estate sector.

**Georgia:**
Comprehensive sectorization of state-owned enterprises in government finance statistics.

**Bhutan:**
Monthly indicators of economic growth estimates supported by the D4D Fund, while SARTTAC supported annual and quarterly national accounts compilation (including source data).

**Gambia:**
International investment position which facilitates deeper analysis of external vulnerabilities.

**Sierra Leone:**
Unrecorded exports estimated leading to better coverage of the current account and a significant reduction in the balance of payments net errors and omissions.

**Yemen:**
Government finance statistics and public sector debt statistics to support fiscal policy decisions.

**Rwanda:**
Monthly international reserves and foreign currency liquidity to monitor external sector developments and drive decisions.

**External Sector**
**Government Finance Sector**
**Real Sector**

**M2** **Financial Access Survey (FAS)**
Reporting back to pre-pandemic levels
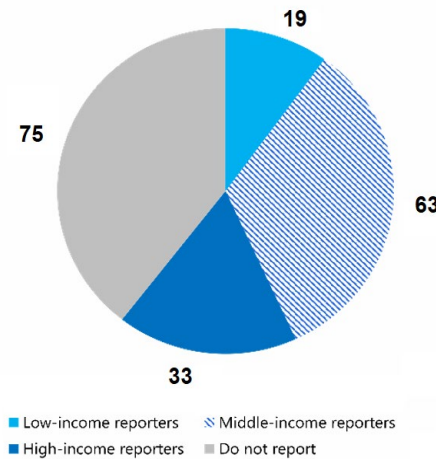


**FAS reporters**

**Mobile money data reporters**

**Gender statistics reporters**

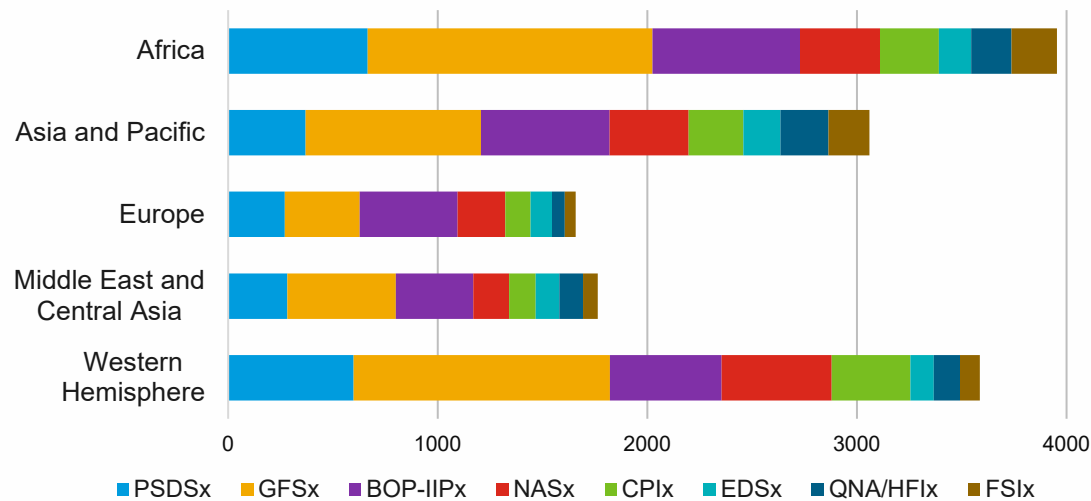**Mobile and internet banking reporters**

## FAS Advisory Group

- Established in October 2023.

- Inaugural meeting in November 2023.
  *(Virtual)*

- Second meeting in April 2024.
  *(In person in Washington DC)*

- Actionable recommendations to be reflected in the future FAS work program:

  - Maximize complementarity between FAS and other financial inclusion databases.

  - Use partner institutions networks to promote FAS.

  - Identify trainings on financial inclusion provided by partners and coordinate FAS trainings with them.

  - Assess differences between supply and demand side databases to understand progress and barriers to financial access.
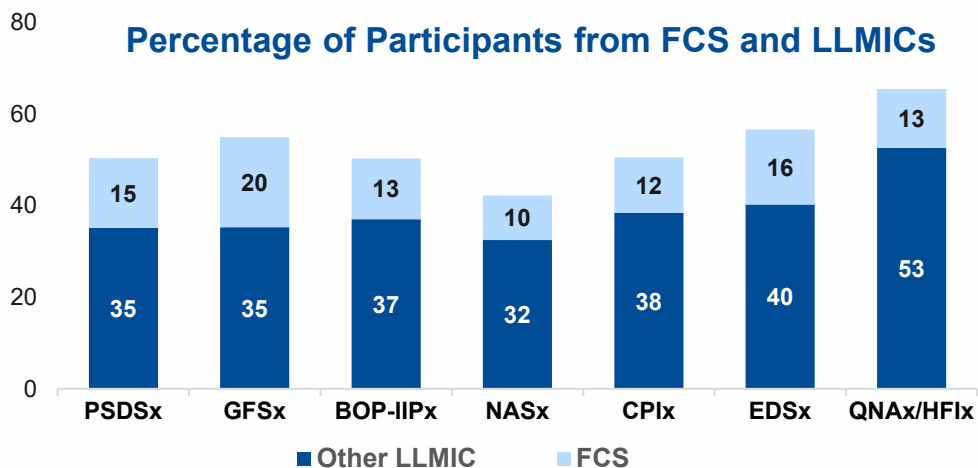
# Online Learning – *A Success Beyond Expectations*

**M3**  **Online Learning**

Over **13,500** participants benefitted from **70** offerings in **9** different courses in **3** languages from online learning curriculum from FY19-FY24

## Total Participants



Legend: PSDSx, GFSx, BOP-IIPx, NASx, CPIx, EDSx, QNA/HFIx, FSIx

Regions: Africa, Asia and Pacific, Europe, Middle East and Central Asia, Western Hemisphere

## Percentage of Participants from FCS and LLMICs



| Course | Other LLMIC | FCS |
|--------|-------------|-----|
| PSDSx | 35 | 15 |
| GFSx | 35 | 20 |
| BOP-IIPx | 37 | 13 |
| NASx | 32 | 10 |
| CPIx | 38 | 12 |
| EDSx | 40 | 16 |
| QNAx/HFIx | 53 | 13 |

## Online Courses Launched in FY24:



**FINANCIAL SOUNDNESS INDICATORS (FSIx)** — *NEW*

SIGN UP NOW
IMF.ORG/LEARNING

PRODUCER, EXPORT, AND IMPORT PRICE INDEX
**PPIx** ONLINE COURSE

**+**

**CPIx**
**EDSx**
**QNA/HFIx**

in French and Spanish

## Blended Learning

**Leveraging multilingual online learning courses** for deeper impact of D4D-funded CD

- **3** **blended workshops** (2 ESS, 1 GFS)

- Total of **134** participants from **46** countries

- In **3** languages → **English Russian Spanish**

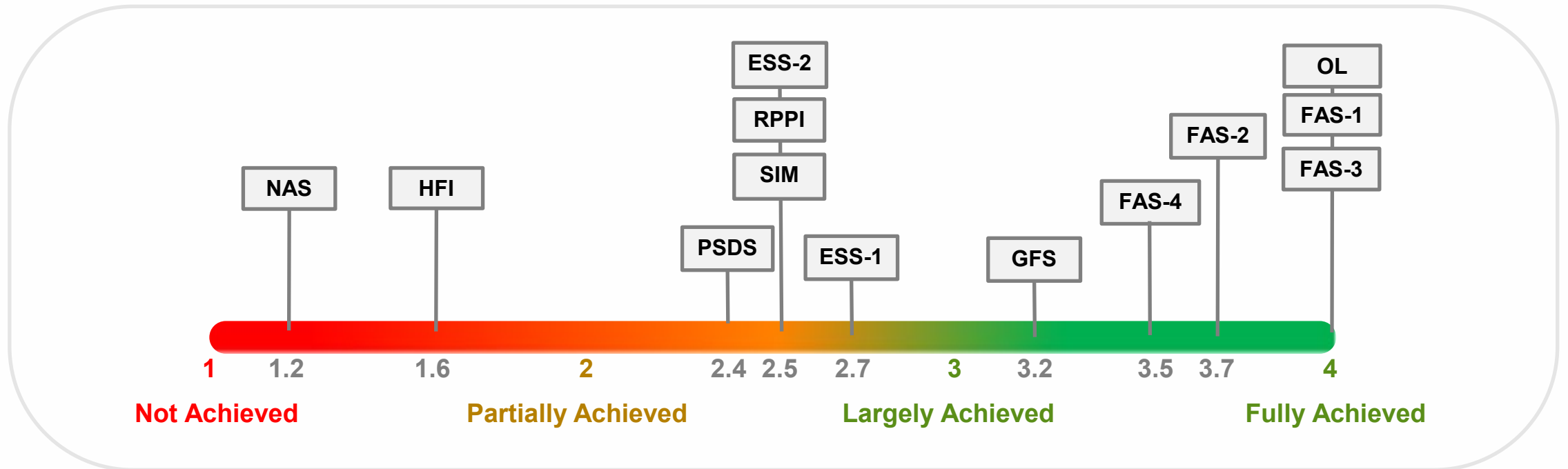# Module 4 – *Piloting Data Exchange Innovations in Africa*

**M4** **Statistical Information Management (SIM)**
Focus on SDMX to support Data Standards

- Objective of this small module is to advance innovative ways to integrate technological advances into statistics compilation and dissemination, with a focus on the Statistical Data and Metadata Exchange (SDMX), in line with recommendations in the IMF's 10th Review of the Data Standards Initiatives.

- Enhancing statistical information management is a more medium-term reform objective that also requires IT investments.

- Focus in FY24 remained Africa, in collaboration with the African Development Bank.

# Strategic Log Frame – *Ratings Are Moving Toward The Green Zone*

▶ **Progress towards outcomes varies across work streams**
– Achieving results in some statistical areas takes longer than in others, but most outcomes are expected to be largely or fully achieved by the end of Phase I.

▶ **Outcomes have already been fully or largely achieved for online learning, FAS and GFS**
–  but more can and will still be achieved under Phase I.

▶ **Progress has been mixed on other work streams**
– but all work streams outcome indicators are moving towards the green zone.

Thank you