

Strengthening Fiscal Risk Management and Oversight of Public Corporations



December 13-15th, 2017

CEF, Ljubljana, Slovenia



Learning and Regional Cooperation in South East Europe

This learning initiative will be delivered as part of the "Strengthening Economic Governance and Public Financial Management" project, which supports fiscal reforms in six countries of South Eastern Europe – Albania, Bosnia and Herzegovina, Kosovo, Macedonia, Montenegro, and Serbia. It is funded by the European Commission, Directorate-General for Neighborhood and Enlargement Negotiations, and executed by IMF.



WORKSHOP AGENDA

DAY 1 – Wed, Dec 13

Time	Subject	Resource Person
08:45 – 09:00	<i>Registration of participants</i>	Živa Lautar
09:00 – 09:45	Welcome note and Introduction of Participants; Workshop Overview	Tara Vasiljević Suzanne Flynn
09:45 – 10:30	What is Fiscal Risk and Why is it Important?	Suzanne Flynn
10:30 – 11:15	International Good Practices in Analyzing, Disclosing and Managing Fiscal Risks	Amanda Sayegh Participants
11:15 – 11:30	<i>Coffee break</i>	
11:30 – 13:00	Country Self Assessments Against Fiscal Risk Practices and Identification of Priority Improvements	Participants
13:00 – 14:15	<i>Lunch break (starting with Photo Session)</i>	
14:15 – 15:30	Institutional Arrangements for Oversight of Fiscal Risks	Eivind Tandberg
15:30 – 15:45	<i>Coffee break</i>	
15:45 – 16:45	Case Study – Information Requirements for Fiscal Risk Analysis	Eivind Tandberg Participants
16:00 – 17:00	Review of Day 1	
19:00 – 21:00	<i>Networking Dinner at restaurant 'Soba 102'</i>	

PUBLIC FINANCIAL MANAGEMENT

>> Budgeting Preparation & Execution

DAY 2 – Thu, Dec 14

Time	Subject	Resource Person
09:00 – 09:15	Reflections on Day 1	Tara Vasiljević
09:15 – 10:15	Oversight of Public Corporations	Eivind Tandberg
10:15 – 11:15	Analyzing and Assessing Fiscal Risks from Public Corporations	Amanda Sayegh
11:15 – 11:30	<i>Coffee break</i>	
11:30 – 12:45	Managing Fiscal Risks from SOEs	Amanda Sayegh
12:45 – 14:00	<i>Lunch break</i>	
14:00 – 15:45	Case Study – Evaluation of Public Corporations' Financial Position and Performance <i>over coffee</i>	Eivind Tandberg Participants
15:45 – 17:00	Regional Experiences in Public Corporations' Fiscal Risk Management – country cases	Anisa Kume, Ministry of Finance Albania Anto Bajo, Institute of Public Finance Croatia
17:30 – 18:30	<i>City tour of Ljubljana</i>	

DAY 3 – Fri, Dec 15

Time	Subject	Resource Person
09:00 – 09:15	Reflections on Day 2	Tara Vasiljević
09:15 – 10:15	Reporting Fiscal Risks	Suzanne Flynn
10:15 – 10:30	<i>Coffee break</i>	
10:30 – 12:30	Open Discussion on the Risk Mitigation Strategies, Fiscal Risk Assessment and Concluding Remarks	Participants
12:30 – 13:00	Workshop Evaluation, Certificates and Wrap-up	Tara Vasiljević
13:00	<i>Take away lunch</i>	
