

India: All States Combined Government Operations, 1991-2000 1/										
	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00
	(in percent of Gross Domestic Product)									
Revenue	11.54	12.16	11.97	11.99	11.71	11.16	10.76	10.80	9.75	10.21
<i>States Own Revenue</i>	6.87	7.32	6.93	7.01	7.35	7.02	6.60	6.64	6.20	6.47
Tax	5.27	5.40	5.24	5.24	5.25	5.12	4.92	5.07	4.85	4.99
Income	0.11	0.10	0.08	0.07	0.07	0.07	0.07	0.07	0.08	0.09
Property	0.48	0.50	0.48	0.49	0.60	0.59	0.52	0.53	0.47	0.48
Goods and Services	4.68	4.80	4.68	4.67	4.58	4.46	4.32	4.47	4.29	4.42
Non-tax	1.60	1.92	1.69	1.78	2.10	1.89	1.68	1.57	1.35	1.48
<i>Central Transfers</i>	4.67	4.84	5.04	4.97	4.36	4.14	4.16	4.16	3.55	3.74
Share in central taxes	2.47	2.54	2.70	2.56	2.42	2.41	2.51	2.62	2.22	2.22
Grants	2.19	2.30	2.33	2.42	1.94	1.73	1.65	1.54	1.32	1.52
Total Expenditure	15.06	15.51	14.96	14.59	14.87	14.01	13.80	13.96	14.10	14.89
<i>Revenue</i>	12.46	13.01	12.64	12.43	12.36	11.87	11.97	11.93	12.26	12.95
Development	8.48	8.83	8.34	8.05	7.56	7.31	7.51	7.25	7.32	7.49
Education, Sports, Art & Culture	2.70	2.58	2.53	2.45	2.39	2.36	2.33	2.35	2.52	2.76
Medical & Public Health	0.80	0.76	0.74	0.75	0.71	0.55	0.55	0.56	0.59	0.59
Family Welfare	-	-	-	-	-	0.14	0.11	0.11	0.10	0.11
Water Supply and Sanitation	0.28	0.28	0.28	0.28	0.29	0.26	0.26	0.29	0.30	0.27
Housing	0.06	0.06	0.06	0.05	0.05	0.06	0.06	0.06	0.06	0.05
Urban Development	0.11	0.12	0.10	0.09	0.08	0.09	0.10	0.11	0.12	0.13
Welfare of SC/ST/OBCs 2/	0.31	0.31	0.30	0.29	0.29	0.28	0.28	0.29	0.29	0.28
Social Security and Welfare	0.24	0.22	0.22	0.21	0.20	0.20	0.19	0.19	0.20	0.20
Nutrition	0.09	0.09	0.08	0.08	0.08	0.18	0.13	0.12	0.12	0.11
Agriculture	1.09	1.05	1.11	1.01	0.88	0.82	0.78	0.75	0.76	0.80
Rural Development	0.81	0.80	0.84	0.83	0.66	0.54	0.54	0.54	0.59	0.53
Irrigation	0.60	0.63	0.64	0.62	0.63	0.59	0.57	0.56	0.56	0.52
Energy	0.17	0.75	0.34	0.36	0.28	0.22	0.62	0.39	0.31	0.34
Roads and Bridges	0.32	0.33	0.32	0.31	0.30	0.28	0.27	0.27	0.21	0.22
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.01	0.01	-	-	0.01	-
Others	0.90	0.84	0.78	0.70	0.70	0.73	0.72	0.63	0.58	0.58
Non-Development	3.84	4.03	4.14	4.25	4.68	4.45	4.33	4.49	4.74	5.25
Interest Payment	1.50	1.65	1.74	1.80	1.89	1.81	1.82	1.93	2.00	2.25
Administrative Services	1.22	1.18	1.23	1.18	1.10	1.08	1.06	1.10	1.11	1.18
Pensions	0.54	0.56	0.58	0.58	0.60	0.65	0.70	0.75	0.91	1.14
Others	0.58	0.63	0.60	0.68	1.09	0.91	0.75	0.71	0.72	0.68
Grants to local bodies	0.14	0.15	0.16	0.13	0.12	0.12	0.13	0.19	0.20	0.21
<i>Capital</i>	2.60	2.50	2.33	2.16	2.51	2.13	1.84	2.04	1.84	1.94
Education, Sports, Art & Culture	0.05	0.04	0.04	0.03	0.04	0.03	0.03	0.03	0.03	0.02
Medical & Public Health	0.04	0.04	0.03	0.03	0.03	0.03	0.02	0.03	0.03	0.03
Water Supply and Sanitation	0.06	0.08	0.07	0.08	0.09	0.07	0.07	0.07	0.10	0.09
Housing	0.03	0.03	0.02	0.02	0.02	0.03	0.02	0.03	0.03	0.03
Urban Development	0.01	0.02	0.01	0.01	0.01	0.01	0.02	0.02	0.01	0.01
Agriculture	0.11	0.04	0.10	0.08	0.09	0.06	0.02	0.08	0.10	0.10
Rural Development	0.02	0.03	0.02	0.02	0.01	0.01	0.03	0.02	0.02	0.03
Irrigation	0.63	0.58	0.56	0.57	0.57	0.55	0.49	0.54	0.48	0.49
Energy	0.17	0.25	0.12	0.16	0.41	0.29	0.11	0.20	0.08	0.06
Roads and Bridges	0.19	0.17	0.16	0.19	0.21	0.20	0.20	0.19	0.23	0.23
Science, Tech and Environment	-	-	-	-	-	-	-	-	-	-
Loans and Advances	1.00	0.98	0.93	0.75	0.84	0.62	0.61	0.60	0.56	0.69
Others	0.28	0.24	0.24	0.22	0.19	0.21	0.21	0.23	0.18	0.17
Fiscal Deficit	3.52	3.35	3.00	2.60	3.16	2.85	3.05	3.17	4.35	4.69
Memorandum Items										
Fiscal Deficit (Authorities Definition) 3/	3.26	2.84	2.74	2.32	2.66	2.56	2.62	2.80	4.14	4.53
Primary Deficit	2.02	1.70	1.26	0.80	1.27	1.04	1.23	1.24	2.35	2.44
Outstanding Liabilities	22.2	22.2	22.1	21.4	21.1	20.7	20.5	21.4	22.5	25.6

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY91 refers to the period April 1990 to March 1991.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: All States Combined Government Operations, 2001-2010 1/										
	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross Domestic Product)									
Revenue	11.12	11.04	11.25	11.34	11.68	11.87	12.47	12.73	12.60	12.07
<i>States Own Revenue</i>	6.98	6.93	7.14	7.09	7.43	7.17	7.42	7.42	7.32	7.10
Tax	5.51	5.53	5.70	5.73	5.94	5.85	5.94	5.85	5.84	5.70
Income	0.09	0.13	0.09	0.08	0.07	0.07	0.07	0.07	0.06	0.06
Property	0.52	0.56	0.62	0.65	0.70	0.76	0.85	0.85	0.75	0.71
Goods and Services	4.90	4.84	5.00	4.99	5.16	5.01	5.02	4.94	5.02	4.93
Non-tax	1.47	1.39	1.44	1.37	1.49	1.32	1.49	1.58	1.48	1.40
<i>Central Transfers</i>	4.14	4.12	4.11	4.24	4.25	4.70	5.05	5.31	5.28	4.96
Share in central taxes	2.37	2.26	2.27	2.40	2.47	2.59	2.83	3.09	2.92	2.59
Grants	1.77	1.86	1.83	1.84	1.78	2.11	2.22	2.22	2.36	2.37
Total Expenditure	15.63	15.52	15.50	16.33	15.38	14.59	14.51	14.57	15.24	15.17
<i>Revenue</i>	13.62	13.60	13.46	13.52	12.82	12.06	11.89	11.86	12.37	12.55
Development	7.87	7.50	7.24	7.33	6.79	6.64	6.69	6.89	7.52	7.50
Education, Sports, Art & Culture	2.80	2.60	2.50	2.34	2.23	2.15	2.11	2.06	2.20	2.38
Medical & Public Health	0.61	0.58	0.56	0.53	0.50	0.48	0.45	0.45	0.47	0.51
Family Welfare	0.11	0.11	0.10	0.09	0.08	0.08	0.07	0.07	0.08	0.09
Water Supply and Sanitation	0.26	0.24	0.22	0.23	0.22	0.23	0.21	0.20	0.19	0.17
Housing	0.06	0.05	0.06	0.06	0.06	0.06	0.07	0.08	0.11	0.09
Urban Development	0.14	0.16	0.16	0.16	0.17	0.13	0.22	0.29	0.39	0.36
Welfare of SC/ST/OBCs 2/	0.29	0.29	0.29	0.28	0.29	0.29	0.28	0.30	0.33	0.33
Social Security and Welfare	0.23	0.22	0.25	0.26	0.26	0.25	0.30	0.36	0.46	0.52
Nutrition	0.12	0.10	0.09	0.10	0.10	0.11	0.11	0.13	0.15	0.18
Agriculture	0.72	0.68	0.66	0.61	0.63	0.58	0.58	0.63	0.72	0.70
Rural Development	0.47	0.44	0.47	0.49	0.48	0.48	0.45	0.45	0.48	0.45
Irrigation	0.55	0.48	0.47	0.32	0.31	0.31	0.31	0.33	0.32	0.32
Energy	0.56	0.66	0.56	1.08	0.69	0.58	0.59	0.63	0.68	0.49
Roads and Bridges	0.22	0.21	0.25	0.20	0.20	0.22	0.28	0.30	0.31	0.28
Science, Tech and Environment	0.01	-	-	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Others	0.74	0.67	0.60	0.57	0.58	0.68	0.66	0.60	0.63	0.62
Non-Development	5.52	5.90	5.97	5.95	5.77	5.15	4.87	4.64	4.52	4.73
Interest Payment	2.42	2.70	2.81	2.93	2.76	2.31	2.19	2.04	1.87	1.77
Administrative Services	1.19	1.16	1.10	1.03	0.96	0.94	0.92	0.92	0.95	1.06
Pensions	1.19	1.22	1.24	1.18	1.17	1.12	1.10	1.15	1.19	1.31
Others	0.72	0.82	0.81	0.81	0.87	0.77	0.67	0.54	0.51	0.60
Grants to local bodies	0.23	0.20	0.24	0.25	0.25	0.27	0.32	0.33	0.34	0.32
<i>Capital</i>	2.00	1.93	2.04	2.81	2.55	2.53	2.63	2.72	2.88	2.62
Education, Sports, Art & Culture	0.02	0.03	0.02	0.03	0.03	0.05	0.06	0.07	0.08	0.07
Medical & Public Health	0.03	0.03	0.03	0.04	0.04	0.05	0.07	0.07	0.07	0.06
Water Supply and Sanitation	0.14	0.12	0.14	0.13	0.16	0.14	0.16	0.19	0.21	0.16
Housing	0.02	0.02	0.03	0.02	0.03	0.02	0.02	0.02	0.02	0.02
Urban Development	0.03	0.01	0.02	0.07	0.06	0.06	0.04	0.05	0.08	0.10
Agriculture	0.14	0.12	0.03	0.03	0.07	0.05	0.08	0.10	0.14	0.16
Rural Development	0.06	0.10	0.09	0.08	0.10	0.11	0.13	0.12	0.11	0.11
Irrigation	0.41	0.42	0.49	0.60	0.66	0.72	0.74	0.76	0.79	0.65
Energy	0.19	0.12	0.12	0.36	0.23	0.29	0.27	0.28	0.31	0.27
Roads and Bridges	0.26	0.23	0.26	0.29	0.28	0.38	0.44	0.46	0.47	0.46
Science, Tech and Environment	-	-	-	-	-	-	-	-	-	-
Loans and Advances	0.55	0.53	0.58	0.93	0.62	0.40	0.32	0.29	0.29	0.27
Others	0.15	0.20	0.23	0.23	0.26	0.27	0.30	0.31	0.32	0.29
Fiscal Deficit	4.51	4.48	4.25	4.99	3.70	2.73	2.04	1.84	2.65	3.11
Memorandum Items										
Fiscal Deficit (Authorities Definition) 3/	4.18	4.15	4.09	4.41	3.43	2.48	1.82	1.54	2.44	2.97
Primary Deficit	2.09	1.78	1.44	2.07	0.94	0.41	-0.15	-0.20	0.78	1.33
Outstanding Liabilities	27.77	29.83	31.55	32.34	31.83	31.60	29.18	27.12	26.66	25.90

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY01 refers to the period April 2000 to March 2001.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: All States Combined Government Operations, 2011-2019 1/								
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross Domestic Product)							
Revenue	12.25	12.57	12.59	12.19	12.77	13.31	13.30	13.58
<i>States Own Revenue</i>	7.24	7.51	7.76	7.52	7.40	7.27	7.03	7.67
Tax	6.03	6.38	6.58	6.34	6.25	6.15	5.93	6.61
Income	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.03
Property	0.80	0.84	0.86	0.78	0.76	0.76	0.66	0.72
Goods and Services	5.18	5.49	5.67	5.52	5.45	5.35	5.24	5.86
Non-tax	1.20	1.13	1.18	1.18	1.15	1.12	1.10	1.05
<i>Central Transfers</i>	5.02	5.06	4.83	4.67	5.36	6.04	6.26	5.92
Share in central taxes	2.87	2.93	2.93	2.83	2.71	3.68	3.95	3.54
Grants	2.14	2.13	1.90	1.83	2.65	2.37	2.31	2.38
Total Expenditure	14.45	14.71	14.63	14.46	15.55	16.42	16.87	16.22
<i>Revenue</i>	12.21	12.30	12.39	12.28	13.13	13.35	13.56	13.69
Development	7.29	7.45	7.63	7.53	8.34	8.58	8.71	8.58
Education, Sports, Art & Culture	2.46	2.47	2.47	2.43	2.53	2.54	2.51	2.49
Medical & Public Health	0.50	0.50	0.51	0.50	0.57	0.59	0.61	0.66
Family Welfare	0.09	0.09	0.10	0.09	0.12	0.12	0.12	0.12
Water Supply and Sanitation	0.15	0.15	0.12	0.13	0.17	0.20	0.23	0.23
Housing	0.08	0.08	0.09	0.08	0.10	0.11	0.13	0.16
Urban Development	0.28	0.26	0.29	0.28	0.28	0.31	0.40	0.37
Welfare of SC/ST/OBCs 2/	0.33	0.35	0.38	0.38	0.34	0.38	0.38	0.40
Social Security and Welfare	0.51	0.56	0.56	0.58	0.58	0.66	0.64	0.61
Nutrition	0.18	0.18	0.17	0.17	0.16	0.16	0.15	0.14
Agriculture	0.68	0.65	0.72	0.73	0.84	0.78	0.80	1.00
Rural Development	0.43	0.43	0.45	0.43	0.76	0.78	0.82	0.77
Irrigation	0.32	0.30	0.29	0.28	0.25	0.20	0.18	0.17
Energy	0.48	0.53	0.63	0.57	0.74	0.79	0.84	0.68
Roads and Bridges	0.24	0.26	0.27	0.27	0.27	0.25	0.24	0.23
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Others	0.56	0.64	0.58	0.59	0.63	0.71	0.65	0.55
Non-Development	4.59	4.50	4.40	4.37	4.42	4.42	4.49	4.71
Interest Payment	1.63	1.57	1.51	1.50	1.53	1.56	1.63	1.72
Administrative Services	0.98	0.98	0.97	0.96	0.96	0.95	0.95	0.95
Pensions	1.42	1.46	1.46	1.45	1.47	1.48	1.47	1.61
Others	0.55	0.48	0.47	0.46	0.46	0.44	0.44	0.44
Grants to local bodies	0.33	0.36	0.36	0.39	0.37	0.35	0.36	0.40
<i>Capital</i>	2.24	2.41	2.24	2.18	2.42	3.08	3.31	2.52
Education, Sports, Art & Culture	0.07	0.05	0.06	0.07	0.07	0.08	0.08	0.08
Medical & Public Health	0.06	0.06	0.06	0.07	0.08	0.09	0.09	0.08
Water Supply and Sanitation	0.12	0.10	0.12	0.12	0.15	0.14	0.15	0.17
Housing	0.04	0.04	0.04	0.04	0.06	0.05	0.07	0.05
Urban Development	0.07	0.08	0.09	0.07	0.06	0.07	0.08	0.09
Agriculture	0.05	0.07	0.08	0.06	0.07	0.09	0.11	0.10
Rural Development	0.12	0.11	0.10	0.09	0.15	0.19	0.16	0.15
Irrigation	0.57	0.53	0.50	0.45	0.45	0.50	0.54	0.48
Energy	0.21	0.22	0.19	0.20	0.27	0.34	0.35	0.27
Roads and Bridges	0.43	0.42	0.43	0.47	0.51	0.55	0.58	0.50
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.25	0.45	0.30	0.21	0.24	0.66	0.77	0.22
Others	0.27	0.26	0.27	0.32	0.31	0.33	0.36	0.33
Fiscal Deficit	2.20	2.13	2.04	2.27	2.79	3.11	3.58	2.63
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	2.11	1.93	1.97	2.21	2.62	3.05	3.47	2.40
Primary Deficit	0.56	0.56	0.53	0.77	1.26	1.56	1.94	0.92
Outstanding Liabilities	23.96	22.82	22.23	22.00	21.69	23.37	24.75	25.12

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

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India: All States Combined Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross Domestic Product)					
Revenue	13.86	13.28	13.04	13.74	14.36	0.50
<i>States Own Revenue</i>	7.59	7.39	6.80	7.33	7.66	0.07
Tax	6.43	6.09	5.91	6.27	6.62	0.19
Income	0.03	0.03	0.03	0.03	0.03	0.00
Property	0.73	0.71	0.71	0.80	0.81	0.08
Goods and Services	5.66	5.34	5.17	5.44	5.77	0.11
Non-tax	1.16	1.30	0.89	1.05	1.04	-0.11
<i>Central Transfers</i>	6.28	5.90	6.25	6.42	6.70	0.42
Share in central taxes	3.95	3.24	3.00	3.76	3.48	-0.47
Grants	2.33	2.66	3.25	2.65	3.22	0.89
Total Expenditure	16.53	16.18	17.22	16.62	17.80	1.27
<i>Revenue</i>	13.96	13.89	14.92	14.18	14.82	0.86
Development	8.66	8.59	9.24	8.74	9.40	0.74
Education, Sports, Art & Culture	2.48	2.57	2.58	2.43	2.49	0.01
Medical & Public Health	0.66	0.68	0.79	0.82	0.79	0.12
Family Welfare	0.12	0.13	0.16	0.14	0.16	0.03
Water Supply and Sanitation	0.20	0.15	0.15	0.15	0.17	-0.03
Housing	0.17	0.13	0.14	0.14	0.27	0.11
Urban Development	0.36	0.36	0.43	0.38	0.49	0.13
Welfare of SC/ST/OBCs 2/	0.38	0.43	0.40	0.42	0.53	0.15
Social Security and Welfare	0.71	0.64	0.72	0.72	0.81	0.09
Nutrition	0.13	0.13	0.13	0.13	0.15	0.02
Agriculture	1.03	0.93	1.03	0.89	0.94	-0.09
Rural Development	0.73	0.71	0.81	0.64	0.74	0.01
Irrigation	0.15	0.15	0.16	0.15	0.16	0.00
Energy	0.68	0.73	0.72	0.81	0.76	0.07
Roads and Bridges	0.20	0.20	0.22	0.19	0.21	0.01
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.01	0.01
Others	0.64	0.63	0.80	0.72	0.73	0.10
Non-Development	4.88	4.88	5.23	5.01	5.00	0.12
Interest Payment	1.69	1.75	1.95	1.82	1.73	0.04
Administrative Services	0.97	1.00	1.03	1.00	1.05	0.08
Pensions	1.67	1.72	1.86	1.78	1.72	0.05
Others	0.55	0.42	0.39	0.41	0.50	-0.05
Grants to local bodies	0.42	0.41	0.44	0.42	0.42	0.00
<i>Capital</i>	2.58	2.29	2.30	2.45	2.98	0.41
Education, Sports, Art & Culture	0.07	0.06	0.08	0.08	0.12	0.05
Medical & Public Health	0.08	0.07	0.09	0.11	0.16	0.07
Water Supply and Sanitation	0.17	0.14	0.20	0.23	0.23	0.06
Housing	0.03	0.02	0.03	0.04	0.05	0.02
Urban Development	0.11	0.09	0.11	0.14	0.18	0.07
Agriculture	0.11	0.11	0.04	0.10	0.08	-0.02
Rural Development	0.14	0.13	0.15	0.12	0.18	0.03
Irrigation	0.49	0.41	0.40	0.39	0.43	-0.06
Energy	0.23	0.24	0.11	0.14	0.16	-0.07
Roads and Bridges	0.57	0.53	0.57	0.58	0.64	0.07
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.25	0.21	0.22	0.18	0.29	0.05
Others	0.33	0.29	0.30	0.32	0.47	0.14
Fiscal Deficit	2.67	2.89	4.18	2.88	3.44	0.77
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.45	2.61	4.06	2.79	3.39	0.94
Primary Deficit	0.98	1.15	2.22	1.06	1.71	0.73
Outstanding Liabilities	25.33	26.62	31.04	29.30	27.52	2.19

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Andhra Pradesh: State Government Operations, 2002-2010 1/2/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	11.88	11.73	12.05	11.56	12.31	13.29	13.42	13.31	12.26
<i>States Own Revenue</i>	8.42	8.23	7.81	8.05	8.44	9.13	8.89	9.12	8.15
Tax	6.83	6.43	6.19	6.54	6.78	7.18	7.13	7.07	6.67
Income	0.62	0.08	0.08	0.07	0.08	0.09	0.09	0.08	0.08
Property	0.45	0.56	0.52	0.57	0.74	0.90	0.82	0.67	0.55
Goods and Services	5.76	5.80	5.60	5.89	5.97	6.19	6.22	6.32	6.03
Non-tax	1.59	1.80	1.62	1.51	1.66	1.95	1.75	2.05	1.48
<i>Central Transfers</i>	3.46	3.50	4.24	3.52	3.87	4.15	4.53	4.20	4.11
Share in central taxes	1.66	2.20	2.27	2.44	2.45	2.66	2.77	2.50	2.30
Grants	1.80	1.30	1.97	1.08	1.41	1.49	1.76	1.70	1.81
Total Expenditure	16.05	15.85	15.95	15.41	15.30	15.69	17.27	16.02	14.94
<i>Revenue</i>	13.44	13.29	13.38	12.59	12.33	12.44	13.38	13.10	12.03
Development	8.24	7.64	7.90	7.30	7.49	7.77	8.81	9.07	7.96
Education, Sports, Art & Culture	2.06	2.05	2.09	1.85	1.89	1.81	1.64	1.52	1.60
Medical & Public Health	0.57	0.56	0.54	0.48	0.45	0.45	0.51	0.51	0.53
Family Welfare	0.15	0.13	0.12	0.12	0.12	0.11	0.10	0.11	0.08
Water Supply and Sanitation	0.09	0.09	0.11	0.07	0.32	0.31	0.32	0.28	0.13
Housing	0.09	0.09	0.13	0.17	0.10	0.16	0.23	0.29	0.20
Urban Development	0.19	0.22	0.26	0.28	0.27	0.32	0.39	0.62	0.40
Welfare of SC/ST/OBCs 3/	0.61	0.54	0.62	0.51	0.47	0.56	0.63	0.67	0.59
Social Security and Welfare	0.17	0.23	0.23	0.21	0.21	0.35	0.37	0.52	0.53
Nutrition	0.30	0.17	0.22	0.26	0.22	0.27	0.29	0.59	0.50
Agriculture	0.41	0.44	0.49	0.48	0.42	0.43	0.51	0.79	0.47
Rural Development	0.65	0.53	0.72	0.65	0.60	0.73	0.74	0.65	0.46
Irrigation	0.86	0.90	0.84	0.77	0.93	0.95	1.15	0.86	1.03
Energy	1.25	0.84	0.74	0.76	0.64	0.48	1.14	0.78	0.62
Roads and Bridges	0.26	0.25	0.20	0.19	0.23	0.31	0.34	0.35	0.21
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Others	0.57	0.60	0.60	0.49	0.63	0.52	0.45	0.53	0.61
Non-Development	5.05	5.51	5.35	5.21	4.77	4.60	4.50	3.97	4.06
Interest Payment	2.49	3.13	3.07	2.85	2.48	2.19	1.88	1.71	1.69
Administrative Services	0.92	0.86	0.84	0.81	0.80	0.81	1.02	0.76	0.81
Pensions	1.26	1.21	1.09	1.21	1.13	1.25	1.26	1.17	1.20
Others	0.37	0.32	0.35	0.33	0.36	0.35	0.34	0.33	0.35
Grants to local bodies	0.15	0.13	0.13	0.09	0.08	0.07	0.06	0.07	0.02
<i>Capital</i>	2.60	2.57	2.58	2.82	2.97	3.25	3.89	2.92	2.92
Education, Sports, Art & Culture	0.04	-	-	-	0.01	0.02	0.03	0.02	0.01
Medical & Public Health	0.03	0.02	-	0.01	-	-	0.01	0.01	0.01
Water Supply and Sanitation	0.17	0.31	0.15	0.21	-	-	-	-	0.06
Housing	-	-	-	-	-	-	0.01	-	-
Urban Development	-	-	-	-	-	-	-	-	-
Agriculture	0.01	0.01	0.01	0.09	-	0.01	0.01	-	-
Rural Development	0.25	0.14	0.11	0.07	0.11	-	-	-	-
Irrigation	0.62	0.69	0.69	1.33	2.17	2.47	2.75	1.82	2.13
Energy	0.01	0.01	0.38	0.01	-	-	-	-	-
Roads and Bridges	0.41	0.44	0.25	0.20	0.27	0.24	0.20	0.18	0.23
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.92	0.63	0.67	0.64	0.27	0.27	0.72	0.72	0.30
Others	0.14	0.31	0.31	0.26	0.13	0.23	0.17	0.17	0.17
Fiscal Deficit	4.17	4.12	3.90	3.85	3.00	2.40	3.85	2.71	2.68
Memorandum Items									
Fiscal Deficit (Authorities Definition) 4/	3.66	3.89	3.34	3.30	2.93	1.69	2.18	2.63	2.66
Primary Deficit	1.68	1.00	0.83	1.00	0.52	0.22	1.97	1.00	0.99
Outstanding Liabilities	26.44	28.57	29.26	30.34	29.41	27.16	24.75	23.31	23.45

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April – March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ Andhra Pradesh was divided into the states of Telangana and residuary Andhra Pradesh on 2 June 2014.

3/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

4/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Andhra Pradesh: State Government Operations, 2011-2019 1/2/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	12.54	12.66	12.77	12.09	13.75	14.67	14.46	13.36
<i>States Own Revenue</i>	8.65	8.79	9.33	8.69	8.67	7.42	7.21	7.15
Tax	6.99	7.21	7.36	7.00	6.98	6.60	6.46	6.67
Income	0.08	0.07	0.07	0.06	0.05	0.04	0.04	0.03
Property	0.64	0.63	0.67	0.51	0.55	0.62	0.56	0.57
Goods and Services	6.28	6.50	6.62	6.44	6.37	5.94	5.86	6.06
Non-tax	1.66	1.58	1.97	1.69	1.69	0.81	0.76	0.49
<i>Central Transfers</i>	3.89	3.87	3.44	3.40	5.08	7.25	7.25	6.21
Share in central taxes	2.36	2.40	2.49	2.42	2.28	3.62	3.84	3.32
Grants	1.53	1.47	0.95	0.98	2.80	3.63	3.41	2.90
Total Expenditure	14.40	14.77	14.98	14.12	18.24	18.34	19.28	17.49
<i>Revenue</i>	12.16	12.24	12.63	12.05	16.06	15.88	16.97	15.42
Development	8.00	8.17	8.55	8.00	11.89	11.13	12.17	10.44
Education, Sports, Art & Culture	1.94	2.02	2.02	2.02	2.24	2.75	2.51	2.50
Medical & Public Health	0.53	0.57	0.51	0.52	0.53	0.59	0.69	0.57
Family Welfare	0.11	0.11	0.14	0.11	0.17	0.22	0.20	0.22
Water Supply and Sanitation	0.07	0.05	0.08	0.07	0.22	0.18	0.17	0.40
Housing	0.12	0.07	0.08	0.07	0.11	0.23	0.07	0.21
Urban Development	0.37	0.32	0.25	0.16	0.37	0.42	0.63	0.37
Welfare of SC/ST/OBCs 3/	0.73	0.78	0.88	0.78	0.84	0.93	1.16	1.24
Social Security and Welfare	0.51	0.54	0.58	0.48	0.84	1.64	1.17	1.28
Nutrition	0.41	0.42	0.41	0.45	0.39	0.47	0.49	0.44
Agriculture	0.46	0.57	0.57	0.43	1.55	0.81	1.16	0.93
Rural Development	0.56	0.50	0.44	0.51	1.27	1.37	1.43	1.02
Irrigation	1.01	0.93	1.09	0.97	0.76	0.10	0.09	0.08
Energy	0.58	0.60	0.77	0.81	1.20	0.63	1.68	0.43
Roads and Bridges	0.14	0.20	0.24	0.18	0.20	0.18	0.14	0.16
Science, Tech and Environment	-	-	-	-	-	-	-	-
Others	0.45	0.48	0.47	0.44	0.89	0.62	0.59	0.61
Non-Development	4.14	4.04	4.07	4.03	4.15	4.73	4.79	4.97
Interest Payment	1.50	1.43	1.43	1.41	1.48	1.63	1.71	1.76
Administrative Services	0.82	0.80	0.83	0.81	0.92	0.90	0.91	0.86
Pensions	1.49	1.50	1.49	1.49	1.38	1.86	1.88	2.07
Others	0.33	0.31	0.32	0.32	0.37	0.33	0.29	0.28
Grants to local bodies	0.03	0.03	0.02	0.02	0.02	0.02	0.01	0.01
<i>Capital</i>	2.24	2.53	2.34	2.07	2.18	2.46	2.30	2.07
Education, Sports, Art & Culture	0.01	0.02	0.03	0.02	0.07	0.06	0.02	0.05
Medical & Public Health	-	0.01	0.01	0.02	0.07	0.04	0.06	0.03
Water Supply and Sanitation	0.03	0.02	0.03	0.02	0.02	0.01	0.08	0.07
Housing	-	-	-	-	-	-	-	-
Urban Development	-	-	-	-	-	0.15	0.06	0.07
Agriculture	-	0.01	-	-	-	0.01	0.02	0.03
Rural Development	-	-	-	-	-	-	-	0.11
Irrigation	1.41	1.46	1.31	1.07	0.92	1.48	1.46	1.05
Energy	-	-	0.01	0.01	0.24	-	-	-
Roads and Bridges	0.16	0.16	0.26	0.29	0.32	0.40	0.31	0.05
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.51	0.67	0.48	0.40	0.26	0.11	0.08	0.35
Others	0.10	0.17	0.21	0.23	0.25	0.18	0.21	0.27
Fiscal Deficit	1.85	2.11	2.21	2.03	4.49	3.67	4.81	4.12
Memorandum Items								
Fiscal Deficit (Authorities Definition) 4/	1.83	2.08	2.15	1.97	3.99	3.62	4.52	4.12
Primary Deficit	0.36	0.68	0.77	0.62	3.01	2.04	3.10	2.36
Outstanding Liabilities	21.60	20.38	21.43	21.42	18.94	24.48	37.15	29.17

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ Andhra Pradesh was divided into the states of Telangana and residuary Andhra Pradesh on 2 June 2014.

3/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

4/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available

India: Andhra Pradesh, State Government Operations, 2019-2023 1/2/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	13.12	11.99	12.24	13.28	13.39	0.27
<i>States Own Revenue</i>	7.22	6.58	6.35	6.70	6.89	-0.32
Tax	6.72	6.22	6.00	6.26	6.40	-0.32
Income	0.03	0.03	0.03	0.02	0.03	0.00
Property	0.65	0.59	0.62	0.70	0.70	0.06
Goods and Services	6.04	5.60	5.36	5.54	5.67	-0.37
Non-tax	0.50	0.36	0.35	0.44	0.49	-0.01
<i>Central Transfers</i>	5.91	5.41	5.89	6.58	6.50	0.59
Share in central taxes	3.68	3.05	2.56	3.12	2.90	-0.78
Grants	2.23	2.36	3.33	3.45	3.59	1.37
Total Expenditure	17.21	16.75	18.12	15.67	17.02	-0.20
<i>Revenue</i>	14.72	14.85	15.96	14.04	15.60	0.88
Development	10.04	9.96	10.83	9.09	10.92	0.88
Education, Sports, Art & Culture	2.21	2.84	2.17	2.00	1.97	-0.25
Medical & Public Health	0.60	0.57	0.58	0.64	0.65	0.06
Family Welfare	0.23	0.22	0.36	0.25	0.29	0.06
Water Supply and Sanitation	0.18	0.08	-0.01	0.03	0.04	-0.14
Housing	0.40	0.10	0.12	0.19	0.55	0.16
Urban Development	0.42	0.44	0.46	0.39	0.51	0.09
Welfare of SC/ST/OBCs 3/	0.62	2.33	2.34	1.96	3.20	2.58
Social Security and Welfare	2.32	0.42	0.37	0.29	0.23	-2.09
Nutrition	0.11	0.15	0.14	0.16	0.38	0.27
Agriculture	0.97	0.73	1.18	0.66	0.91	-0.06
Rural Development	0.85	0.81	1.33	0.81	0.81	-0.05
Irrigation	0.07	0.06	0.07	0.10	0.05	-0.02
Energy	0.22	0.74	0.63	0.96	0.62	0.40
Roads and Bridges	0.09	0.09	0.13	0.11	0.09	0.00
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.75	0.39	0.95	0.55	0.61	-0.14
Non-Development	4.67	4.88	5.12	4.95	4.67	0.01
Interest Payment	1.76	1.91	2.09	1.95	1.92	0.16
Administrative Services	0.87	0.85	0.99	1.03	0.98	0.11
Pensions	1.75	1.88	1.83	1.79	1.57	-0.18
Others	0.29	0.25	0.22	0.17	0.20	-0.09
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	2.50	1.90	2.16	1.63	1.42	-1.08
Education, Sports, Art & Culture	0.03	0.04	0.36	0.28	0.19	0.16
Medical & Public Health	0.02	0.01	0.05	0.09	0.07	0.05
Water Supply and Sanitation	0.06	0.05	0.04	0.11	0.00	-0.06
Housing	0.00	0.00	0.00	0.00	0.00	0.00
Urban Development	0.14	0.06	0.03	0.04	0.03	-0.11
Agriculture	0.03	0.02	0.01	0.05	0.01	-0.02
Rural Development	0.10	0.09	0.18	0.06	0.10	-0.01
Irrigation	1.53	0.47	0.42	0.52	0.69	-0.84
Energy	0.00	0.00	0.00	0.00	0.00	0.00
Roads and Bridges	0.09	0.07	0.08	0.04	0.05	-0.04
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.21	0.58	0.18	0.19	0.14	-0.07
Others	0.29	0.52	0.82	0.25	0.14	-0.14
Fiscal Deficit	4.09	4.76	5.88	2.39	3.63	-0.46
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	3.88	4.18	5.70	2.20	3.49	-0.39
Primary Deficit	2.33	2.85	3.78	0.44	1.71	-0.63
Outstanding Liabilities	30.27	33.23	36.90	33.56	32.53	2.27

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ Andhra Pradesh was divided into the states of Telangana and residuary Andhra Pradesh on 2 June 2014.

3/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

4/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Arunachal Pradesh: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	40.06	42.64	53.04	41.94	47.97	61.46	60.81	66.03	55.97
<i>States Own Revenue</i>	3.98	4.34	5.51	6.14	6.85	8.90	15.29	15.55	8.92
Tax	1.29	1.41	1.45	1.38	1.60	1.85	1.99	2.33	2.26
Income	-	-	-	-	-	-	-	-	-
Property	0.05	0.11	0.13	0.03	0.04	0.06	0.06	0.11	0.08
Goods and Services	1.25	1.29	1.32	1.35	1.56	1.79	1.93	2.23	2.18
Non-tax	2.69	2.94	4.06	4.75	5.25	7.05	13.30	13.22	6.66
<i>Central Transfers</i>	36.08	38.30	47.53	35.81	41.12	52.56	45.52	50.48	47.04
Share in central taxes	2.28	4.71	5.42	5.38	7.07	8.23	8.87	7.91	6.20
Grants	33.80	33.59	42.11	30.43	34.05	44.33	36.65	42.57	40.85
Total Expenditure	50.53	50.95	61.53	52.80	54.68	58.98	60.55	71.74	65.13
<i>Revenue</i>	39.00	39.68	46.83	42.16	43.25	44.98	45.75	49.18	48.20
Development	26.20	25.65	32.09	28.50	30.58	31.71	33.20	35.92	33.07
Education, Sports, Art & Culture	6.24	5.93	6.15	5.71	5.60	5.89	6.02	6.98	7.90
Medical & Public Health	2.19	2.13	2.14	2.04	1.73	2.07	1.95	2.82	2.58
Family Welfare	0.14	0.13	0.13	0.12	0.10	0.12	0.14	0.11	0.16
Water Supply and Sanitation	2.33	2.29	2.47	3.11	3.71	3.57	3.98	4.24	2.47
Housing	0.02	0.03	0.44	0.32	0.25	0.29	0.34	0.43	0.20
Urban Development	0.01	0.01	0.01	0.04	0.01	0.08	0.04	0.14	0.15
Welfare of SC/ST/OBCs 2/	-	-	-	-	-	-	-	-	-
Social Security and Welfare	0.68	0.76	0.83	0.62	0.63	0.87	0.68	0.68	0.87
Nutrition	0.43	0.44	0.36	0.35	0.03	0.16	0.27	0.15	0.12
Agriculture	5.47	5.23	7.01	5.01	5.30	5.36	5.53	5.80	5.80
Rural Development	1.01	0.98	1.26	1.58	1.41	0.78	0.80	0.83	1.22
Irrigation	1.64	1.75	2.00	1.10	1.17	1.82	1.78	2.11	1.45
Energy	0.62	0.55	0.84	2.95	2.68	2.85	2.75	2.69	2.72
Roads and Bridges	1.03	0.91	1.68	0.93	1.05	1.01	1.94	2.89	2.15
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.27	0.04	0.22	0.09	0.09
Others	4.43	4.56	6.80	4.67	6.77	6.85	6.84	5.99	5.24
Non-Development	12.80	14.03	14.74	13.66	12.68	13.27	12.56	13.26	15.13
Interest Payment	4.13	4.82	4.78	4.10	4.06	4.45	3.14	3.69	2.96
Administrative Services	5.89	6.04	6.62	6.27	5.82	6.07	6.27	6.63	8.40
Pensions	2.05	2.31	2.22	1.96	1.84	1.87	2.20	1.94	2.38
Others	0.73	0.85	1.13	1.32	0.97	0.88	0.95	1.00	1.39
Grants to local bodies	-	-	-	-	-	-	-	-	-
<i>Capital</i>	11.54	11.27	14.70	10.64	11.42	14.00	14.79	22.56	16.93
Education, Sports, Art & Culture	0.69	0.44	0.53	0.55	0.63	1.15	0.71	1.33	0.41
Medical & Public Health	0.22	0.16	0.30	0.47	0.13	0.72	0.28	0.20	0.09
Water Supply and Sanitation	0.16	0.15	0.13	0.53	0.44	0.43	0.37	0.14	0.41
Housing	0.53	0.54	0.25	0.17	0.15	0.19	0.25	0.31	0.06
Urban Development	0.12	0.14	0.28	0.12	0.57	0.68	1.05	0.46	0.94
Agriculture	0.22	0.20	0.22	0.14	0.59	0.37	4.00	0.21	0.22
Rural Development	0.03	0.02	0.03	-	0.06	0.02	0.02	0.18	0.35
Irrigation	0.21	0.19	0.59	0.11	0.15	0.29	0.20	1.26	0.50
Energy	3.47	4.33	5.73	4.17	3.22	3.04	2.06	4.45	3.83
Roads and Bridges	3.58	2.71	3.44	2.27	2.41	4.28	3.44	10.50	4.51
Science, Tech and Environment	-	-	0.01	-	-	-	-	-	-
Loans and Advances	0.12	0.11	0.12	0.17	0.07	0.11	0.07	0.47	2.68
Others	2.20	2.27	3.08	1.94	2.99	2.70	2.33	3.06	2.94
Fiscal Deficit	10.47	8.32	8.49	10.86	6.71	-2.48	-0.26	5.71	9.16
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	10.40	8.23	8.41	10.79	6.64	-2.52	-0.32	5.66	6.52
Primary Deficit	6.35	3.49	3.72	6.76	2.65	-6.93	-3.40	2.01	6.21
Outstanding Liabilities	29.91	37.16	58.41	57.78	62.56	56.22	57.45	101.49	41.24

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Arunachal Pradesh: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	58.54	49.71	45.92	39.92	50.87	57.02	59.36	61.21
<i>States Own Revenue</i>	8.04	6.13	4.79	5.76	5.12	5.01	6.32	9.39
Tax	2.32	2.87	2.52	2.98	2.57	2.89	3.57	7.76
Income	-	-	-	-	-	-	-	-
Property	0.06	0.06	0.06	0.11	0.05	0.08	0.06	0.11
Goods and Services	2.26	2.82	2.46	2.87	2.52	2.81	3.51	7.66
Non-tax	5.72	3.26	2.27	2.78	2.55	2.12	2.75	1.63
<i>Central Transfers</i>	50.49	43.58	41.13	34.16	45.75	52.01	53.04	51.82
Share in central taxes	7.78	7.58	7.63	7.17	6.18	38.23	42.27	36.92
Grants	42.72	35.99	33.50	26.99	39.57	13.78	10.77	14.90
Total Expenditure	58.44	58.65	47.79	50.95	48.13	56.02	55.15	62.63
<i>Revenue</i>	40.42	39.93	38.15	39.31	39.85	45.18	47.34	48.44
Development	26.76	28.32	26.80	27.10	28.36	31.58	33.39	32.95
Education, Sports, Art & Culture	5.28	5.33	5.56	5.34	5.74	6.90	7.10	7.63
Medical & Public Health	2.15	2.08	1.96	2.05	2.83	2.51	3.42	3.89
Family Welfare	0.09	0.10	0.11	0.09	0.22	0.14	0.07	0.08
Water Supply and Sanitation	1.28	1.64	1.61	1.84	1.66	1.97	2.59	2.98
Housing	0.21	0.29	0.13	0.17	0.13	0.18	0.13	0.24
Urban Development	0.10	0.15	0.13	0.20	0.20	0.37	0.23	0.42
Welfare of SC/ST/OBCs 2/	-	-	-	-	-	-	-	-
Social Security and Welfare	0.76	0.96	0.82	0.87	0.76	0.77	0.68	1.24
Nutrition	0.17	0.48	0.25	0.20	0.21	0.29	0.11	0.20
Agriculture	4.40	4.48	3.52	4.16	3.66	3.60	3.88	3.42
Rural Development	0.99	0.86	0.72	0.86	1.03	1.77	2.13	2.56
Irrigation	1.57	1.38	1.08	1.15	0.68	0.95	0.91	1.22
Energy	2.99	3.25	3.09	2.80	2.45	3.02	4.01	3.13
Roads and Bridges	2.55	2.04	2.70	3.25	4.40	5.53	3.88	3.05
Science, Tech and Environment	0.26	0.20	0.11	0.08	0.11	0.09	0.13	0.20
Others	4.01	5.15	5.06	4.10	4.35	3.62	4.33	2.77
Non-Development	13.66	11.61	11.35	12.21	11.48	13.60	13.95	15.49
Interest Payment	4.32	2.55	2.17	2.14	1.95	2.25	2.01	2.08
Administrative Services	6.05	6.05	5.76	6.44	5.85	6.66	7.11	7.56
Pensions	2.40	2.15	2.64	2.73	2.68	3.00	3.23	4.11
Others	0.89	0.86	0.78	0.89	1.01	1.70	1.60	1.75
Grants to local bodies	-	-	-	-	-	-	-	-
<i>Capital</i>	18.02	18.71	9.64	11.65	8.29	10.84	7.81	14.19
Education, Sports, Art & Culture	1.23	1.56	0.60	0.78	0.74	0.64	0.47	0.38
Medical & Public Health	0.35	0.46	0.10	0.19	0.19	0.14	0.08	0.19
Water Supply and Sanitation	0.90	0.45	0.24	0.20	0.23	0.40	0.66	1.34
Housing	0.22	0.37	0.10	0.09	0.04	0.16	0.02	0.12
Urban Development	1.30	1.30	0.77	1.73	0.96	0.65	1.45	1.06
Agriculture	0.38	0.33	0.12	0.13	0.04	0.08	0.04	0.06
Rural Development	0.21	0.51	0.31	0.15	0.10	0.11	0.18	0.24
Irrigation	0.98	0.55	0.17	0.14	0.17	0.66	0.42	0.31
Energy	2.78	1.84	1.32	0.82	0.60	0.70	0.89	1.12
Roads and Bridges	6.13	6.51	3.47	4.43	3.33	4.30	1.85	5.15
Science, Tech and Environment	-	-	-	-	-	-	-	0.06
Loans and Advances	0.03	0.04	0.03	0.13	0.03	0.07	0.03	0.02
Others	3.52	4.79	2.38	2.86	1.86	2.94	1.74	4.15
Fiscal Deficit	-0.10	8.94	1.87	11.04	-2.74	-1.00	-4.21	1.42
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	-0.10	8.92	1.85	11.01	-2.89	-1.02	-4.26	1.39
Primary Deficit	-4.41	6.39	-0.30	8.89	-4.69	-3.24	-6.22	-0.66
Outstanding Liabilities	37.85	35.69	34.05	32.29	34.33	30.89	28.57	30.97

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

'-' implies Nil/Negligible/Not available .

India: Arunachal Pradesh, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	63.93	49.59	56.05	60.45	64.53	0.60
<i>States Own Revenue</i>	7.43	6.26	7.44	6.87	7.42	-0.01
Tax	5.03	4.09	4.70	4.67	5.48	0.45
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.09	0.08	0.06	0.05	0.08	-0.01
Goods and Services	4.93	4.01	4.65	4.61	5.40	0.46
Non-tax	2.40	2.17	2.74	2.21	1.94	-0.46
<i>Central Transfers</i>	56.50	43.33	48.61	53.57	57.11	0.61
Share in central taxes	40.38	29.93	34.26	41.69	40.94	0.56
Grants	16.12	13.39	14.35	11.88	16.17	0.05
Total Expenditure	71.75	53.05	59.63	63.61	71.76	0.01
<i>Revenue</i>	49.06	40.70	42.84	45.12	50.51	1.45
Development	33.97	27.94	29.04	31.35	36.16	2.19
Education, Sports, Art & Culture	7.16	6.15	5.19	6.59	7.77	0.61
Medical & Public Health	4.09	3.08	2.99	3.74	3.71	-0.38
Family Welfare	0.10	0.06	0.05	0.09	0.07	-0.03
Water Supply and Sanitation	2.89	2.51	2.90	2.73	2.14	-0.76
Housing	0.17	0.17	0.18	0.12	0.15	-0.02
Urban Development	0.88	0.32	0.73	1.08	0.65	-0.24
Welfare of SC/ST/OBCs 2/	0.00	0.00	0.00	0.00	0.00	0.00
Social Security and Welfare	1.07	1.17	0.71	0.95	0.90	-0.17
Nutrition	0.25	0.15	0.14	0.16	0.10	-0.16
Agriculture	3.16	3.82	2.72	3.53	5.69	2.53
Rural Development	2.44	1.47	3.68	1.92	3.02	0.58
Irrigation	0.81	0.71	1.20	1.14	1.52	0.72
Energy	3.71	2.98	3.42	3.82	4.37	0.66
Roads and Bridges	4.09	2.97	2.14	2.49	2.61	-1.48
Science, Tech and Environment	0.29	0.28	0.13	0.23	0.32	0.03
Others	2.86	2.09	2.86	2.75	3.15	0.30
Non-Development	15.09	12.76	13.80	13.76	14.35	-0.74
Interest Payment	2.08	2.05	2.46	2.21	2.18	0.10
Administrative Services	6.70	5.83	5.95	6.33	6.42	-0.28
Pensions	3.53	2.94	3.55	3.88	4.90	1.37
Others	2.78	1.94	1.84	1.34	0.86	-1.92
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	22.69	12.35	16.79	18.49	21.25	-1.44
Education, Sports, Art & Culture	0.81	0.36	0.21	0.80	0.80	-0.01
Medical & Public Health	0.22	0.20	0.03	0.07	0.33	0.10
Water Supply and Sanitation	1.64	0.84	0.74	0.94	1.14	-0.51
Housing	0.11	0.04	0.07	0.07	0.15	0.05
Urban Development	1.45	0.43	0.34	1.02	0.94	-0.51
Agriculture	0.13	0.07	0.07	0.13	0.17	0.05
Rural Development	0.14	0.03	0.11	0.11	0.20	0.07
Irrigation	0.65	0.45	0.56	0.42	0.85	0.19
Energy	1.34	0.58	0.57	1.23	1.38	0.03
Roads and Bridges	10.27	6.11	10.21	7.39	9.82	-0.46
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.21	0.21
Loans and Advances	0.08	0.05	0.02	0.02	0.01	-0.07
Others	5.84	3.21	3.86	6.30	5.27	-0.58
Fiscal Deficit	7.82	3.46	3.58	3.16	7.23	-0.59
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	7.80	3.44	3.56	3.14	7.21	-0.59
Primary Deficit	5.74	1.41	1.11	0.95	5.05	-0.69
Outstanding Liabilities	33.28	40.39	46.08	45.34	46.24	12.97

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Assam: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	13.47	13.54	14.20	16.36	17.84	18.58	18.96	19.61	18.22
<i>States Own Revenue</i>	4.74	5.24	5.52	6.23	6.95	7.26	6.80	6.97	7.09
Tax	3.54	3.86	3.79	4.47	4.79	4.73	4.16	4.50	4.57
Income	0.20	0.17	0.16	0.16	0.16	0.15	0.16	0.17	0.21
Property	0.24	0.22	0.23	0.22	0.24	0.23	0.23	0.24	0.21
Goods and Services	3.10	3.47	3.39	4.09	4.39	4.35	3.76	4.09	4.15
Non-tax	1.20	1.38	1.73	1.76	2.16	2.53	2.64	2.46	2.52
<i>Central Transfers</i>	8.73	8.30	8.69	10.13	10.89	11.32	12.16	12.64	11.13
Share in central taxes	3.83	3.62	3.95	4.26	4.53	5.30	6.08	5.63	4.89
Grants	4.90	4.69	4.73	5.88	6.36	6.02	6.08	7.01	6.24
Total Expenditure	16.80	15.44	16.82	22.04	17.37	17.66	18.03	18.12	21.95
<i>Revenue</i>	15.46	14.18	15.45	16.85	15.60	15.57	15.77	15.45	19.45
Development	8.84	7.96	8.98	10.75	9.36	9.71	9.66	8.98	10.36
Education, Sports, Art & Culture	4.23	3.98	4.32	4.12	3.73	3.74	3.77	3.57	3.75
Medical & Public Health	0.63	0.53	0.53	0.56	0.48	0.67	0.69	0.83	1.18
Family Welfare	0.14	0.12	0.11	0.11	0.11	0.11	0.12	0.11	0.12
Water Supply and Sanitation	0.36	0.34	0.32	0.51	0.49	0.36	0.22	0.20	0.21
Housing	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Urban Development	0.03	0.04	0.06	0.17	0.13	0.08	0.15	0.19	0.22
Welfare of SC/ST/OBCs 2/	0.18	0.11	0.18	0.29	0.37	0.48	0.32	0.36	0.34
Social Security and Welfare	0.17	0.19	0.24	0.38	0.45	0.23	0.28	0.36	0.43
Nutrition	0.08	0.07	0.08	0.10	0.07	0.06	0.11	0.11	0.29
Agriculture	0.96	0.72	0.87	0.80	0.81	0.83	0.83	0.87	0.93
Rural Development	0.62	0.44	0.48	0.72	0.56	0.76	0.97	0.71	0.70
Irrigation	0.29	0.26	0.32	0.34	0.32	0.37	0.36	0.32	0.29
Energy	0.04	0.01	0.26	0.51	0.48	0.40	0.04	-	0.01
Roads and Bridges	0.40	0.38	0.39	0.45	0.45	0.45	0.55	0.37	0.40
Science, Tech and Environment	-	-	-	0.01	-	-	0.01	0.02	0.02
Others	0.69	0.75	0.79	1.68	0.91	1.16	1.23	0.94	1.46
Non-Development	6.61	6.20	6.45	6.07	6.22	5.85	6.09	5.82	7.66
Interest Payment	2.40	2.48	2.64	2.31	2.24	2.06	1.87	1.73	1.68
Administrative Services	2.06	1.71	1.61	1.51	1.93	1.65	2.02	2.04	2.65
Pensions	1.65	1.55	1.66	1.75	1.50	1.60	1.66	1.56	1.62
Others	0.50	0.46	0.54	0.50	0.56	0.54	0.54	0.49	1.71
Grants to local bodies	0.01	0.02	0.02	0.02	0.02	0.01	0.01	0.66	1.44
<i>Capital</i>	1.34	1.27	1.37	5.20	1.76	2.08	2.27	2.67	2.50
Education, Sports, Art & Culture	-	-	-	-	-	-	-	-	-
Medical & Public Health	0.03	0.01	0.04	0.02	0.02	-	-	-	-
Water Supply and Sanitation	-	-	-	-	-	0.18	0.24	0.46	0.22
Housing	0.02	0.01	0.01	0.01	-	0.01	0.01	0.01	0.01
Urban Development	0.02	0.02	0.02	0.05	0.04	0.02	0.07	0.07	0.18
Agriculture	-	-	-	-	-	-	-	-	0.01
Rural Development	-	-	-	-	-	-	-	-	-
Irrigation	0.32	0.22	0.15	0.18	0.17	0.27	0.24	0.47	0.69
Energy	0.09	0.13	0.15	2.26	0.30	0.28	0.52	0.44	0.17
Roads and Bridges	0.34	0.26	0.31	0.46	0.62	0.48	0.63	0.55	0.55
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.19	0.26	0.23	1.60	0.16	0.11	0.18	0.10	0.09
Others	0.34	0.35	0.46	0.61	0.45	0.73	0.37	0.58	0.58
Fiscal Deficit	3.33	1.90	2.62	5.68	-0.47	-0.92	-0.93	-1.49	3.73
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	3.27	1.85	2.55	3.39	-0.53	-0.97	-0.98	-1.53	3.70
Primary Deficit	0.94	-0.58	-0.02	3.36	-2.71	-2.98	-2.80	-3.22	2.06
Outstanding Liabilities	27.07	26.11	28.69	28.07	27.25	26.49	24.98	24.73	23.46

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Assam: State Government Operations, 2011-2019 1/								
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	17.95	19.18	19.57	18.12	19.51	18.63	19.35	19.12
<i>States Own Revenue</i>	6.48	7.34	6.84	6.58	6.06	5.64	6.46	6.90
Tax	4.63	5.33	5.26	5.06	4.83	4.43	4.75	5.46
Income	0.20	0.17	0.16	0.16	0.12	0.09	0.08	0.07
Property	0.21	0.22	0.25	0.23	0.17	0.20	0.17	0.16
Goods and Services	4.22	4.94	4.85	4.68	4.54	4.14	4.50	5.23
Non-tax	1.85	2.00	1.58	1.52	1.23	1.20	1.71	1.44
<i>Central Transfers</i>	11.47	11.84	12.73	11.54	13.45	12.99	12.89	12.22
Share in central taxes	6.22	6.48	6.76	6.51	6.28	7.36	7.94	7.08
Grants	5.25	5.35	5.97	5.03	7.17	5.63	4.95	5.14
Total Expenditure	19.53	20.34	20.54	20.25	22.29	17.53	21.76	22.40
<i>Revenue</i>	17.91	18.53	18.57	17.99	19.97	16.24	19.40	19.59
Development	10.32	10.04	10.13	10.34	12.86	10.52	12.42	11.76
Education, Sports, Art & Culture	4.45	4.28	4.42	4.73	5.70	4.70	4.97	4.98
Medical & Public Health	0.94	0.90	0.85	0.85	0.87	1.15	1.14	1.38
Family Welfare	0.11	0.12	0.12	0.10	0.11	0.10	0.10	0.11
Water Supply and Sanitation	0.21	0.20	0.21	0.20	0.40	0.28	0.38	0.14
Housing	0.01	0.01	0.01	0.01	0.44	0.49	0.55	0.65
Urban Development	0.21	0.25	0.13	0.15	0.12	0.02	0.28	0.21
Welfare of SC/ST/OBCs 2/	0.24	0.35	0.40	0.31	0.29	0.09	0.30	0.23
Social Security and Welfare	0.49	0.49	0.62	0.50	0.56	0.51	0.32	0.30
Nutrition	0.15	0.26	0.14	0.24	0.24	0.17	0.13	0.09
Agriculture	1.10	0.83	1.12	0.85	1.07	0.73	0.99	1.03
Rural Development	0.71	0.57	0.48	0.52	0.85	0.78	0.65	1.10
Irrigation	0.35	0.34	0.39	0.33	0.37	0.29	0.30	0.30
Energy	0.02	0.07	0.01	0.09	0.06	-	0.16	0.55
Roads and Bridges	0.48	0.43	0.38	0.53	0.67	0.55	0.84	0.54
Science, Tech and Environment	0.01	0.01	-	0.02	0.01	-	0.01	0.01
Others	0.83	0.91	0.84	0.92	1.09	0.64	1.29	0.16
Non-Development	6.04	6.78	6.72	6.12	6.60	5.55	6.73	7.79
Interest Payment	1.49	1.45	1.35	1.24	1.19	1.15	1.17	1.13
Administrative Services	2.09	2.51	2.29	2.05	2.05	1.52	2.45	2.06
Pensions	1.86	2.19	2.41	2.40	2.68	2.63	2.58	2.93
Others	0.59	0.63	0.67	0.44	0.68	0.26	0.53	1.68
Grants to local bodies	1.56	1.71	1.73	1.52	0.51	0.16	0.26	0.04
<i>Capital</i>	1.62	1.81	1.96	2.27	2.32	1.29	2.36	2.81
Education, Sports, Art & Culture	-	-	-	-	-	-	-	0.02
Medical & Public Health	-	0.01	0.01	0.01	0.01	-	0.01	0.08
Water Supply and Sanitation	0.11	0.08	0.06	0.06	0.25	0.20	0.43	0.75
Housing	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Urban Development	0.02	0.02	0.03	0.03	0.03	0.05	0.15	0.14
Agriculture	-	0.02	0.01	-	0.01	0.01	0.02	0.09
Rural Development	-	-	-	-	-	-	-	-
Irrigation	0.44	0.49	0.36	0.30	0.77	0.41	0.32	0.23
Energy	0.14	0.08	0.13	0.23	0.09	0.07	0.20	0.28
Roads and Bridges	0.32	0.41	0.45	0.41	0.45	0.31	0.65	0.74
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.06	0.06	0.29	0.46	0.32	0.11	0.20	0.09
Others	0.53	0.65	0.61	0.76	0.39	0.13	0.36	0.36
Fiscal Deficit	1.58	1.16	0.97	2.13	2.78	-1.09	2.42	3.28
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	1.55	1.15	0.97	2.13	2.77	-1.32	2.41	3.28
Primary Deficit	0.08	-0.28	-0.38	0.89	1.59	-2.24	1.25	2.15
Outstanding Liabilities	20.65	19.51	18.90	17.42	18.12	18.41	17.31	17.41

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

'-' implies Nil/Negligible/Not available.

India: Assam, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	20.52	18.59	18.64	19.77	22.67	2.15
<i>States Own Revenue</i>	7.97	6.36	5.67	5.60	6.15	-1.82
Tax	5.31	4.77	4.85	4.73	5.05	-0.26
Income	0.06	0.06	0.04	0.05	0.04	-0.02
Property	0.13	0.11	0.11	0.15	0.21	0.08
Goods and Services	5.12	4.60	4.69	4.53	4.80	-0.31
Non-tax	2.66	1.60	0.82	0.87	1.10	-1.56
<i>Central Transfers</i>	12.55	12.23	12.97	14.17	16.52	3.97
Share in central taxes	7.99	6.26	5.27	6.82	6.02	-1.97
Grants	4.56	5.97	7.70	7.35	10.50	5.94
Total Expenditure	22.07	22.87	21.78	24.91	30.82	8.75
<i>Revenue</i>	18.39	18.98	18.25	20.01	25.68	7.28
Development	11.50	12.43	11.67	11.12	16.27	4.77
Education, Sports, Art & Culture	5.05	4.56	4.62	4.35	4.86	-0.19
Medical & Public Health	1.27	1.30	1.53	1.50	1.42	0.14
Family Welfare	0.10	0.09	0.09	0.09	0.09	-0.01
Water Supply and Sanitation	0.21	0.19	0.17	0.13	0.13	-0.08
Housing	0.03	0.45	0.48	0.51	3.11	3.08
Urban Development	0.21	0.28	0.26	0.36	0.88	0.66
Welfare of SC/ST/OBCs 2/	0.53	0.60	0.18	0.29	0.62	0.08
Social Security and Welfare	0.38	0.45	0.44	0.43	0.50	0.13
Nutrition	0.15	0.23	0.20	0.16	0.24	0.09
Agriculture	0.94	1.10	1.02	1.01	1.23	0.30
Rural Development	0.64	1.57	1.03	0.86	0.96	0.32
Irrigation	0.28	0.25	0.25	0.22	0.33	0.05
Energy	0.53	0.40	0.38	0.32	0.24	-0.29
Roads and Bridges	0.40	0.32	0.31	0.27	0.34	-0.06
Science, Tech and Environment	0.01	0.01	0.01	0.00	0.00	-0.01
Others	0.78	0.62	0.71	0.61	1.32	0.54
Non-Development	6.81	6.44	6.47	8.81	9.26	2.45
Interest Payment	1.24	1.28	1.47	1.47	1.53	0.29
Administrative Services	2.03	1.74	1.66	2.54	3.27	1.24
Pensions	2.62	2.77	2.92	4.17	3.43	0.80
Others	0.91	0.66	0.43	0.64	1.03	0.12
Grants to local bodies	0.09	0.11	0.11	0.07	0.15	0.06
<i>Capital</i>	3.67	3.89	3.53	4.90	5.14	1.47
Education, Sports, Art & Culture	0.02	0.05	0.02	0.15	0.28	0.26
Medical & Public Health	0.13	0.14	0.15	0.23	0.17	0.04
Water Supply and Sanitation	0.45	0.18	0.44	0.19	0.27	-0.17
Housing	0.01	0.01	0.01	0.01	0.03	0.02
Urban Development	0.08	0.08	0.04	0.15	0.16	0.07
Agriculture	0.09	0.06	0.09	0.08	0.08	-0.01
Rural Development	0.00	0.00	0.00	0.00	0.00	0.00
Irrigation	0.52	0.47	0.29	0.27	0.43	-0.09
Energy	0.12	0.03	0.08	0.90	0.23	0.11
Roads and Bridges	1.73	2.41	2.11	2.15	2.24	0.51
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.02	0.02
Loans and Advances	0.11	0.09	0.02	0.03	0.08	-0.02
Others	0.43	0.36	0.28	0.76	1.15	0.73
Fiscal Deficit	1.55	4.27	3.14	5.14	8.15	6.60
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	1.54	4.27	3.14	4.38	8.15	6.60
Primary Deficit	0.30	2.99	1.67	3.67	6.62	6.32
Outstanding Liabilities	19.33	21.20	25.37	24.81	25.61	6.28

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Bihar: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	16.52	16.60	19.05	19.89	21.28	22.55	24.43	22.82	21.46
States Own Revenue	4.53	4.43	5.36	4.76	4.87	4.44	4.86	5.07	5.90
Tax	3.95	3.97	4.73	4.23	4.25	3.94	4.40	4.27	4.89
Income	-	-	-	-	-	-	-	-	-
Property	0.61	0.65	0.78	0.59	0.67	0.52	0.64	0.57	0.68
Goods and Services	3.34	3.31	3.95	3.64	3.58	3.42	3.77	3.70	4.21
Non-tax	0.58	0.46	0.63	0.53	0.62	0.50	0.46	0.80	1.01
Central Transfers	11.99	12.17	13.69	15.13	16.41	18.11	19.57	17.75	15.57
Share in central taxes	9.97	9.65	10.61	11.54	12.43	12.99	14.52	12.24	11.00
Grants	2.02	2.52	3.08	3.58	3.98	5.13	5.05	5.51	4.57
Total Expenditure	23.06	23.70	24.88	21.48	25.76	25.51	25.93	24.56	24.66
Revenue	20.31	20.12	20.61	18.52	21.19	20.11	20.40	19.72	19.69
Development	10.02	9.88	10.19	8.64	11.01	11.66	12.39	12.44	12.25
Education, Sports, Art & Culture	4.90	4.56	5.00	3.98	5.24	5.13	4.76	4.64	4.48
Medical & Public Health	0.85	0.81	0.76	0.64	0.91	0.83	0.86	0.71	0.71
Family Welfare	0.30	0.26	0.23	0.13	0.14	0.13	0.13	0.11	0.13
Water Supply and Sanitation	0.22	0.23	0.19	0.18	0.35	0.23	0.25	0.26	0.24
Housing	-	-	-	-	-	-	-	0.01	-
Urban Development	0.09	0.12	0.16	0.14	0.14	0.27	0.36	0.72	0.63
Welfare of SC/ST/OBCs 2/	0.23	0.16	0.17	0.12	0.12	0.13	0.21	0.16	0.25
Social Security and Welfare	0.27	0.30	0.48	0.33	0.32	0.29	0.33	0.63	0.80
Nutrition	0.06	0.06	0.06	0.04	0.25	0.25	0.30	0.35	0.55
Agriculture	0.57	0.54	0.48	0.50	0.49	0.57	0.64	0.88	0.91
Rural Development	1.13	1.35	1.28	1.02	1.27	1.29	1.43	1.46	1.62
Irrigation	0.61	0.57	0.56	0.60	0.58	0.43	0.49	0.49	0.54
Energy	-	0.15	0.01	-	-	1.06	0.63	0.50	0.52
Roads and Bridges	0.35	0.32	0.32	0.28	0.34	0.40	0.35	0.34	0.42
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Others	0.43	0.45	0.51	0.69	0.88	0.66	1.64	1.19	0.45
Non-Development	10.28	10.24	10.41	9.88	10.17	8.45	8.01	7.28	7.37
Interest Payment	4.45	4.61	4.68	4.40	4.35	3.34	3.21	2.60	2.23
Administrative Services	2.32	2.06	1.94	1.86	2.23	2.12	1.87	1.69	1.86
Pensions	2.88	2.93	3.10	2.94	2.93	2.44	2.41	2.41	2.61
Others	0.63	0.64	0.69	0.68	0.66	0.55	0.52	0.60	0.68
Grants to local bodies	-	-	0.01	0.01	0.01	-	-	-	0.06
Capital	2.76	3.57	4.27	2.95	4.57	5.40	5.52	4.83	4.97
Education, Sports, Art & Culture	0.07	0.11	0.09	0.02	0.03	0.10	0.05	0.12	0.20
Medical & Public Health	0.02	0.01	0.04	0.03	0.16	0.16	0.21	0.07	0.07
Water Supply and Sanitation	0.12	0.17	0.24	0.09	0.14	0.24	0.29	0.13	0.27
Housing	-	0.01	0.01	-	-	-	0.01	-	-
Urban Development	-	-	-	-	-	-	-	-	0.01
Agriculture	-	0.01	0.03	0.01	0.11	0.01	0.02	0.01	-
Rural Development	0.79	0.81	0.81	0.47	0.48	1.26	1.29	0.88	0.52
Irrigation	0.68	0.94	1.03	0.56	0.71	0.62	0.77	0.79	0.81
Energy	-	-	-	0.03	0.36	0.42	0.10	0.28	0.23
Roads and Bridges	0.11	0.18	0.17	0.18	0.31	1.62	1.98	1.70	1.84
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.95	1.20	1.65	1.43	2.09	0.31	0.24	0.38	0.54
Others	0.01	0.14	0.21	0.13	0.17	0.64	0.57	0.48	0.47
Fiscal Deficit	6.55	7.10	5.83	1.59	4.48	2.96	1.50	1.74	3.19
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	6.48	7.05	5.79	1.57	4.42	2.95	1.48	1.73	3.19
Primary Deficit	2.10	2.48	1.15	-2.81	0.12	-0.38	-1.71	-0.85	0.97
Outstanding Liabilities	55.18	54.88	56.34	54.65	56.43	48.71	45.72	38.59	35.96

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Bihar: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	21.53	20.77	21.10	21.73	22.87	25.87	25.08	25.06
<i>States Own Revenue</i>	5.25	5.46	6.16	6.78	6.50	7.44	6.21	7.09
Tax	4.77	5.10	5.76	6.29	6.05	6.85	5.64	6.34
Income	-	0.01	0.01	0.02	0.02	0.02	0.02	0.02
Property	0.60	0.67	0.84	0.92	0.87	1.10	0.94	0.96
Goods and Services	4.17	4.42	4.90	5.36	5.17	5.73	4.68	5.36
Non-tax	0.48	0.36	0.40	0.49	0.45	0.59	0.57	0.75
<i>Central Transfers</i>	16.28	15.30	14.94	14.95	16.36	18.43	18.87	17.97
Share in central taxes	11.60	11.30	11.30	10.98	10.78	13.17	13.98	12.48
Grants	4.69	4.00	3.64	3.97	5.58	5.27	4.88	5.49
Total Expenditure	23.46	23.17	23.42	24.37	26.56	29.12	29.00	28.11
<i>Revenue</i>	18.48	18.81	19.29	19.70	21.16	22.50	22.51	21.89
Development	11.09	11.64	12.68	12.76	13.46	14.97	15.24	14.77
Education, Sports, Art & Culture	3.92	4.11	4.99	4.52	4.74	5.01	4.55	4.97
Medical & Public Health	0.61	0.61	0.54	0.55	0.85	0.84	0.99	1.08
Family Welfare	0.12	0.12	0.11	0.11	0.11	0.10	0.10	0.12
Water Supply and Sanitation	0.20	0.14	0.13	0.22	0.18	0.16	0.29	0.50
Housing	0.38	0.32	0.28	0.29	0.46	0.39	0.82	0.20
Urban Development	0.24	0.23	0.40	0.43	0.42	0.44	0.67	0.51
Welfare of SC/ST/OBCs 2/	0.26	0.43	0.62	0.65	0.67	1.09	0.53	0.20
Social Security and Welfare	0.88	0.93	0.71	0.85	1.26	1.16	1.17	1.07
Nutrition	0.26	0.30	0.28	0.39	0.35	0.29	0.23	0.26
Agriculture	0.98	0.77	1.12	1.01	1.00	0.95	0.54	0.77
Rural Development	0.96	1.18	1.22	1.28	1.19	1.32	1.98	2.39
Irrigation	0.63	0.53	0.32	0.33	0.30	0.31	0.25	0.28
Energy	0.59	0.88	1.13	1.02	1.10	1.66	1.80	0.92
Roads and Bridges	0.31	0.32	0.29	0.43	0.29	0.46	0.42	0.30
Science, Tech and Environment	-	-	-	-	-	-	-	-
Others	0.76	0.77	0.53	0.69	0.55	0.83	0.90	1.19
Non-Development	7.39	7.17	6.60	6.94	7.70	7.53	7.27	7.12
Interest Payment	2.09	1.74	1.57	1.72	1.79	1.91	1.95	1.93
Administrative Services	1.65	1.66	1.52	1.64	1.82	1.78	1.79	1.65
Pensions	2.97	3.16	2.96	2.99	3.31	3.19	2.97	3.05
Others	0.68	0.61	0.55	0.59	0.78	0.64	0.56	0.49
Grants to local bodies	-	-	-	-	-	-	-	-
<i>Capital</i>	4.98	4.35	4.13	4.67	5.40	6.62	6.49	6.22
Education, Sports, Art & Culture	0.07	0.02	0.13	0.22	0.08	0.15	0.26	0.32
Medical & Public Health	0.08	0.13	0.20	0.15	0.09	0.29	0.21	0.12
Water Supply and Sanitation	0.30	0.12	0.09	0.19	0.26	0.21	0.28	0.38
Housing	-	0.01	0.01	0.01	0.01	0.01	0.04	0.04
Urban Development	-	-	-	-	-	-	-	-
Agriculture	0.01	0.05	0.03	0.15	0.05	0.16	0.03	0.04
Rural Development	0.58	0.44	0.66	0.61	1.36	2.16	1.87	1.36
Irrigation	0.66	0.79	0.69	0.57	0.42	0.45	0.43	0.57
Energy	0.49	0.04	0.06	0.60	1.22	0.75	1.36	1.48
Roads and Bridges	1.96	1.64	1.17	1.29	1.22	1.18	1.26	1.15
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.53	0.77	0.74	0.25	0.11	0.17	0.03	0.05
Others	0.29	0.33	0.36	0.63	0.60	1.08	0.73	0.71
Fiscal Deficit	1.93	2.40	2.33	2.64	3.69	3.25	3.92	3.06
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	1.92	2.39	2.32	2.63	3.26	3.25	3.91	3.05
Primary Deficit	-0.16	0.66	0.76	0.92	1.91	1.34	1.97	1.12
Outstanding Liabilities	30.75	27.50	27.50	27.95	28.98	31.42	33.03	33.49

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

'-' implies Nil/Negligible/Not available.

India: Bihar, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	24.96	21.35	22.59	24.42	26.75	1.79
<i>States Own Revenue</i>	6.63	5.82	6.44	5.97	6.32	-0.30
Tax	5.84	5.18	5.35	5.36	5.51	-0.34
Income	0.02	0.02	0.02	0.02	0.02	0.00
Property	0.88	0.85	0.79	0.85	0.80	-0.09
Goods and Services	4.94	4.31	4.53	4.49	4.69	-0.25
Non-tax	0.78	0.64	1.09	0.61	0.82	0.03
<i>Central Transfers</i>	18.34	15.53	16.15	18.45	20.43	2.10
Share in central taxes	13.67	10.90	10.55	14.05	12.71	-0.96
Grants	4.67	4.63	5.60	4.40	7.72	3.05
Total Expenditure	27.92	23.46	28.00	28.35	36.05	8.12
<i>Revenue</i>	23.66	21.23	24.59	24.48	30.53	6.87
Development	16.33	14.08	16.44	16.96	22.03	5.71
Education, Sports, Art & Culture	5.12	4.50	4.69	5.19	7.06	1.94
Medical & Public Health	1.03	1.05	1.34	1.48	1.98	0.95
Family Welfare	0.14	0.12	0.16	0.15	0.22	0.08
Water Supply and Sanitation	1.02	0.36	0.31	0.14	0.40	-0.62
Housing	1.04	0.94	0.83	1.04	1.57	0.53
Urban Development	0.58	0.48	0.88	0.86	0.95	0.37
Welfare of SC/ST/OBCs 2/	0.41	0.42	0.15	0.65	0.54	0.13
Social Security and Welfare	0.97	1.04	1.25	1.18	1.37	0.40
Nutrition	0.28	0.27	0.35	0.28	0.34	0.05
Agriculture	0.69	0.69	0.58	0.48	1.14	0.45
Rural Development	2.15	1.99	2.13	2.33	2.62	0.47
Irrigation	0.26	0.15	0.29	0.17	0.19	-0.07
Energy	1.31	1.02	1.33	1.37	1.73	0.42
Roads and Bridges	0.32	0.39	0.59	0.54	0.67	0.35
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	1.01	0.66	1.56	1.08	1.26	0.24
Non-Development	7.33	7.15	8.15	7.53	8.49	1.17
Interest Payment	1.91	1.89	2.20	2.13	2.17	0.26
Administrative Services	1.84	1.77	1.90	1.81	2.16	0.33
Pensions	3.04	2.94	3.46	3.12	3.39	0.35
Others	0.55	0.56	0.59	0.47	0.77	0.22
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	4.27	2.23	3.41	3.87	5.52	1.25
Education, Sports, Art & Culture	0.20	0.03	0.13	0.27	0.28	0.08
Medical & Public Health	0.22	0.15	0.11	0.13	0.48	0.27
Water Supply and Sanitation	0.28	0.25	0.82	0.30	0.19	-0.09
Housing	0.04	0.03	0.04	0.05	0.10	0.06
Urban Development	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture	0.02	0.01	0.02	0.05	0.12	0.10
Rural Development	0.18	0.27	0.63	0.61	1.06	0.88
Irrigation	0.39	0.10	0.39	0.56	0.59	0.21
Energy	0.95	0.53	0.20	0.22	0.45	-0.50
Roads and Bridges	1.00	0.21	0.56	0.62	0.89	-0.11
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.28	0.11	0.20	0.23	0.24	-0.04
Others	0.71	0.54	0.31	0.83	1.11	0.41
Fiscal Deficit	2.96	2.11	5.40	3.93	9.29	6.33
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.96	2.10	5.26	3.93	9.23	6.27
Primary Deficit	1.05	0.22	3.20	1.81	7.12	6.07
Outstanding Liabilities	32.02	33.26	40.09	39.62	39.11	7.09

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Chhattisgarh: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	12.32	13.87	12.78	13.83	15.12	15.64	15.80	14.75	16.69
<i>States Own Revenue</i>	7.65	8.41	7.96	8.53	9.04	8.87	8.69	8.28	9.35
Tax	5.61	5.96	5.55	6.16	6.93	6.89	6.39	6.21	6.55
Income	0.13	0.11	0.09	0.05	0.04	0.02	0.01	0.01	0.01
Property	0.39	0.41	0.37	0.53	0.58	0.62	0.63	0.81	0.68
Goods and Services	5.09	5.44	5.08	5.58	6.32	6.25	5.75	5.40	5.86
Non-tax	2.03	2.45	2.41	2.37	2.10	1.98	2.30	2.07	2.80
<i>Central Transfers</i>	4.68	5.46	4.82	5.30	6.09	6.76	7.10	6.47	7.34
Share in central taxes	3.31	3.46	3.37	3.58	4.29	4.37	4.59	4.01	4.03
Grants	1.36	2.01	1.45	1.72	1.80	2.40	2.51	2.46	3.32
Total Expenditure	15.32	16.41	17.52	16.21	15.88	16.08	16.47	16.22	19.22
<i>Revenue</i>	13.84	14.16	14.15	13.56	12.76	12.02	12.34	12.99	15.87
Development	8.63	9.04	8.97	8.31	8.45	7.77	8.26	9.11	11.44
Education, Sports, Art & Culture	1.96	1.91	2.00	2.17	2.09	1.92	2.06	2.19	2.92
Medical & Public Health	0.56	0.57	0.49	0.47	0.45	0.38	0.37	0.41	0.54
Family Welfare	0.09	0.07	0.07	0.06	0.06	0.08	0.08	0.07	0.10
Water Supply and Sanitation	0.41	0.44	0.38	0.30	0.34	0.39	0.43	0.43	0.34
Housing	0.07	0.08	0.05	0.06	0.08	0.06	0.06	0.09	0.10
Urban Development	0.08	0.08	0.08	0.07	0.11	0.34	0.23	0.22	0.33
Welfare of SC/ST/OBCs 2/	1.42	1.34	1.04	0.88	0.84	0.73	0.71	0.66	0.87
Social Security and Welfare	0.34	0.41	0.36	0.36	0.34	0.36	0.45	1.37	1.72
Nutrition	0.11	0.14	0.17	0.18	0.30	0.11	0.17	0.18	0.20
Agriculture	1.32	1.68	2.23	1.84	1.69	1.24	1.64	1.58	2.14
Rural Development	0.96	0.80	0.63	0.84	0.99	0.88	0.95	0.82	0.76
Irrigation	0.24	0.41	0.28	0.23	0.21	0.19	0.17	0.18	0.27
Energy	0.23	0.22	0.45	0.29	0.23	0.25	0.20	0.18	0.20
Roads and Bridges	0.37	0.46	0.37	0.31	0.28	0.31	0.40	0.32	0.43
Science, Tech and Environment	-	-	-	-	0.01	0.01	0.01	0.01	0.01
Others	0.49	0.44	0.38	0.28	0.47	0.53	0.35	0.42	0.54
Non-Development	4.83	4.71	4.62	4.76	3.74	3.60	3.46	3.39	4.00
Interest Payment	1.98	2.07	2.26	2.20	1.65	1.40	1.30	1.01	1.01
Administrative Services	1.01	1.12	0.87	0.80	0.86	0.85	0.84	0.97	1.29
Pensions	1.29	1.00	0.98	1.02	0.79	0.85	0.78	0.88	1.13
Others	0.56	0.52	0.51	0.75	0.45	0.50	0.54	0.53	0.56
Grants to local bodies	0.37	0.41	0.56	0.48	0.57	0.65	0.62	0.49	0.43
<i>Capital</i>	1.48	2.25	3.37	2.66	3.12	4.06	4.13	3.23	3.35
Education, Sports, Art & Culture	0.01	0.02	0.08	0.10	0.13	0.18	0.24	0.22	0.17
Medical & Public Health	0.03	0.05	0.07	0.07	0.07	0.10	0.09	0.11	0.09
Water Supply and Sanitation	-	-	-	-	0.02	0.02	0.03	0.03	0.02
Housing	0.06	0.08	0.06	0.07	0.03	0.04	0.06	0.04	0.03
Urban Development	0.09	0.04	0.03	0.03	0.03	0.09	0.17	0.07	0.28
Agriculture	0.05	0.06	0.05	0.07	0.04	0.11	0.10	0.07	0.06
Rural Development	0.06	0.06	0.10	0.06	0.08	0.21	0.20	0.15	0.13
Irrigation	0.58	0.94	0.89	1.19	0.94	0.87	0.86	0.81	0.89
Energy	-	-	-	-	0.04	-	-	-	-
Roads and Bridges	0.24	0.63	0.67	0.54	0.69	0.88	1.23	0.95	0.59
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.14	0.15	1.20	0.22	0.58	1.05	0.57	0.46	0.82
Others	0.21	0.22	0.22	0.31	0.48	0.48	0.58	0.32	0.27
Fiscal Deficit	3.00	2.54	4.75	2.38	0.76	0.44	0.67	1.47	2.53
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	2.99	2.49	4.72	2.35	0.73	-0.04	0.15	0.97	1.62
Primary Deficit	1.02	0.46	2.49	0.18	-0.89	-0.96	-0.62	0.46	1.52
Outstanding Liabilities	22.87	24.56	23.21	23.15	22.57	19.18	16.67	14.16	14.94

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Chhattisgarh: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	17.38	16.36	16.66	15.50	17.15	20.46	20.43	21.13
<i>States Own Revenue</i>	9.82	9.34	9.94	9.40	9.31	9.90	9.37	10.04
Tax	6.89	6.78	7.34	6.93	7.10	7.58	7.21	7.79
Income	0.01	0.01	-	-	-	-	-	-
Property	0.79	0.71	0.67	0.59	0.61	0.69	0.65	0.58
Goods and Services	6.09	6.06	6.67	6.34	6.49	6.89	6.55	7.21
Non-tax	2.93	2.57	2.60	2.47	2.20	2.32	2.16	2.25
<i>Central Transfers</i>	7.56	7.02	6.72	6.09	7.85	10.56	11.06	11.09
Share in central taxes	4.15	4.00	4.07	3.81	3.78	6.98	7.16	6.61
Grants	3.41	3.02	2.65	2.29	4.06	3.58	3.90	4.48
Total Expenditure	17.50	17.68	19.03	18.74	20.90	23.01	22.03	23.59
<i>Revenue</i>	14.80	14.31	15.19	15.89	17.86	19.41	18.33	19.92
Development	10.25	10.15	10.97	11.62	13.33	14.39	13.52	14.88
Education, Sports, Art & Culture	3.12	3.11	3.09	3.31	4.19	4.14	4.22	4.20
Medical & Public Health	0.49	0.53	0.56	0.62	0.87	0.99	1.05	1.20
Family Welfare	0.08	0.08	0.07	0.07	0.08	0.08	0.08	0.08
Water Supply and Sanitation	0.26	0.25	0.21	0.19	0.27	0.36	0.51	0.49
Housing	0.05	0.08	0.06	0.11	0.27	0.10	0.48	1.16
Urban Development	0.21	0.25	0.40	0.40	0.17	0.17	0.58	0.44
Welfare of SC/ST/OBCs 2/	0.74	0.79	0.71	0.35	0.08	0.08	0.07	0.06
Social Security and Welfare	1.16	1.15	0.95	1.40	0.59	0.61	0.54	0.54
Nutrition	0.20	0.20	0.21	0.23	0.25	0.26	0.25	0.23
Agriculture	1.98	1.43	1.85	2.49	3.49	3.70	2.58	3.11
Rural Development	0.93	1.07	1.16	1.01	1.62	1.32	1.64	1.31
Irrigation	0.22	0.23	0.21	0.20	0.20	0.22	0.20	0.19
Energy	0.23	0.21	0.59	0.24	0.39	1.25	0.39	0.93
Roads and Bridges	0.23	0.27	0.37	0.48	0.29	0.35	0.25	0.33
Science, Tech and Environment	-	-	-	0.01	-	-	-	-
Others	0.35	0.50	0.55	0.53	0.57	0.81	0.70	0.62
Non-Development	4.01	3.74	3.75	3.80	4.06	4.62	4.37	4.56
Interest Payment	0.92	0.75	0.65	0.65	0.75	0.95	1.02	1.10
Administrative Services	1.24	1.31	1.27	1.31	1.36	1.47	1.38	1.49
Pensions	1.38	1.19	1.36	1.33	1.47	1.56	1.33	1.39
Others	0.47	0.48	0.47	0.50	0.47	0.64	0.65	0.59
Grants to local bodies	0.54	0.43	0.48	0.47	0.48	0.40	0.44	0.48
<i>Capital</i>	2.69	3.37	3.84	2.85	3.03	3.60	3.71	3.67
Education, Sports, Art & Culture	0.23	0.12	0.10	0.12	0.12	0.22	0.20	0.24
Medical & Public Health	0.07	0.09	0.10	0.06	0.11	0.13	0.12	0.14
Water Supply and Sanitation	0.01	-	0.01	-	0.01	0.06	0.13	0.12
Housing	0.02	0.05	0.05	0.01	0.04	0.01	0.01	0.01
Urban Development	0.12	0.25	0.18	0.03	0.26	0.22	0.28	0.26
Agriculture	0.04	0.06	0.05	0.04	0.03	0.03	0.04	0.03
Rural Development	0.13	0.06	0.05	0.04	0.21	0.32	0.14	0.23
Irrigation	0.79	0.77	0.93	0.81	0.70	0.77	0.72	0.59
Energy	-	0.57	0.40	0.01	0.05	0.06	0.35	0.29
Roads and Bridges	0.62	0.42	0.72	0.87	1.17	1.34	1.30	1.31
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.43	0.80	1.06	0.64	0.04	0.07	0.10	0.13
Others	0.22	0.17	0.20	0.21	0.30	0.37	0.33	0.32
Fiscal Deficit	0.12	1.32	2.37	3.24	3.74	2.55	1.61	2.46
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	-0.31	0.51	1.50	2.45	3.65	2.42	1.54	2.41
Primary Deficit	-0.80	0.56	1.72	2.59	2.99	1.60	0.58	1.37
Outstanding Liabilities	13.04	11.35	12.10	12.61	14.06	17.44	16.51	19.50

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

'-' implies Nil/Negligible/Not available.

India: Chhattisgarh, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	19.90	18.53	18.17	19.60	21.40	1.50
<i>States Own Revenue</i>	9.05	8.72	8.63	10.07	10.66	1.62
Tax	6.69	6.42	6.58	6.66	7.17	0.48
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.49	0.63	0.73	0.71	0.68	0.19
Goods and Services	6.20	5.78	5.86	5.95	6.49	0.29
Non-tax	2.35	2.30	2.05	3.41	3.50	1.14
<i>Central Transfers</i>	10.85	9.81	9.53	9.53	10.73	-0.12
Share in central taxes	7.03	5.86	5.85	7.03	7.07	0.04
Grants	3.82	3.95	3.68	2.50	3.66	-0.16
Total Expenditure	22.49	23.82	22.75	21.12	24.63	2.14
<i>Revenue</i>	19.69	21.32	20.14	18.46	20.81	1.12
Development	14.75	15.45	14.18	12.92	15.28	0.54
Education, Sports, Art & Culture	3.83	4.64	4.08	3.84	4.36	0.53
Medical & Public Health	1.01	1.17	1.42	1.47	1.43	0.41
Family Welfare	0.07	0.08	0.07	0.07	0.07	0.00
Water Supply and Sanitation	0.23	0.18	0.10	0.07	0.13	-0.10
Housing	0.73	0.20	0.08	0.06	0.34	-0.39
Urban Development	0.41	0.38	0.45	0.41	0.64	0.23
Welfare of SC/ST/OBCs 2/	0.04	0.06	0.06	0.04	0.08	0.04
Social Security and Welfare	0.47	0.58	0.57	0.54	0.57	0.10
Nutrition	0.14	0.20	0.16	0.14	0.19	0.04
Agriculture	5.51	4.41	3.97	3.45	4.19	-1.32
Rural Development	0.74	1.27	1.07	1.04	1.04	0.30
Irrigation	0.17	0.17	0.16	0.14	0.10	-0.08
Energy	0.64	1.36	1.26	0.94	1.15	0.51
Roads and Bridges	0.31	0.30	0.30	0.26	0.38	0.07
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.45	0.47	0.43	0.47	0.62	0.18
Non-Development	4.67	5.54	5.63	5.26	5.28	0.61
Interest Payment	1.12	1.44	1.62	1.51	1.60	0.48
Administrative Services	1.48	1.60	1.51	1.43	1.56	0.09
Pensions	1.66	1.93	2.05	1.84	1.47	-0.19
Others	0.42	0.57	0.45	0.48	0.65	0.23
Grants to local bodies	0.27	0.33	0.32	0.27	0.25	-0.02
<i>Capital</i>	2.80	2.50	2.61	2.66	3.81	1.02
Education, Sports, Art & Culture	0.15	0.09	0.12	0.10	0.16	0.01
Medical & Public Health	0.07	0.10	0.15	0.08	0.18	0.11
Water Supply and Sanitation	0.09	0.11	0.26	0.35	0.56	0.48
Housing	0.01	0.02	0.02	0.02	0.03	0.02
Urban Development	0.12	0.15	0.18	0.15	0.15	0.03
Agriculture	0.03	0.03	0.02	0.02	0.07	0.04
Rural Development	0.18	0.15	0.10	0.07	0.24	0.06
Irrigation	0.49	0.33	0.33	0.26	0.52	0.04
Energy	0.18	0.15	0.16	0.20	0.16	-0.02
Roads and Bridges	1.15	1.14	0.96	1.09	1.19	0.04
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.07	0.02	0.01	0.08	0.08	0.01
Others	0.27	0.22	0.29	0.26	0.47	0.20
Fiscal Deficit	2.59	5.29	4.58	1.52	3.23	0.65
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.54	5.21	4.55	1.50	3.17	0.63
Primary Deficit	1.47	3.85	2.96	0.01	1.63	0.16
Outstanding Liabilities	21.09	24.95	28.76	26.19	23.96	2.88

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Goa: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	24.33	20.87	16.09	14.62	15.46	16.13	15.36	14.17	14.37
<i>States Own Revenue</i>	22.16	18.68	14.23	12.73	13.24	13.65	12.53	11.77	12.25
Tax	7.40	6.86	7.04	6.88	7.81	7.98	7.09	6.80	6.18
Income	-	-	-	-	-	-	-	-	-
Property	0.44	0.33	0.34	0.33	0.47	0.75	0.65	0.50	0.43
Goods and Services	6.96	6.52	6.70	6.55	7.35	7.23	6.44	6.30	5.75
Non-tax	14.76	11.83	7.18	5.86	5.42	5.67	5.44	4.97	6.07
<i>Central Transfers</i>	2.17	2.18	1.87	1.88	2.22	2.48	2.83	2.40	2.13
Share in central taxes	1.40	1.30	1.34	1.30	1.74	1.93	2.05	1.67	1.50
Grants	0.77	0.88	0.52	0.58	0.47	0.55	0.77	0.74	0.63
Total Expenditure	29.77	25.26	20.57	19.09	19.80	19.17	18.22	17.48	18.75
<i>Revenue</i>	27.30	22.77	17.48	15.61	15.61	15.25	14.50	13.76	14.82
Development	13.26	12.39	11.72	10.52	10.32	10.40	10.13	9.50	10.08
Education, Sports, Art & Culture	3.09	3.16	2.78	2.70	2.37	2.50	2.09	2.20	2.48
Medical & Public Health	1.08	1.01	0.99	0.89	0.87	0.82	0.76	0.87	0.94
Family Welfare	0.03	0.04	0.02	0.02	0.01	0.02	0.02	0.02	0.03
Water Supply and Sanitation	1.14	1.11	0.79	0.77	0.75	0.66	0.59	0.66	0.65
Housing	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Urban Development	0.22	0.27	0.21	0.16	0.28	0.27	0.25	0.22	0.25
Welfare of SC/ST/OBCs 2/	0.01	0.01	0.01	0.02	0.01	0.02	0.02	0.01	0.07
Social Security and Welfare	0.44	0.43	0.57	0.52	0.68	0.59	0.91	0.61	0.59
Nutrition	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03
Agriculture	0.48	0.41	0.44	0.38	0.47	0.43	0.41	0.43	0.44
Rural Development	0.22	0.31	0.27	0.27	0.30	0.28	0.21	0.24	0.26
Irrigation	0.20	0.18	0.15	0.14	0.16	0.16	0.18	0.16	0.24
Energy	5.27	4.21	4.18	3.37	3.06	3.32	3.31	2.98	2.87
Roads and Bridges	0.28	0.32	0.34	0.31	0.49	0.46	0.50	0.37	0.41
Science, Tech and Environment	-	0.01	0.03	0.04	0.02	0.01	0.02	0.01	0.01
Others	0.75	0.86	0.89	0.89	0.78	0.80	0.82	0.66	0.79
Non-Development	14.04	10.38	5.77	5.08	5.29	4.85	4.37	4.27	4.74
Interest Payment	3.33	3.32	3.18	2.59	2.85	2.64	2.33	2.05	2.04
Administrative Services	1.20	1.11	1.04	0.91	0.91	0.92	0.91	0.98	1.09
Pensions	1.51	1.57	1.09	1.13	1.11	0.91	0.73	0.86	1.21
Others	8.01	4.38	0.46	0.45	0.42	0.38	0.39	0.37	0.40
Grants to local bodies	-	-	-	-	-	-	-	-	-
<i>Capital</i>	2.48	2.49	3.09	3.48	4.19	3.92	3.72	3.72	3.93
Education, Sports, Art & Culture	0.13	0.10	0.12	0.14	0.12	0.18	0.20	0.21	0.24
Medical & Public Health	0.05	0.05	0.07	0.06	0.11	0.06	0.07	0.08	0.07
Water Supply and Sanitation	0.42	0.45	0.64	0.51	0.43	0.49	0.44	0.44	0.39
Housing	0.01	-	-	-	-	-	-	-	-
Urban Development	-	-	0.03	0.01	0.02	0.02	0.01	0.01	0.01
Agriculture	0.03	-0.04	0.08	0.10	0.10	0.08	0.09	0.04	0.07
Rural Development	-	-	-	-	-	-	-	0.01	0.01
Irrigation	0.60	0.32	0.38	0.46	1.13	0.98	0.83	0.73	0.65
Energy	0.31	0.57	0.51	0.71	0.73	0.64	0.61	0.67	0.61
Roads and Bridges	0.59	0.57	0.70	0.71	0.70	0.71	0.67	0.63	0.84
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.08	0.14	0.10	0.06	0.05	0.05	0.13	0.12	0.13
Others	0.27	0.33	0.46	0.72	0.80	0.72	0.66	0.77	0.91
Fiscal Deficit	5.44	4.39	4.48	4.47	4.34	3.05	2.85	3.31	4.38
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	5.36	4.31	4.41	4.43	4.30	3.01	2.82	3.27	4.34
Primary Deficit	2.12	1.07	1.30	1.88	1.49	0.41	0.52	1.26	2.34
Outstanding Liabilities	48.67	39.88	38.52	35.47	36.53	36.09	34.66	28.72	29.55

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Goa: State Government Operations, 2011-2019 1/								
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	16.53	13.64	15.33	17.96	16.08	15.53	15.19	15.94
<i>States Own Revenue</i>	13.39	11.48	12.52	14.60	13.01	11.64	11.07	11.57
Tax	6.50	6.02	7.71	9.97	8.15	7.22	6.77	7.19
Income	-	-	-	-	-	-	-	-
Property	0.49	0.45	1.40	2.37	1.43	1.00	0.64	0.82
Goods and Services	6.01	5.57	6.31	7.61	6.71	6.22	6.12	6.37
Non-tax	6.89	5.46	4.81	4.63	4.86	4.42	4.31	4.37
<i>Central Transfers</i>	3.14	2.16	2.81	3.36	3.07	3.90	4.12	4.37
Share in central taxes	1.77	1.61	2.04	2.36	1.88	3.49	3.65	3.30
Grants	1.37	0.56	0.78	0.99	1.18	0.40	0.46	1.07
Total Expenditure	18.29	15.76	18.38	21.76	18.09	18.24	16.69	18.27
<i>Revenue</i>	14.53	12.94	15.90	18.94	15.50	15.29	14.08	15.20
Development	10.01	9.08	11.02	13.16	10.54	10.64	9.52	10.13
Education, Sports, Art & Culture	2.66	2.26	2.75	3.40	2.56	2.43	2.33	2.58
Medical & Public Health	0.98	0.87	1.06	1.21	1.00	0.96	0.95	1.19
Family Welfare	0.02	0.02	0.03	0.03	0.02	0.02	0.02	0.02
Water Supply and Sanitation	0.61	0.58	0.58	0.68	0.57	0.60	0.46	0.54
Housing	0.02	0.02	0.02	0.03	0.02	0.03	0.01	0.01
Urban Development	0.26	0.19	0.16	0.17	0.14	0.14	0.14	0.31
Welfare of SC/ST/OBCs 2/	0.07	0.05	0.04	0.17	0.24	0.22	0.21	0.16
Social Security and Welfare	0.55	0.45	0.97	1.44	1.14	1.21	1.03	0.99
Nutrition	0.04	0.02	0.03	0.03	0.04	0.03	0.03	0.02
Agriculture	0.44	0.48	0.53	0.72	0.54	0.55	0.47	0.46
Rural Development	0.26	0.21	0.25	0.26	0.16	0.24	0.23	0.21
Irrigation	0.23	0.18	0.23	0.25	0.21	0.22	0.22	0.23
Energy	2.68	2.75	3.28	3.28	2.76	2.71	2.48	2.41
Roads and Bridges	0.38	0.34	0.39	0.38	0.30	0.30	0.20	0.22
Science, Tech and Environment	0.01	0.01	-	0.01	0.01	0.01	0.01	0.04
Others	0.79	0.65	0.71	1.09	0.82	0.96	0.73	0.72
Non-Development	4.52	3.85	4.88	5.78	4.96	4.66	4.56	5.08
Interest Payment	1.98	1.66	2.10	2.48	2.11	1.95	1.82	1.79
Administrative Services	1.04	0.87	1.10	1.27	1.09	1.10	1.02	1.22
Pensions	1.14	0.97	1.28	1.57	1.38	1.30	1.34	1.68
Others	0.37	0.35	0.40	0.45	0.38	0.30	0.38	0.38
Grants to local bodies	-	-	-	-	-	-	-	-
<i>Capital</i>	3.76	2.82	2.48	2.82	2.59	2.95	2.61	3.07
Education, Sports, Art & Culture	0.26	0.16	0.22	0.17	0.28	0.29	0.17	0.17
Medical & Public Health	0.05	0.05	0.03	0.05	0.04	0.06	0.09	0.12
Water Supply and Sanitation	0.29	0.32	0.21	0.25	0.24	0.26	0.38	0.45
Housing	-	-	-	-	-	-	-	-
Urban Development	0.01	-	-	-	-	0.01	0.04	0.20
Agriculture	0.07	0.06	0.04	0.08	0.05	0.08	0.11	0.09
Rural Development	-	-	-	0.01	-	0.01	0.01	-
Irrigation	0.64	0.47	0.30	0.42	0.29	0.18	0.24	0.22
Energy	0.59	0.41	0.54	0.40	0.35	0.69	0.35	0.24
Roads and Bridges	0.86	0.70	0.52	0.64	0.48	0.65	0.53	0.62
Science, Tech and Environment	-	-	-	0.01	-	-	0.05	0.05
Loans and Advances	0.05	0.02	0.01	0.01	0.01	-	0.01	0.05
Others	0.95	0.62	0.61	0.78	0.85	0.73	0.63	0.86
Fiscal Deficit	1.76	2.11	3.05	3.81	2.01	2.71	1.50	2.33
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	1.72	2.08	3.01	3.77	1.99	2.69	1.48	2.32
Primary Deficit	-0.22	0.45	0.95	1.33	-0.10	0.76	-0.33	0.54
Outstanding Liabilities	29.04	23.49	29.52	36.96	29.46	28.43	26.84	26.88

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

'-' implies Nil/Negligible/Not available.

India: Goa, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	15.92	15.14	15.06	17.30	19.04	3.12
<i>States Own Revenue</i>	10.78	9.91	9.43	11.61	11.88	1.10
Tax	6.78	6.26	5.60	7.03	6.60	-0.18
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.69	0.57	0.51	0.86	0.68	-0.02
Goods and Services	6.09	5.69	5.09	6.17	5.93	-0.16
Non-tax	4.00	3.65	3.83	4.58	5.28	1.28
<i>Central Transfers</i>	5.14	5.22	5.63	5.68	7.16	2.02
Share in central taxes	4.01	3.45	3.03	4.06	3.66	-0.35
Grants	1.13	1.77	2.60	1.62	3.50	2.36
Total Expenditure	18.43	17.66	18.68	20.47	23.67	5.24
<i>Revenue</i>	15.42	15.43	15.94	17.22	18.47	3.04
Development	10.15	10.18	10.62	11.21	12.09	1.94
Education, Sports, Art & Culture	2.85	2.65	2.71	2.59	2.97	0.13
Medical & Public Health	1.15	1.24	1.47	1.57	1.68	0.53
Family Welfare	0.02	0.02	0.02	0.02	0.03	0.01
Water Supply and Sanitation	0.42	0.50	0.52	1.24	0.41	-0.01
Housing	0.01	0.01	0.02	0.02	0.02	0.00
Urban Development	0.14	0.22	0.14	0.12	0.24	0.10
Welfare of SC/ST/OBCs 2/	0.21	0.10	0.09	0.06	0.17	-0.04
Social Security and Welfare	0.93	0.82	0.86	0.89	0.93	0.00
Nutrition	0.03	0.03	0.04	0.03	0.04	0.01
Agriculture	0.46	0.45	0.53	0.52	0.68	0.22
Rural Development	0.18	0.20	0.35	0.37	0.44	0.26
Irrigation	0.21	0.17	0.19	0.16	0.19	-0.02
Energy	2.64	2.94	2.74	2.70	3.04	0.40
Roads and Bridges	0.14	0.11	0.19	0.15	0.17	0.03
Science, Tech and Environment	0.03	0.07	0.02	0.07	0.10	0.07
Others	0.74	0.64	0.72	0.73	0.99	0.25
Non-Development	5.28	5.25	5.32	6.01	6.38	1.10
Interest Payment	1.87	1.95	1.95	2.16	2.01	0.14
Administrative Services	1.19	1.19	1.23	1.21	1.62	0.44
Pensions	1.81	1.75	1.87	2.24	2.13	0.33
Others	0.41	0.36	0.28	0.40	0.61	0.20
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	3.01	2.23	2.73	3.25	5.21	2.20
Education, Sports, Art & Culture	0.35	0.23	0.10	0.16	0.31	-0.03
Medical & Public Health	0.16	0.20	0.16	0.23	0.32	0.16
Water Supply and Sanitation	0.42	0.27	0.49	0.45	0.63	0.21
Housing	0.00	0.00	0.00	0.00	0.01	0.01
Urban Development	0.14	0.04	0.08	0.25	0.40	0.26
Agriculture	0.05	0.01	0.03	0.00	0.08	0.03
Rural Development	0.00	0.01	0.02	0.06	0.15	0.15
Irrigation	0.24	0.28	0.22	0.23	0.39	0.15
Energy	0.25	0.24	0.30	0.32	0.69	0.45
Roads and Bridges	0.42	0.31	0.34	0.53	0.69	0.27
Science, Tech and Environment	0.05	0.04	0.24	0.17	0.20	0.14
Loans and Advances	0.00	0.02	0.00	0.00	0.01	0.01
Others	0.94	0.57	0.75	0.85	1.33	0.39
Fiscal Deficit	2.52	2.52	3.61	3.18	4.64	2.12
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.51	2.52	3.61	3.18	4.60	2.09
Primary Deficit	0.64	0.57	1.66	1.02	2.63	1.98
Outstanding Liabilities	28.53	30.18	35.15	35.36	32.07	3.54

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Gujarat: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	11.70	11.42	9.82	9.69	9.96	10.63	10.54	10.22	9.40
<i>States Own Revenue</i>	9.52	8.64	7.77	7.68	7.57	8.03	7.83	7.58	7.26
Tax	6.77	6.08	6.01	6.20	6.24	6.33	6.46	6.23	6.03
Income	0.07	0.06	0.05	0.06	0.05	0.04	0.04	0.05	0.04
Property	0.46	0.48	0.51	0.57	0.62	0.69	0.83	0.63	0.87
Goods and Services	6.24	5.55	5.45	5.56	5.57	5.60	5.59	5.55	5.12
Non-tax	2.75	2.55	1.76	1.48	1.33	1.70	1.36	1.35	1.23
<i>Central Transfers</i>	2.18	2.79	2.05	2.02	2.39	2.60	2.72	2.65	2.14
Share in central taxes	1.09	0.87	1.06	1.06	1.34	1.52	1.60	1.51	1.33
Grants	1.09	1.91	0.99	0.96	1.05	1.08	1.11	1.14	0.81
Total Expenditure	18.08	15.42	14.85	13.94	13.17	12.84	12.04	13.04	12.88
<i>Revenue</i>	16.63	13.70	11.81	11.62	10.12	10.02	9.91	10.24	10.97
Development	11.34	8.33	6.78	6.76	5.59	5.82	5.83	6.66	7.13
Education, Sports, Art & Culture	2.38	2.32	1.98	1.91	1.65	1.62	1.60	1.54	1.79
Medical & Public Health	0.46	0.46	0.41	0.40	0.36	0.33	0.33	0.32	0.37
Family Welfare	0.06	0.08	0.06	0.06	0.05	0.05	0.05	0.06	0.08
Water Supply and Sanitation	0.10	0.12	0.12	0.10	0.09	0.11	0.11	0.14	0.16
Housing	0.12	0.13	0.19	0.14	0.11	0.11	0.11	0.12	0.18
Urban Development	0.16	0.20	0.22	0.35	0.20	0.44	0.64	1.08	1.10
Welfare of SC/ST/OBCs 2/	0.25	0.25	0.27	0.30	0.27	0.24	0.23	0.24	0.24
Social Security and Welfare	0.09	0.16	0.09	0.14	0.09	0.08	0.09	0.09	0.13
Nutrition	0.10	0.15	0.18	0.17	0.16	0.16	0.15	0.16	0.21
Agriculture	0.66	0.40	0.40	0.45	0.36	0.35	0.44	0.49	0.53
Rural Development	0.28	0.37	0.33	0.39	0.31	0.33	0.33	0.30	0.31
Irrigation	1.32	1.24	0.20	0.18	0.15	0.18	0.18	0.20	0.20
Energy	2.60	1.42	1.38	1.25	0.82	0.69	0.71	0.93	0.72
Roads and Bridges	0.32	0.33	0.31	0.31	0.29	0.32	0.35	0.42	0.52
Science, Tech and Environment	-	-	0.02	0.02	0.02	0.02	0.01	0.01	-
Others	2.45	0.70	0.62	0.61	0.65	0.81	0.50	0.56	0.58
Non-Development	5.24	5.31	4.98	4.79	4.49	4.16	4.03	3.54	3.82
Interest Payment	3.08	3.16	3.12	2.91	2.44	2.38	2.21	2.08	1.94
Administrative Services	0.76	0.76	0.64	0.59	0.51	0.49	0.48	0.48	0.55
Pensions	1.10	1.02	0.93	0.90	0.84	0.82	0.88	0.78	1.02
Others	0.31	0.36	0.29	0.40	0.70	0.47	0.46	0.19	0.31
Grants to local bodies	0.04	0.07	0.05	0.07	0.04	0.05	0.04	0.04	0.02
<i>Capital</i>	1.45	1.72	3.03	2.31	3.05	2.82	2.14	2.80	1.91
Education, Sports, Art & Culture	-	0.01	-	0.01	0.06	0.09	0.09	0.07	0.08
Medical & Public Health	0.01	0.01	-	0.01	0.01	0.02	0.03	0.05	0.07
Water Supply and Sanitation	0.14	0.24	0.21	0.33	0.26	0.31	0.27	0.29	0.16
Housing	0.06	0.04	0.05	0.07	0.05	0.05	0.03	0.03	0.04
Urban Development	0.01	0.01	-	0.01	0.01	0.01	0.01	0.01	0.02
Agriculture	0.09	0.05	0.07	0.05	0.05	0.07	0.04	0.07	0.07
Rural Development	-	-	-	-	-	-	-	-	-
Irrigation	0.39	0.54	0.72	0.84	0.89	1.32	0.97	1.72	0.83
Energy	-0.04	-0.05	-	0.07	0.77	0.46	0.16	0.10	0.10
Roads and Bridges	0.17	0.26	0.26	0.24	0.28	0.24	0.25	0.24	0.29
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.17	0.22	1.30	0.35	0.28	0.13	0.13	0.09	0.10
Others	0.45	0.39	0.39	0.32	0.37	0.13	0.17	0.12	0.16
Fiscal Deficit	6.38	4.00	5.03	4.25	3.20	2.21	1.50	2.81	3.48
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	4.76	3.85	4.92	4.16	2.49	1.94	1.41	2.76	3.42
Primary Deficit	3.30	0.83	1.90	1.34	0.76	-0.17	-0.71	0.73	1.55
Outstanding Liabilities	35.07	35.26	33.53	34.12	33.00	31.19	29.64	29.05	27.85

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Gujarat: State Government Operations, 2011-2019 1/								
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	9.77	10.23	10.38	9.90	9.98	9.47	9.41	9.28
<i>States Own Revenue</i>	7.69	8.05	8.27	7.85	7.69	7.08	6.66	6.68
Tax	6.78	7.19	7.44	6.98	6.65	6.09	5.52	5.54
Income	0.04	0.04	0.03	0.03	0.03	0.02	0.02	0.02
Property	1.04	1.02	0.94	0.83	0.82	0.82	0.69	0.71
Goods and Services	5.69	6.13	6.47	6.12	5.81	5.25	4.81	4.81
Non-tax	0.92	0.86	0.83	0.87	1.04	0.99	1.14	1.13
<i>Central Transfers</i>	2.07	2.18	2.11	2.05	2.29	2.39	2.75	2.60
Share in central taxes	1.25	1.26	1.22	1.20	1.12	1.52	1.61	1.41
Grants	0.83	0.92	0.89	0.85	1.17	0.87	1.13	1.20
Total Expenditure	12.65	12.05	12.67	12.20	12.06	11.72	10.86	10.91
<i>Revenue</i>	10.71	9.70	9.61	9.32	9.40	9.31	8.90	8.88
Development	6.98	6.18	6.26	5.96	6.09	6.06	5.80	5.73
Education, Sports, Art & Culture	2.05	1.90	1.81	1.79	1.78	1.75	1.59	1.62
Medical & Public Health	0.39	0.36	0.40	0.36	0.41	0.43	0.45	0.42
Family Welfare	0.07	0.07	0.07	0.07	0.07	0.08	0.09	0.10
Water Supply and Sanitation	0.10	0.10	0.02	0.02	0.03	0.10	0.12	0.07
Housing	0.10	0.07	0.19	0.26	0.14	0.14	0.15	0.11
Urban Development	0.91	0.70	0.82	0.72	0.78	0.77	0.74	0.63
Welfare of SC/ST/OBCs 2/	0.24	0.25	0.27	0.26	0.26	0.27	0.28	0.26
Social Security and Welfare	0.10	0.08	0.09	0.08	0.08	0.08	0.07	0.07
Nutrition	0.25	0.27	0.24	0.29	0.26	0.26	0.20	0.18
Agriculture	0.51	0.47	0.54	0.49	0.44	0.42	0.43	0.59
Rural Development	0.38	0.24	0.19	0.21	0.22	0.33	0.29	0.24
Irrigation	0.17	0.15	0.15	0.12	0.11	0.10	0.11	0.08
Energy	0.59	0.55	0.55	0.47	0.58	0.44	0.44	0.44
Roads and Bridges	0.48	0.43	0.44	0.38	0.40	0.36	0.36	0.31
Science, Tech and Environment	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.03
Others	0.60	0.52	0.48	0.41	0.51	0.53	0.46	0.57
Non-Development	3.70	3.49	3.33	3.32	3.25	3.19	3.07	3.12
Interest Payment	1.80	1.78	1.68	1.65	1.62	1.58	1.52	1.43
Administrative Services	0.55	0.50	0.49	0.48	0.47	0.45	0.44	0.49
Pensions	1.08	1.00	0.99	1.02	1.00	0.97	0.97	1.05
Others	0.28	0.21	0.16	0.16	0.17	0.19	0.14	0.15
Grants to local bodies	0.03	0.03	0.02	0.04	0.06	0.05	0.04	0.04
<i>Capital</i>	1.93	2.34	3.05	2.88	2.66	2.41	1.96	2.03
Education, Sports, Art & Culture	0.08	0.13	0.13	0.15	0.14	0.12	0.10	0.06
Medical & Public Health	0.09	0.10	0.17	0.20	0.21	0.18	0.12	0.11
Water Supply and Sanitation	0.21	0.08	0.18	0.18	0.24	0.18	0.21	0.24
Housing	0.03	0.04	0.04	0.03	0.05	0.04	0.06	0.05
Urban Development	0.02	0.12	0.19	0.16	0.04	0.03	0.01	0.02
Agriculture	0.07	0.11	0.09	0.11	0.08	0.09	0.07	0.06
Rural Development	-	0.15	0.13	0.12	0.13	0.12	0.10	0.09
Irrigation	0.68	0.75	0.97	0.84	0.83	0.79	0.64	0.68
Energy	0.14	0.14	0.19	0.24	0.22	0.32	0.23	0.22
Roads and Bridges	0.26	0.29	0.34	0.32	0.27	0.21	0.19	0.24
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.13	0.10	0.12	0.07	0.04	0.07	0.04	0.05
Others	0.24	0.32	0.48	0.47	0.41	0.26	0.19	0.21
Fiscal Deficit	2.88	1.82	2.28	2.30	2.08	2.25	1.45	1.63
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	2.81	1.79	2.28	2.28	1.99	2.24	1.41	1.61
Primary Deficit	1.09	0.04	0.60	0.65	0.46	0.66	-0.08	0.21
Outstanding Liabilities	26.67	24.58	23.37	23.34	21.97	22.50	20.85	20.18

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

'-' implies Nil/Negligible/Not available.

India: Gujarat, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	9.11	8.83	7.93	8.61	8.73	-0.39
<i>States Own Revenue</i>	6.30	6.01	5.00	5.77	6.61	0.31
Tax	5.40	4.89	4.35	5.04	5.93	0.53
Income	0.02	0.02	0.02	0.01	0.01	-0.01
Property	0.70	0.64	0.61	0.70	0.75	0.05
Goods and Services	4.68	4.23	3.72	4.33	5.17	0.49
Non-tax	0.90	1.12	0.65	0.72	0.67	-0.22
<i>Central Transfers</i>	2.82	2.83	2.93	2.85	2.12	-0.70
Share in central taxes	1.54	1.25	1.25	1.61	1.47	-0.07
Grants	1.27	1.58	1.68	1.24	0.65	-0.63
Total Expenditure	10.90	10.38	11.06	9.79	10.23	-0.67
<i>Revenue</i>	8.90	8.71	9.33	8.28	8.43	-0.47
Development	5.69	5.65	6.08	5.35	5.58	-0.11
Education, Sports, Art & Culture	1.61	1.52	1.61	1.42	1.50	-0.12
Medical & Public Health	0.41	0.41	0.49	0.53	0.40	-0.01
Family Welfare	0.12	0.16	0.15	0.13	0.13	0.01
Water Supply and Sanitation	0.04	0.04	0.06	0.03	0.06	0.01
Housing	0.11	0.08	0.10	0.13	0.13	0.01
Urban Development	0.63	0.72	0.56	0.51	0.59	-0.04
Welfare of SC/ST/OBCs 2/	0.27	0.25	0.21	0.21	0.25	-0.02
Social Security and Welfare	0.08	0.12	0.19	0.17	0.19	0.12
Nutrition	0.17	0.19	0.23	0.17	0.22	0.06
Agriculture	0.56	0.41	0.47	0.32	0.40	-0.16
Rural Development	0.23	0.25	0.35	0.19	0.32	0.09
Irrigation	0.07	0.08	0.08	0.06	0.07	0.00
Energy	0.49	0.50	0.55	0.53	0.54	0.04
Roads and Bridges	0.31	0.29	0.26	0.25	0.22	-0.10
Science, Tech and Environment	0.02	0.03	0.06	0.06	0.06	0.04
Others	0.56	0.60	0.74	0.62	0.52	-0.04
Non-Development	3.19	3.04	3.22	2.91	2.82	-0.36
Interest Payment	1.35	1.39	1.50	1.30	1.14	-0.21
Administrative Services	0.47	0.43	0.46	0.39	0.41	-0.06
Pensions	1.23	1.09	1.15	1.04	1.05	-0.18
Others	0.14	0.13	0.12	0.18	0.22	0.08
Grants to local bodies	0.02	0.03	0.02	0.02	0.02	0.00
<i>Capital</i>	2.00	1.67	1.73	1.51	1.80	-0.20
Education, Sports, Art & Culture	0.06	0.03	0.04	0.03	0.15	0.09
Medical & Public Health	0.14	0.07	0.04	0.06	0.10	-0.04
Water Supply and Sanitation	0.22	0.20	0.24	0.24	0.25	0.03
Housing	0.05	0.04	0.03	0.04	0.04	0.00
Urban Development	0.01	0.01	0.04	0.03	0.03	0.02
Agriculture	0.06	0.05	0.05	0.04	0.04	-0.02
Rural Development	0.09	0.08	0.06	0.07	0.06	-0.02
Irrigation	0.69	0.53	0.36	0.28	0.33	-0.36
Energy	0.19	0.21	0.22	0.20	0.16	-0.03
Roads and Bridges	0.21	0.21	0.34	0.28	0.26	0.05
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.12	0.08	0.08	0.06	0.08	-0.04
Others	0.17	0.16	0.23	0.20	0.29	0.12
Fiscal Deficit	1.78	1.55	3.13	1.18	1.50	-0.28
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	1.77	1.52	2.50	1.17	1.49	-0.28
Primary Deficit	0.43	0.16	1.63	-0.12	0.36	-0.07
Outstanding Liabilities	20.02	20.37	22.50	20.06	18.73	-1.29

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Haryana: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	11.38	11.70	11.65	11.68	12.77	14.00	13.08	10.15	9.42
<i>States Own Revenue</i>	9.94	9.95	10.14	10.46	10.64	12.10	11.07	8.19	7.17
Tax	7.44	7.50	7.51	7.80	8.37	8.52	7.69	6.41	5.93
Income	-	-	-	-	-	-	-	-	-
Property	0.76	0.75	0.85	0.77	1.25	1.39	1.17	0.73	0.58
Goods and Services	6.68	6.76	6.66	7.02	7.12	7.14	6.52	5.68	5.35
Non-tax	2.49	2.44	2.63	2.67	2.27	3.58	3.38	1.78	1.23
<i>Central Transfers</i>	1.44	1.76	1.51	1.22	2.14	1.90	2.01	1.96	2.26
Share in central taxes	0.67	1.02	0.71	0.65	1.11	1.01	1.08	0.95	0.80
Grants	0.77	0.73	0.79	0.57	1.03	0.89	0.93	1.01	1.46
Total Expenditure	15.60	13.84	15.30	13.11	13.30	14.80	14.06	13.95	14.05
<i>Revenue</i>	12.96	12.63	11.97	11.95	11.65	12.76	11.61	11.29	11.34
Development	7.69	7.22	6.75	6.72	7.20	8.77	7.92	7.86	7.83
Education, Sports, Art & Culture	2.21	1.96	1.82	1.76	1.82	1.79	1.82	2.12	2.34
Medical & Public Health	0.40	0.39	0.36	0.34	0.36	0.32	0.31	0.35	0.42
Family Welfare	0.07	0.07	0.05	0.06	0.06	0.04	0.04	0.04	0.04
Water Supply and Sanitation	0.39	0.41	0.42	0.33	0.33	0.31	0.36	0.36	0.33
Housing	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Urban Development	0.06	0.07	0.07	0.06	0.11	0.11	0.25	0.28	0.15
Welfare of SC/ST/OBCs 2/	0.06	0.06	0.05	0.05	0.08	0.10	0.09	0.07	0.07
Social Security and Welfare	0.59	0.54	0.50	0.50	0.63	0.59	0.55	0.52	0.81
Nutrition	0.05	0.06	0.06	0.05	0.04	0.06	0.09	0.07	0.07
Agriculture	0.59	0.56	0.50	0.49	0.49	0.49	0.71	0.52	0.50
Rural Development	0.20	0.18	0.16	0.17	0.26	0.25	0.39	0.46	0.39
Irrigation	0.64	0.64	0.49	0.47	0.46	0.43	0.47	0.42	0.39
Energy	1.18	1.15	1.16	1.26	1.31	2.93	1.70	1.66	1.25
Roads and Bridges	0.21	0.12	0.15	0.24	0.23	0.35	0.28	0.25	0.23
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02
Others	1.02	0.99	0.94	0.93	1.03	0.98	0.84	0.74	0.82
Non-Development	5.22	5.40	5.17	5.13	4.22	3.78	3.46	3.31	3.48
Interest Payment	2.43	2.63	2.50	2.34	1.94	1.77	1.55	1.29	1.23
Administrative Services	0.94	0.93	0.85	0.84	0.87	0.84	0.81	0.88	0.91
Pensions	0.98	1.01	0.91	0.95	0.95	0.91	0.86	0.89	1.07
Others	0.86	0.83	0.91	1.01	0.46	0.26	0.24	0.26	0.27
Grants to local bodies	0.05	0.01	0.06	0.10	0.23	0.21	0.22	0.12	0.03
<i>Capital</i>	2.65	1.21	3.33	1.16	1.65	2.04	2.46	2.66	2.72
Education, Sports, Art & Culture	0.01	0.01	0.01	0.01	0.02	0.03	0.06	0.05	0.05
Medical & Public Health	0.01	0.01	0.01	0.01	0.02	0.02	0.03	0.02	0.03
Water Supply and Sanitation	0.26	0.26	0.31	0.27	0.35	0.44	0.45	0.45	0.33
Housing	0.01	-	0.01	0.01	0.01	0.01	0.02	0.02	0.01
Urban Development	-	-	-	-	-	-	-	-	-
Agriculture	0.85	-0.55	-0.80	-0.26	-0.03	-0.04	0.02	0.30	0.46
Rural Development	-	-	-	-	-	-	-	-	-
Irrigation	0.53	0.31	0.27	0.28	0.43	0.43	0.59	0.45	0.34
Energy	0.06	0.18	0.19	0.24	0.25	0.61	0.56	0.47	0.40
Roads and Bridges	0.37	0.28	0.35	0.30	0.30	0.25	0.26	0.40	0.52
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.45	0.62	2.87	0.22	0.16	0.14	0.19	0.18	0.37
Others	0.10	0.08	0.11	0.09	0.14	0.15	0.28	0.31	0.18
Fiscal Deficit	4.23	2.13	3.65	1.43	0.53	0.80	0.99	3.80	4.63
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	4.10	1.99	3.47	1.26	0.26	-0.92	0.84	3.61	4.53
Primary Deficit	1.80	-0.50	1.15	-0.91	-1.41	-0.97	-0.57	2.52	3.40
Outstanding Liabilities	26.53	26.97	26.56	26.09	24.87	22.85	19.81	18.42	18.42

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Haryana: State Government Operations, 2011-2019 1/								
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	9.85	10.27	9.69	9.52	9.33	9.60	9.35	9.72
<i>States Own Revenue</i>	7.79	8.44	8.14	7.65	7.38	7.20	7.16	7.90
Tax	6.47	6.86	6.79	6.40	6.32	6.24	6.06	6.49
Income	-	-	-	-	-	-	-	-
Property	0.90	0.94	0.96	0.81	0.71	0.65	0.59	0.65
Goods and Services	5.57	5.91	5.83	5.60	5.61	5.59	5.47	5.83
Non-tax	1.32	1.59	1.35	1.25	1.06	0.96	1.10	1.41
<i>Central Transfers</i>	2.06	1.83	1.56	1.87	1.96	2.40	2.19	1.82
Share in central taxes	0.89	0.90	0.88	0.84	0.81	1.11	1.18	1.02
Grants	1.18	0.93	0.67	1.03	1.14	1.29	1.01	0.80
Total Expenditure	12.74	12.78	12.78	11.67	12.28	16.02	14.21	13.67
<i>Revenue</i>	10.90	10.76	10.97	10.49	11.24	11.95	12.18	11.36
Development	7.28	7.29	7.51	7.05	7.37	8.12	8.26	7.16
Education, Sports, Art & Culture	2.27	2.11	2.02	1.85	2.13	2.00	1.97	1.83
Medical & Public Health	0.37	0.37	0.42	0.39	0.47	0.47	0.47	0.45
Family Welfare	0.04	0.03	0.04	0.03	0.03	0.03	0.03	0.03
Water Supply and Sanitation	0.33	0.45	0.32	0.31	0.31	0.33	0.31	0.26
Housing	0.01	0.01	0.01	0.01	-	0.01	0.01	0.01
Urban Development	0.12	0.32	0.46	0.41	0.38	0.40	0.49	0.62
Welfare of SC/ST/OBCs 2/	0.08	0.08	0.10	0.08	0.06	0.07	0.10	0.06
Social Security and Welfare	0.72	0.68	0.62	0.59	0.80	0.83	0.87	0.89
Nutrition	0.04	0.05	0.05	0.04	0.03	0.03	0.03	0.02
Agriculture	0.52	0.48	0.49	0.46	0.46	0.46	0.45	0.42
Rural Development	0.37	0.37	0.37	0.43	0.42	0.37	0.52	0.46
Irrigation	0.35	0.34	0.31	0.29	0.27	0.28	0.25	0.23
Energy	1.14	1.21	1.48	1.31	1.20	2.06	1.87	1.18
Roads and Bridges	0.17	0.18	0.23	0.22	0.18	0.17	0.17	0.14
Science, Tech and Environment	0.01	-	0.01	0.01	-	0.01	-	-
Others	0.74	0.62	0.59	0.64	0.62	0.60	0.72	0.55
Non-Development	3.59	3.43	3.43	3.41	3.84	3.78	3.85	4.14
Interest Payment	1.28	1.34	1.37	1.47	1.58	1.67	1.88	1.85
Administrative Services	0.84	0.73	0.73	0.68	0.80	0.73	0.74	0.71
Pensions	1.19	1.08	1.05	1.04	1.05	1.09	1.01	1.36
Others	0.28	0.28	0.28	0.21	0.40	0.28	0.22	0.21
Grants to local bodies	0.03	0.03	0.03	0.03	0.03	0.06	0.08	0.06
<i>Capital</i>	1.83	2.02	1.81	1.18	1.04	4.07	2.03	2.32
Education, Sports, Art & Culture	0.03	0.03	0.04	0.04	0.04	0.04	0.03	0.06
Medical & Public Health	0.01	0.02	-	0.01	0.01	0.01	0.04	0.05
Water Supply and Sanitation	0.27	0.27	0.24	0.27	0.22	0.17	0.17	0.18
Housing	0.01	-	0.01	0.01	0.01	0.02	0.01	0.01
Urban Development	0.13	0.12	0.10	0.10	0.10	0.04	-	0.16
Agriculture	0.08	0.35	0.48	-0.27	-0.24	0.08	0.07	0.21
Rural Development	-	-	-	-	-	-	-	-
Irrigation	0.29	0.30	0.26	0.23	0.22	0.18	0.16	0.15
Energy	0.25	0.27	0.06	0.03	0.02	0.32	0.34	0.85
Roads and Bridges	0.33	0.31	0.35	0.44	0.31	0.38	0.26	0.25
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.28	0.21	0.15	0.19	0.19	2.67	0.80	0.22
Others	0.16	0.14	0.14	0.14	0.16	0.15	0.13	0.19
Fiscal Deficit	2.89	2.51	3.09	2.15	2.95	6.43	4.86	3.95
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	2.80	2.40	2.99	2.08	2.88	6.35	4.68	2.96
Primary Deficit	1.61	1.16	1.72	0.69	1.36	4.75	2.98	2.10
Outstanding Liabilities	17.83	19.05	19.47	19.94	21.20	25.00	26.61	25.93

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

'-' implies Nil/Negligible/Not available.

India: Haryana, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	9.43	9.27	9.11	8.97	9.76	0.33
<i>States Own Revenue</i>	7.26	6.86	6.59	6.98	7.67	0.42
Tax	6.12	5.85	5.65	6.13	6.57	0.46
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.81	0.82	0.70	0.88	1.07	0.26
Goods and Services	5.31	5.02	4.95	5.26	5.50	0.19
Non-tax	1.14	1.01	0.94	0.85	1.10	-0.04
<i>Central Transfers</i>	2.17	2.41	2.52	1.99	2.08	-0.09
Share in central taxes	1.16	0.97	0.87	1.12	1.04	-0.11
Grants	1.01	1.44	1.65	0.87	1.04	0.03
Total Expenditure	13.34	14.18	13.04	12.68	13.33	-0.01
<i>Revenue</i>	11.04	11.59	12.12	11.30	11.57	0.53
Development	6.98	7.23	7.44	6.95	7.10	0.12
Education, Sports, Art & Culture	1.81	1.98	1.89	1.77	1.90	0.09
Medical & Public Health	0.50	0.58	0.65	0.66	0.62	0.13
Family Welfare	0.03	0.03	0.03	0.03	0.03	0.00
Water Supply and Sanitation	0.26	0.25	0.30	0.21	0.25	-0.01
Housing	0.01	0.01	0.01	0.03	0.05	0.04
Urban Development	0.42	0.45	0.49	0.54	0.41	-0.01
Welfare of SC/ST/OBCs 2/	0.06	0.04	0.05	0.05	0.07	0.02
Social Security and Welfare	0.97	1.04	1.18	1.12	1.05	0.08
Nutrition	0.02	0.02	0.03	0.03	0.05	0.04
Agriculture	0.49	0.44	0.57	0.55	0.61	0.12
Rural Development	0.49	0.54	0.61	0.23	0.34	-0.15
Irrigation	0.21	0.20	0.21	0.23	0.27	0.06
Energy	1.05	0.95	0.75	0.78	0.68	-0.37
Roads and Bridges	0.10	0.15	0.11	0.10	0.09	-0.01
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.56	0.55	0.56	0.62	0.66	0.10
Non-Development	4.03	4.35	4.68	4.36	4.47	0.44
Interest Payment	1.94	2.13	2.31	2.11	2.11	0.17
Administrative Services	0.71	0.77	0.79	0.76	0.80	0.09
Pensions	1.16	1.21	1.31	1.22	1.29	0.12
Others	0.22	0.25	0.28	0.27	0.27	0.05
Grants to local bodies	0.03	0.00	0.00	0.00	0.00	-0.03
<i>Capital</i>	2.30	2.59	0.92	1.38	1.76	-0.54
Education, Sports, Art & Culture	0.06	0.05	0.06	0.07	0.05	0.00
Medical & Public Health	0.05	0.07	0.10	0.10	0.16	0.11
Water Supply and Sanitation	0.21	0.16	0.13	0.19	0.18	-0.03
Housing	0.01	0.01	0.01	0.01	0.01	-0.01
Urban Development	0.19	0.12	0.08	0.23	0.11	-0.08
Agriculture	0.26	0.61	-0.16	0.00	0.00	-0.26
Rural Development	0.00	0.00	0.01	0.01	0.08	0.08
Irrigation	0.18	0.19	0.18	0.21	0.25	0.07
Energy	0.79	0.80	0.07	0.00	0.00	-0.79
Roads and Bridges	0.23	0.25	0.18	0.30	0.39	0.16
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.11	0.18	0.12	0.11	0.28	0.18
Others	0.22	0.15	0.12	0.14	0.25	0.03
Fiscal Deficit	3.91	4.91	3.93	3.71	3.57	-0.34
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	3.13	4.17	3.87	3.65	3.29	0.16
Primary Deficit	1.97	2.78	1.63	1.61	1.46	-0.52
Outstanding Liabilities	26.85	29.94	33.20	32.10	30.74	3.89

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Himachal Pradesh: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	18.54	16.56	16.44	17.19	21.60	23.12	24.04	20.04	19.18
<i>States Own Revenue</i>	5.56	4.81	5.27	6.91	7.20	8.83	9.94	8.61	8.08
Tax	4.57	4.02	4.07	4.64	4.93	4.89	5.15	4.83	4.77
Income	-	-	-	-	-	-	-	-	-
Property	0.43	0.19	0.22	0.29	0.28	0.28	0.23	0.26	0.24
Goods and Services	4.14	3.83	3.85	4.36	4.65	4.61	4.92	4.57	4.54
Non-tax	0.99	0.79	1.20	2.27	2.27	3.94	4.79	3.78	3.31
<i>Central Transfers</i>	12.98	11.75	11.17	10.28	14.40	14.29	14.10	11.43	11.10
Share in central taxes	1.62	1.57	1.86	1.99	1.62	1.86	2.09	1.80	1.60
Grants	11.36	10.18	9.31	8.29	12.77	12.43	12.01	9.63	9.50
Total Expenditure	26.23	27.29	26.40	24.01	24.04	25.90	25.56	24.99	24.40
<i>Revenue</i>	22.84	23.27	23.08	21.49	21.29	22.55	21.81	20.32	20.67
Development	13.04	13.38	12.81	11.38	11.99	12.81	12.78	11.88	12.55
Education, Sports, Art & Culture	4.38	4.24	4.00	3.85	3.86	3.91	3.90	3.71	3.84
Medical & Public Health	1.13	1.11	1.08	1.02	1.01	1.05	1.03	0.91	1.00
Family Welfare	0.16	0.15	0.14	0.13	0.12	0.12	0.12	0.13	0.13
Water Supply and Sanitation	0.96	0.82	1.80	1.00	1.17	1.33	1.22	1.03	0.90
Housing	0.03	0.04	0.05	0.07	0.06	0.07	0.06	0.05	0.06
Urban Development	0.06	0.06	0.09	0.12	0.11	0.13	0.18	0.17	0.21
Welfare of SC/ST/OBCs 2/	0.07	0.06	0.05	0.06	0.07	0.08	0.09	0.11	0.10
Social Security and Welfare	0.34	0.36	0.41	0.42	0.37	0.41	0.42	0.49	0.48
Nutrition	0.05	0.05	0.05	0.05	0.04	0.04	0.06	0.08	0.13
Agriculture	2.20	2.65	1.63	1.43	1.55	1.47	1.66	1.77	2.18
Rural Development	0.40	0.41	0.39	0.37	0.35	0.44	0.49	0.54	0.52
Irrigation	0.25	0.32	0.29	0.26	0.30	0.38	0.49	0.43	0.41
Energy	0.43	0.59	0.63	0.27	0.41	0.93	0.46	0.23	0.35
Roads and Bridges	1.25	1.31	1.38	1.30	1.18	1.34	1.60	1.42	1.59
Science, Tech and Environment	0.01	0.02	-	0.01	0.01	0.01	0.01	0.01	-
Others	1.34	1.22	0.84	1.04	1.41	1.10	0.98	0.81	0.65
Non-Development	9.69	9.64	10.26	10.10	9.28	9.74	9.02	8.44	8.11
Interest Payment	5.20	5.30	6.08	6.09	5.15	4.93	4.48	4.08	3.63
Administrative Services	1.66	1.57	1.42	1.30	1.41	1.60	1.54	1.39	1.48
Pensions	2.21	2.22	2.20	2.19	2.21	2.69	2.50	2.48	2.50
Others	0.63	0.55	0.55	0.52	0.52	0.52	0.51	0.49	0.51
Grants to local bodies	0.10	0.25	0.01	0.01	0.02	0.01	0.01	0.01	0.01
<i>Capital</i>	3.39	4.02	3.32	2.51	2.75	3.35	3.75	4.67	3.73
Education, Sports, Art & Culture	0.21	0.09	0.15	0.18	0.13	0.29	0.40	0.65	0.40
Medical & Public Health	0.09	0.09	0.21	0.23	0.16	0.13	0.09	0.17	0.13
Water Supply and Sanitation	0.76	0.69	0.68	0.60	0.64	1.05	0.81	0.76	0.53
Housing	0.28	0.22	0.20	0.17	0.16	0.16	0.15	0.12	0.02
Urban Development	-	-	-	-	-	-	0.05	0.05	0.02
Agriculture	0.08	0.10	0.07	0.04	0.03	0.07	0.10	0.08	0.15
Rural Development	-	-	-	-	0.01	0.01	0.01	-	-
Irrigation	0.23	0.21	0.34	0.27	0.34	0.52	0.56	0.50	0.53
Energy	0.82	1.62	0.39	0.01	-	-	0.35	0.64	0.39
Roads and Bridges	0.66	0.73	0.92	0.69	0.83	0.65	0.86	1.01	0.92
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.15	0.13	0.08	0.09	0.05	0.08	0.04	0.19	0.13
Others	0.13	0.14	0.28	0.23	0.39	0.38	0.33	0.50	0.51
Fiscal Deficit	7.69	10.73	9.96	6.81	2.44	2.79	1.52	4.95	5.22
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	7.54	10.60	9.84	6.72	2.37	2.72	1.45	4.90	5.16
Primary Deficit	2.49	5.43	3.88	0.72	-2.70	-2.14	-2.96	0.87	1.60
Outstanding Liabilities	50.18	55.35	59.38	61.15	57.26	53.53	51.24	47.16	44.05

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Himachal Pradesh: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	19.76	2-	18.83	16.58	17.19	20.52	20.91	19.75
<i>States Own Revenue</i>	8.30	8.28	7.25	7.29	7.73	7.47	6.97	7.19
Tax	5.66	5.65	5.59	5.40	5.72	5.86	5.60	5.48
Income	-	-	-	-	-	-	-	-
Property	0.21	0.24	0.24	0.21	0.20	0.19	0.17	0.18
Goods and Services	5.45	5.41	5.35	5.20	5.52	5.67	5.43	5.30
Non-tax	2.64	2.63	1.66	1.88	2.01	1.61	1.37	1.71
<i>Central Transfers</i>	11.46	11.72	11.59	9.29	9.46	13.05	13.94	12.57
Share in central taxes	2.67	2.75	2.76	2.63	2.55	3.16	3.46	3.12
Grants	8.80	8.97	8.83	6.66	6.92	9.89	10.48	9.45
Total Expenditure	23.73	22.28	22.46	20.83	21.91	22.44	25.58	22.60
<i>Revenue</i>	20.59	19.11	19.53	18.31	19.07	19.52	20.17	19.53
Development	12.38	11.27	11.53	10.87	11.73	11.82	12.42	11.57
Education, Sports, Art & Culture	4.18	4.11	4.15	3.82	3.99	3.62	3.94	4.11
Medical & Public Health	1.06	0.96	1.00	0.91	0.96	0.89	0.95	1.01
Family Welfare	0.13	0.14	0.15	0.14	0.23	0.25	0.25	0.25
Water Supply and Sanitation	1.01	0.69	0.84	0.80	0.79	0.77	0.91	0.71
Housing	0.05	0.03	0.04	0.05	0.04	0.07	0.07	0.08
Urban Development	0.14	0.16	0.21	0.29	0.19	0.27	0.44	0.17
Welfare of SC/ST/OBCs 2/	0.10	0.14	0.08	0.06	0.05	0.05	0.05	0.04
Social Security and Welfare	0.44	0.47	0.51	0.52	0.55	0.56	0.59	0.63
Nutrition	0.08	0.08	0.07	0.06	0.06	0.05	0.05	0.05
Agriculture	1.66	1.52	1.44	1.50	1.47	1.36	1.34	1.30
Rural Development	0.53	0.49	0.44	0.46	0.86	0.88	0.94	0.67
Irrigation	0.40	0.36	0.34	0.32	0.35	0.30	0.37	0.33
Energy	0.24	0.21	0.28	0.03	0.39	0.85	0.65	0.27
Roads and Bridges	1.50	1.33	1.23	1.16	1.14	0.99	1.00	1.08
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Others	0.86	0.59	0.74	0.75	0.65	0.92	0.89	0.86
Non-Development	8.21	7.82	7.99	7.44	7.33	7.69	7.74	7.95
Interest Payment	3.03	2.93	2.86	2.62	2.75	2.76	2.67	2.73
Administrative Services	1.42	1.41	1.35	1.36	1.30	1.19	1.38	1.39
Pensions	3.27	3.05	3.32	3.01	2.81	3.36	3.27	3.40
Others	0.48	0.44	0.46	0.44	0.47	0.39	0.42	0.43
Grants to local bodies	0.01	0.02	0.01	0.01	0.01	0.01	0.01	0.01
<i>Capital</i>	3.13	3.17	2.93	2.52	2.84	2.91	5.40	3.07
Education, Sports, Art & Culture	0.31	0.13	0.17	0.18	0.13	0.26	0.24	0.25
Medical & Public Health	0.10	0.04	0.07	0.08	0.06	0.10	0.23	0.19
Water Supply and Sanitation	0.47	0.28	0.24	0.20	0.28	0.28	0.31	0.33
Housing	0.02	0.03	0.02	0.02	0.02	0.03	0.03	0.04
Urban Development	0.02	-	-	-	-	-	-	-
Agriculture	0.11	0.10	0.09	0.05	0.03	0.04	0.04	0.04
Rural Development	-	-	-	-	-	-	-	-
Irrigation	0.48	0.44	0.31	0.20	0.49	0.12	0.16	0.18
Energy	0.25	0.28	0.32	0.23	0.30	0.23	0.16	0.14
Roads and Bridges	0.66	0.90	0.83	0.72	0.81	1.11	1.16	1.11
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.35	0.68	0.57	0.56	0.46	0.41	2.62	0.36
Others	0.36	0.27	0.30	0.26	0.27	0.32	0.45	0.43
Fiscal Deficit	3.97	2.28	3.62	4.25	4.71	1.92	4.67	2.85
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	2.85	2.25	3.60	4.23	4.05	1.89	4.65	2.79
Primary Deficit	0.93	-0.65	0.76	1.63	1.97	-0.84	2.00	0.11
Outstanding Liabilities	41.08	38.82	35.54	35.75	36.79	36.06	37.60	36.83

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

'-' implies Nil/Negligible/Not available.

India: Himachal Pradesh, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	20.86	19.31	21.54	21.17	19.93	-0.93
<i>States Own Revenue</i>	7.08	6.36	6.62	6.99	7.11	0.02
Tax	5.18	4.79	5.21	5.51	5.56	0.38
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.17	0.17	0.17	0.18	0.21	0.04
Goods and Services	5.00	4.62	5.04	5.33	5.35	0.35
Non-tax	1.91	1.57	1.41	1.48	1.55	-0.36
<i>Central Transfers</i>	13.78	12.95	14.92	14.17	12.82	-0.95
Share in central taxes	3.59	2.94	3.06	4.17	4.03	0.45
Grants	10.19	10.01	11.86	10.00	8.79	-1.40
Total Expenditure	23.24	22.85	25.23	24.17	26.37	3.13
<i>Revenue</i>	19.83	19.31	21.60	20.53	23.09	3.26
Development	12.12	11.55	12.93	12.64	14.12	2.01
Education, Sports, Art & Culture	3.96	3.86	4.09	3.81	4.53	0.57
Medical & Public Health	1.03	1.04	1.12	1.08	1.34	0.31
Family Welfare	0.24	0.26	0.29	0.38	0.40	0.15
Water Supply and Sanitation	0.77	0.59	0.71	0.69	0.65	-0.12
Housing	0.07	0.02	0.04	0.07	0.06	0.00
Urban Development	0.32	0.28	0.52	0.45	0.43	0.11
Welfare of SC/ST/OBCs 2/	0.03	0.03	0.08	0.09	0.07	0.04
Social Security and Welfare	0.71	0.77	0.92	0.85	0.98	0.28
Nutrition	0.05	0.03	0.05	0.05	0.04	-0.02
Agriculture	1.47	1.36	1.54	1.46	1.56	0.08
Rural Development	0.79	0.75	0.90	0.73	1.11	0.32
Irrigation	0.28	0.27	0.26	0.22	0.26	-0.03
Energy	0.39	0.26	0.34	0.93	0.56	0.17
Roads and Bridges	1.01	0.97	0.99	0.89	0.96	-0.05
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.01	0.00
Others	0.98	1.05	1.09	0.93	1.17	0.20
Non-Development	7.71	7.75	8.67	7.89	8.95	1.24
Interest Payment	2.71	2.66	2.88	2.63	2.45	-0.26
Administrative Services	1.25	1.22	1.48	1.24	1.41	0.17
Pensions	3.35	3.45	3.92	3.63	4.63	1.28
Others	0.40	0.42	0.39	0.38	0.46	0.06
Grants to local bodies	0.01	0.01	0.01	0.00	0.01	0.00
<i>Capital</i>	3.40	3.54	3.63	3.63	3.28	-0.13
Education, Sports, Art & Culture	0.22	0.18	0.23	0.28	0.21	-0.01
Medical & Public Health	0.23	0.15	0.19	0.17	0.20	-0.03
Water Supply and Sanitation	0.28	0.38	0.65	0.57	0.46	0.18
Housing	0.05	0.03	0.02	0.02	0.02	-0.03
Urban Development	0.00	0.05	0.02	0.03	0.05	0.05
Agriculture	0.05	0.05	0.06	0.05	0.04	-0.01
Rural Development	0.01	0.01	0.01	0.02	0.02	0.01
Irrigation	0.31	0.46	0.25	0.18	0.25	-0.07
Energy	0.17	0.16	0.13	0.07	0.07	-0.10
Roads and Bridges	1.31	1.39	1.49	1.23	1.17	-0.14
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.32	0.29	0.21	0.21	0.05	-0.27
Others	0.45	0.41	0.38	0.80	0.73	0.28
Fiscal Deficit	2.38	3.53	3.69	3.00	6.44	4.06
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.36	3.52	3.67	2.98	6.39	4.03
Primary Deficit	-0.33	0.87	0.81	0.37	3.99	4.32
Outstanding Liabilities	36.60	39.09	44.38	41.72	44.34	7.74

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

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	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	29.44	26.91	29.68	31.16	33.61	31.41	32.65	32.56	35.21
<i>States Own Revenue</i>	4.97	4.99	5.26	6.65	7.04	6.57	7.72	7.87	7.87
Tax	3.68	3.72	4.02	4.47	4.92	4.99	5.40	5.55	5.54
Income	-	-	-	-	-	-	-	-	-
Property	0.12	0.10	0.11	0.13	0.13	0.15	0.17	0.13	0.13
Goods and Services	3.56	3.62	3.90	4.34	4.79	4.84	5.23	5.41	5.41
Non-tax	1.29	1.27	1.24	2.19	2.12	1.58	2.31	2.32	2.33
<i>Central Transfers</i>	24.46	21.92	24.42	24.51	26.57	24.84	24.93	24.69	27.34
Share in central taxes	3.13	2.70	2.88	3.20	3.39	3.90	3.89	4.23	3.39
Grants	21.34	19.22	21.54	21.31	23.18	20.94	21.05	20.46	23.96
Total Expenditure	32.69	31.67	29.63	34.39	38.24	35.26	38.78	37.35	39.22
<i>Revenue</i>	26.28	24.43	23.01	26.13	28.32	26.40	27.44	25.63	27.19
Development	12.90	11.65	11.19	15.07	17.39	15.55	15.06	14.62	15.42
Education, Sports, Art & Culture	3.81	3.39	3.19	3.12	3.23	3.16	3.25	3.19	3.88
Medical & Public Health	1.72	1.53	1.49	1.41	1.47	1.41	1.44	1.35	1.55
Family Welfare	0.07	0.10	0.03	0.09	0.08	0.07	0.03	0.03	0.02
Water Supply and Sanitation	0.94	0.89	0.87	0.85	0.88	0.93	0.97	0.92	0.93
Housing	0.11	0.11	0.09	0.09	0.08	0.08	0.08	0.07	0.07
Urban Development	0.36	0.36	0.36	0.35	0.43	0.46	0.42	0.42	0.46
Welfare of SC/ST/OBCs 3/	0.10	0.09	0.07	0.07	0.06	0.06	0.05	0.05	0.10
Social Security and Welfare	0.33	0.28	0.39	0.41	0.31	0.36	0.42	0.41	0.50
Nutrition	0.01	0.01	0.01	0.03	0.03	0.03	0.04	0.03	0.04
Agriculture	1.85	1.73	1.60	1.65	1.60	1.56	1.58	1.48	1.60
Rural Development	0.37	0.30	0.31	0.31	0.32	0.31	0.31	0.32	0.31
Irrigation	0.62	0.59	0.55	0.73	0.57	0.55	0.55	0.51	0.52
Energy	1.20	1.08	1.06	5.06	5.67	4.86	4.85	4.80	4.29
Roads and Bridges	0.13	0.13	0.12	0.11	0.10	0.10	0.10	0.09	0.09
Science, Tech and Environment	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Others	1.27	1.04	1.02	0.78	2.54	1.59	0.95	0.94	1.05
Non-Development	13.38	12.78	11.83	11.06	10.92	10.84	12.38	11.01	11.77
Interest Payment	4.66	4.42	3.84	3.75	3.79	3.15	4.77	3.29	3.64
Administrative Services	5.81	5.39	5.37	4.77	4.57	4.65	4.73	4.73	4.89
Pensions	2.45	2.43	2.18	2.11	2.13	2.65	2.47	2.36	2.69
Others	0.46	0.55	0.44	0.43	0.44	0.39	0.41	0.63	0.55
Grants to local bodies	-	-	-	-	-	-	-	-	-
<i>Capital</i>	6.41	7.24	6.62	8.26	9.92	8.87	11.34	11.72	12.03
Education, Sports, Art & Culture	0.21	0.25	0.22	0.32	0.43	0.48	0.43	0.68	0.70
Medical & Public Health	0.10	0.11	0.17	0.23	0.23	0.48	0.67	0.47	0.54
Water Supply and Sanitation	0.46	0.55	0.35	0.89	0.64	0.41	0.91	0.98	0.62
Housing	0.01	0.01	0.02	0.01	0.01	0.01	0.01	0.01	0.02
Urban Development	0.29	0.17	0.18	0.20	0.40	0.37	0.91	0.89	0.66
Agriculture	0.67	1.23	0.70	1.06	0.59	0.61	0.52	0.55	1.24
Rural Development	0.42	0.08	0.13	0.33	0.39	0.98	0.35	0.27	0.26
Irrigation	0.45	0.30	0.41	0.44	0.36	0.66	0.34	0.46	0.66
Energy	1.09	1.55	2.08	2.01	3.02	1.96	2.39	2.40	1.62
Roads and Bridges	0.02	0.05	0.03	0.10	0.14	0.25	0.10	0.10	0.22
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.01
Loans and Advances	0.33	0.24	0.20	0.16	0.13	0.13	0.10	0.08	0.12
Others	2.34	2.70	2.12	2.49	3.58	2.49	4.59	4.81	5.36
Fiscal Deficit	3.25	4.76	-0.04	3.23	4.63	3.85	6.13	4.79	4.01
Memorandum Items									
Fiscal Deficit (Authorities Definition) 4/	3.21	4.74	-0.06	3.22	4.62	3.83	6.13	4.79	4.01
Primary Deficit	-1.41	0.34	-3.88	-0.52	0.85	0.70	1.36	1.50	0.37
Outstanding Liabilities	41.31	40.10	51.38	50.66	53.66	51.58	51.91	51.64	54.24

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ The state of Jammu and Kashmir (J&K) was divided into two union territories of Jammu and Kashmir and Ladakh on 31 October 2019. Data from FY21 onward pertain to the union territory of J&K.

3/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

4/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Jammu and Kashmir: State Government Operations, 2011-2019 1/2/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	33.36	31.67	30.09	28.37	29.42	30.54	33.62	34.74
<i>States Own Revenue</i>	6.87	8.62	9.17	9.56	8.45	9.59	9.52	10.85
Tax	5.23	6.06	6.69	6.56	6.44	6.25	6.26	7.73
Income	-	-	-	-	-	-	-	-
Property	0.18	0.26	0.39	0.29	0.27	0.24	0.20	0.24
Goods and Services	5.04	5.80	6.31	6.27	6.17	6.02	6.07	7.49
Non-tax	1.64	2.56	2.48	3.00	2.01	3.34	3.26	3.12
<i>Central Transfers</i>	26.49	23.05	20.91	18.81	20.97	20.95	24.10	23.88
Share in central taxes	4.60	4.47	4.44	4.33	4.55	6.67	7.60	7.63
Grants	21.89	18.58	16.47	14.48	16.42	14.28	16.50	16.25
Total Expenditure	36.91	36.60	34.93	33.14	35.12	37.42	38.59	36.73
<i>Revenue</i>	27.71	28.98	28.82	28.30	29.82	31.08	31.89	29.30
Development	16.04	16.56	16.63	16.37	17.58	19.41	19.79	17.20
Education, Sports, Art & Culture	4.09	4.17	3.81	3.93	4.05	5.16	4.62	4.99
Medical & Public Health	1.44	1.54	1.49	1.55	1.53	1.90	1.84	1.72
Family Welfare	0.07	0.08	0.07	0.07	0.30	0.12	0.06	0.11
Water Supply and Sanitation	0.85	0.93	0.89	0.87	0.90	0.90	0.90	0.93
Housing	0.06	0.06	0.06	0.06	0.06	0.06	0.07	0.07
Urban Development	0.44	0.44	0.42	0.39	0.61	0.52	0.55	0.50
Welfare of SC/ST/OBCs 3/	0.09	0.10	0.11	0.07	0.06	0.08	0.08	0.08
Social Security and Welfare	0.38	0.46	0.73	0.55	0.62	0.60	0.78	0.75
Nutrition	0.06	0.06	0.05	0.06	0.05	0.07	0.06	0.05
Agriculture	1.51	1.54	1.50	1.46	1.41	1.51	1.57	1.46
Rural Development	0.32	0.31	0.29	0.35	0.36	0.49	0.41	0.26
Irrigation	0.45	0.47	0.47	0.43	0.42	0.42	0.41	0.37
Energy	4.80	4.82	5.04	4.50	5.06	5.83	6.46	3.62
Roads and Bridges	0.21	0.25	0.22	0.18	0.64	0.36	0.62	0.96
Science, Tech and Environment	0.04	0.06	0.03	0.04	0.03	0.02	0.02	0.02
Others	1.22	1.28	1.46	1.86	1.48	1.35	1.34	1.30
Non-Development	11.67	12.43	12.19	11.93	12.24	11.67	12.10	12.09
Interest Payment	3.43	3.05	3.11	3.14	3.59	3.17	3.66	3.34
Administrative Services	4.50	4.75	4.65	4.60	4.44	4.80	4.63	4.42
Pensions	3.36	4.21	3.97	3.76	3.75	3.23	3.38	3.87
Others	0.38	0.42	0.46	0.43	0.46	0.47	0.44	0.46
Grants to local bodies	-	-	-	-	-	-	-	-
<i>Capital</i>	9.21	7.62	6.10	4.84	5.31	6.34	6.70	7.43
Education, Sports, Art & Culture	0.77	0.65	0.62	0.55	0.54	0.47	0.45	0.63
Medical & Public Health	0.46	0.34	0.30	0.24	0.22	0.21	0.35	0.37
Water Supply and Sanitation	0.28	0.24	0.19	0.14	0.58	0.33	0.38	0.42
Housing	0.01	0.01	0.01	-	0.01	0.01	0.01	0.01
Urban Development	0.37	0.43	0.60	0.23	0.16	0.26	0.30	0.30
Agriculture	0.78	0.80	0.44	0.42	0.59	0.58	0.59	0.66
Rural Development	0.20	0.40	0.33	0.21	0.73	0.69	0.89	1.32
Irrigation	0.56	0.59	0.44	0.35	0.25	0.32	0.37	0.27
Energy	2.02	0.68	0.55	0.40	0.14	0.25	0.56	0.47
Roads and Bridges	1.48	1.37	0.62	0.41	0.46	0.34	0.66	1.12
Science, Tech and Environment	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.04
Loans and Advances	0.11	0.08	0.11	0.13	0.09	0.08	0.06	0.02
Others	2.16	2.02	1.89	1.76	1.52	2.78	2.06	1.80
Fiscal Deficit	3.55	4.94	4.84	4.77	5.70	6.88	4.96	1.99
Memorandum Items								
Fiscal Deficit (Authorities Definition) 4/	3.55	4.72	4.84	4.76	5.70	6.88	4.95	1.99
Primary Deficit	0.13	1.89	1.73	1.63	2.11	3.71	1.30	-1.35
Outstanding Liabilities	48.23	46.89	46.51	46.87	49.03	47.03	49.64	48.61

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ The state of Jammu and Kashmir (J&K) was divided into two union territories of Jammu and Kashmir and Ladakh on 31 October 2019. Data from FY21 onward pertain to the union territory of J&K.

3/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

4/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

India: Jammu and Kashmir, State Government Operations, 2019-2023 1/2/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	32.05	32.06	31.31	29.63	41.53	9.48
<i>States Own Revenue</i>	9.04	8.36	7.73	8.28	11.20	2.16
Tax	6.32	5.77	5.29	5.86	7.15	0.83
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.19	0.30	0.23	0.31	0.26	0.06
Goods and Services	6.13	5.47	5.06	5.54	6.90	0.77
Non-tax	2.72	2.60	2.43	2.42	4.05	1.33
<i>Central Transfers</i>	23.01	23.69	23.59	21.35	30.33	7.32
Share in central taxes	8.58	4.14	0.00	0.00	0.00	-8.58
Grants	14.43	19.55	23.59	21.35	30.33	15.90
Total Expenditure	40.35	38.34	37.68	35.21	44.62	4.27
<i>Revenue</i>	35.09	32.27	31.39	29.65	32.91	-2.18
Development	20.79	17.93	16.17	14.82	16.77	-4.02
Education, Sports, Art & Culture	6.30	5.63	6.02	5.43	5.78	-0.52
Medical & Public Health	2.14	2.15	2.51	2.29	2.53	0.39
Family Welfare	0.08	0.11	0.13	0.20	0.37	0.29
Water Supply and Sanitation	0.95	0.91	0.97	0.85	0.85	-0.10
Housing	0.07	0.07	0.06	0.05	0.06	-0.01
Urban Development	0.46	0.43	0.59	0.38	0.58	0.12
Welfare of SC/ST/OBCs 3/	0.06	0.06	0.05	0.05	0.09	0.03
Social Security and Welfare	0.78	0.68	0.76	0.69	0.94	0.16
Nutrition	0.08	0.22	0.24	0.29	0.36	0.29
Agriculture	1.78	1.70	1.71	1.54	1.75	-0.03
Rural Development	0.28	0.28	0.27	0.26	0.33	0.04
Irrigation	0.43	0.37	0.36	0.31	0.32	-0.12
Energy	4.72	3.92	1.68	1.57	1.93	-2.79
Roads and Bridges	1.09	0.19	0.13	0.31	0.17	-0.92
Science, Tech and Environment	0.03	0.03	0.03	0.02	0.03	0.00
Others	1.54	1.18	0.67	0.60	0.69	-0.85
Non-Development	14.29	14.34	15.22	14.83	16.13	1.84
Interest Payment	3.26	3.59	3.80	3.68	3.98	0.72
Administrative Services	5.65	5.45	5.42	4.87	5.63	-0.03
Pensions	4.70	4.26	5.41	5.78	5.76	1.06
Others	0.68	1.04	0.59	0.49	0.77	0.09
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	5.27	6.06	6.28	5.56	11.72	6.45
Education, Sports, Art & Culture	0.50	0.23	0.36	0.29	0.74	0.25
Medical & Public Health	0.55	0.33	0.32	0.32	0.83	0.28
Water Supply and Sanitation	0.33	0.28	0.19	0.09	1.11	0.78
Housing	0.00	0.05	0.00	0.10	0.09	0.08
Urban Development	0.29	0.45	0.32	0.23	0.90	0.61
Agriculture	0.37	0.38	0.42	0.40	0.91	0.53
Rural Development	1.13	1.78	1.21	0.63	1.94	0.81
Irrigation	0.17	0.14	0.09	0.07	0.63	0.46
Energy	0.13	0.16	0.35	0.62	0.91	0.78
Roads and Bridges	0.50	0.67	1.52	1.31	1.45	0.95
Science, Tech and Environment	0.01	0.00	0.01	0.03	0.03	0.03
Loans and Advances	0.00	0.00	0.04	0.04	0.05	0.05
Others	1.28	1.59	1.47	1.45	2.13	0.84
Fiscal Deficit	8.31	6.28	6.36	5.58	3.10	-5.21
Memorandum Items						
Fiscal Deficit (Authorities Definition) 4/	8.26	6.24	6.36	5.58	3.09	-5.17
Primary Deficit	5.05	2.69	2.56	1.90	-0.88	-5.93
Outstanding Liabilities	52.47	57.59	65.18	56.81	52.15	-0.32

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ The state of Jammu and Kashmir (J&K) was divided into two union territories of Jammu and Kashmir and Ladakh on 31 October 2019. Data from FY21 onward pertain to the union territory of J&K.

3/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

4/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing. Note: RE= Revised Estimates.

India: Jharkhand: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	13.42	15.06	13.53	10.99	12.10	13.62	12.43	16.49	17.72
<i>States Own Revenue</i>	6.68	6.58	6.23	5.46	6.31	6.12	5.51	7.45	7.66
Tax	4.57	4.63	4.14	3.61	4.26	4.20	3.80	5.20	4.97
Income	-	-	-	-	-	-	-	-	-
Property	0.19	0.20	0.21	0.21	0.23	0.17	0.16	0.44	0.30
Goods and Services	4.38	4.43	3.93	3.40	4.03	4.03	3.64	4.77	4.67
Non-tax	2.11	1.95	2.09	1.84	2.05	1.92	1.71	2.25	2.69
<i>Central Transfers</i>	6.74	8.47	7.30	5.53	5.79	7.50	6.92	9.04	10.06
Share in central taxes	4.83	4.69	3.91	3.72	3.29	5.13	5.13	6.17	5.15
Grants	1.92	3.79	3.39	1.81	2.49	2.37	1.78	2.87	4.91
Total Expenditure	17.04	19.51	16.57	16.50	19.38	20.69	19.10	20.34	19.33
<i>Revenue</i>	13.20	15.73	13.28	12.66	14.40	15.08	14.02	15.84	15.39
Development	8.03	10.01	7.86	8.21	9.50	10.36	8.82	10.13	9.58
Education, Sports, Art & Culture	2.80	3.76	2.46	2.43	2.83	2.84	2.67	3.48	3.02
Medical & Public Health	0.61	0.54	0.48	0.43	1.00	0.92	0.54	0.64	0.63
Family Welfare	0.20	0.18	0.16	0.15	0.28	0.20	0.20	0.17	0.16
Water Supply and Sanitation	0.30	0.27	0.21	0.19	0.21	0.20	0.16	0.18	0.16
Housing	-	0.02	0.02	-	0.03	0.14	0.12	0.13	0.07
Urban Development	0.04	0.03	0.03	0.01	0.02	0.28	0.03	0.02	0.10
Welfare of SC/ST/OBCs 2/	0.90	0.61	0.53	0.65	0.43	0.47	0.37	0.51	0.44
Social Security and Welfare	0.27	0.27	0.32	0.23	0.34	0.47	0.68	0.77	0.67
Nutrition	0.02	0.01	0.03	0.12	0.23	0.28	0.18	0.21	0.26
Agriculture	0.87	1.03	0.86	0.80	0.77	0.91	0.90	1.19	0.74
Rural Development	0.94	1.87	1.60	1.40	1.52	1.56	0.86	0.94	0.82
Irrigation	0.11	0.19	0.09	0.07	0.19	0.25	0.20	0.25	0.24
Energy	0.01	0.21	0.16	0.62	0.78	0.58	0.74	0.30	0.57
Roads and Bridges	0.32	0.14	0.13	0.14	0.18	0.17	0.19	0.25	0.22
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Others	0.66	0.86	0.78	0.97	0.73	1.13	1.03	1.13	1.48
Non-Development	5.17	5.72	5.42	4.45	4.90	4.72	5.19	5.68	5.81
Interest Payment	1.74	1.92	1.80	1.16	1.06	1.04	2.12	2.19	2.00
Administrative Services	1.88	1.80	1.59	1.50	2.37	2.27	1.98	1.92	1.82
Pensions	1.14	1.53	1.65	1.40	1.14	1.06	0.76	1.15	1.54
Others	0.42	0.47	0.38	0.39	0.32	0.34	0.33	0.42	0.46
Grants to local bodies	-	-	-	-	-	-	-	0.04	-
<i>Capital</i>	3.84	3.78	3.30	3.84	4.98	5.61	5.08	4.49	3.94
Education, Sports, Art & Culture	0.03	0.02	0.05	0.18	0.29	0.37	0.31	0.44	0.10
Medical & Public Health	0.04	0.11	0.09	0.08	0.09	0.20	0.24	0.27	0.09
Water Supply and Sanitation	0.33	0.40	0.41	0.31	0.38	0.41	0.54	0.42	0.40
Housing	0.04	0.04	0.03	0.05	0.06	0.05	0.05	0.03	0.02
Urban Development	0.08	0.18	0.13	0.11	0.09	0.09	0.28	0.52	0.48
Agriculture	0.01	0.01	-	0.01	0.02	0.03	0.02	0.03	0.01
Rural Development	1.14	1.04	0.96	0.95	0.85	0.81	0.71	0.65	0.62
Irrigation	0.82	0.70	0.59	0.65	0.66	0.65	0.98	0.58	0.36
Energy	0.07	0.08	0.07	0.07	0.04	0.07	-	-	-
Roads and Bridges	0.41	0.43	0.35	0.42	0.44	0.70	0.58	0.59	0.66
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.78	0.65	0.52	0.81	1.70	1.92	1.07	0.50	0.59
Others	0.09	0.11	0.10	0.19	0.36	0.30	0.32	0.47	0.61
Fiscal Deficit	3.62	4.45	3.04	5.51	7.27	7.07	6.67	3.85	1.61
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	3.62	4.45	3.01	5.49	7.26	7.06	6.65	3.84	1.59
Primary Deficit	1.88	2.53	1.24	4.35	6.21	6.03	4.55	1.66	-0.39
Outstanding Liabilities	21.96	24.16	18.25	19.68	24.97	25.57	22.84	24.59	24.09

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Jharkhand: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	14.19	14.86	14.18	13.86	14.44	19.67	19.92	19.55
<i>States Own Revenue</i>	6.42	6.62	6.73	6.96	6.72	8.39	7.89	8.28
Tax	4.21	4.61	4.71	4.97	4.74	5.56	5.63	5.37
Income	-	-	0.02	0.03	0.03	0.04	0.03	0.03
Property	0.26	0.30	0.34	0.39	0.28	0.34	0.36	0.23
Goods and Services	3.95	4.31	4.34	4.56	4.43	5.18	5.24	5.11
Non-tax	2.21	2.01	2.02	1.99	1.98	2.83	2.27	2.91
<i>Central Transfers</i>	7.77	8.23	7.45	6.90	7.72	11.28	12.02	11.27
Share in central taxes	4.48	4.75	4.69	4.74	4.34	7.73	8.10	7.05
Grants	3.29	3.48	2.76	2.16	3.38	3.55	3.92	4.23
Total Expenditure	17.62	16.15	16.15	15.05	17.46	25.26	24.21	24.00
<i>Revenue</i>	14.29	13.91	13.39	12.43	14.55	17.69	19.08	18.88
Development	9.43	8.71	8.43	7.14	9.69	11.88	13.57	12.75
Education, Sports, Art & Culture	2.88	2.69	2.52	2.08	2.63	3.17	3.38	2.95
Medical & Public Health	0.47	0.50	0.42	0.48	0.58	0.85	0.80	0.91
Family Welfare	0.13	0.05	0.05	0.04	0.04	0.04	0.04	0.03
Water Supply and Sanitation	0.21	0.23	0.20	0.16	0.38	0.48	0.62	0.65
Housing	0.01	0.02	0.02	0.01	0.01	0.02	0.02	-
Urban Development	0.11	0.07	0.15	0.21	0.41	0.65	1.09	1.08
Welfare of SC/ST/OBCs 2/	0.40	0.41	0.32	0.33	0.39	0.57	0.55	0.40
Social Security and Welfare	0.63	0.54	0.59	0.58	0.60	0.75	0.81	0.75
Nutrition	0.27	0.22	0.20	0.21	0.20	0.29	0.23	0.19
Agriculture	0.81	0.65	0.57	0.52	0.50	0.71	0.93	0.75
Rural Development	1.29	1.12	1.01	0.74	1.60	2.02	3.07	2.24
Irrigation	0.21	0.19	0.16	0.16	0.15	0.16	0.14	0.15
Energy	0.62	0.57	0.89	0.81	1.07	1.07	0.74	1.68
Roads and Bridges	0.13	0.18	0.21	0.13	0.17	0.12	0.10	0.11
Science, Tech and Environment	-	-	-	-	-	-	-	-
Others	1.25	1.31	1.18	0.71	0.98	1.03	1.08	0.94
Non-Development	4.86	5.20	4.96	5.28	4.86	5.81	5.51	6.14
Interest Payment	1.53	1.50	1.37	1.39	1.34	1.61	1.77	1.73
Administrative Services	1.64	1.82	1.61	1.74	1.56	1.92	1.66	1.85
Pensions	1.29	1.52	1.68	1.85	1.58	1.93	1.75	2.19
Others	0.41	0.35	0.31	0.31	0.37	0.35	0.34	0.36
Grants to local bodies	-	-	-	-	-	-	-	-
<i>Capital</i>	3.33	2.24	2.76	2.63	2.91	7.57	5.13	5.12
Education, Sports, Art & Culture	0.07	0.05	0.05	0.08	0.04	0.05	0.11	0.13
Medical & Public Health	0.16	0.11	0.08	0.09	0.12	0.16	0.22	0.11
Water Supply and Sanitation	0.24	0.16	0.17	0.17	0.06	0.09	0.09	0.12
Housing	0.01	-	0.01	0.01	0.02	0.03	0.04	0.06
Urban Development	0.42	0.12	0.10	-	-	-	0.02	0.01
Agriculture	0.02	0.04	0.01	0.01	0.04	0.06	0.24	0.23
Rural Development	0.59	0.56	0.51	0.61	0.62	0.85	0.88	0.78
Irrigation	0.33	0.26	0.34	0.24	0.17	0.56	0.60	0.63
Energy	-	-	-	-	-	-	-	-
Roads and Bridges	0.58	0.53	0.86	1.00	1.11	1.63	1.82	1.87
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.31	0.14	0.34	0.12	0.38	3.62	0.57	0.69
Others	0.60	0.26	0.29	0.31	0.34	0.52	0.55	0.49
Fiscal Deficit	3.43	1.29	1.97	1.19	3.02	5.59	4.29	4.45
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	3.42	1.28	1.95	1.18	3.00	5.58	4.28	4.42
Primary Deficit	1.90	-0.21	0.60	-0.20	1.68	3.98	2.53	2.72
Outstanding Liabilities	19.98	20.78	20.07	20.07	20.02	27.61	28.51	28.76

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Jharkhand, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	18.37	18.83	18.93	19.43	21.19	2.82
<i>States Own Revenue</i>	7.53	8.22	8.24	8.73	9.55	2.02
Tax	4.83	5.40	5.69	5.93	6.28	1.45
Income	0.03	0.03	0.03	0.01	0.04	0.01
Property	0.27	0.29	0.53	0.73	0.69	0.41
Goods and Services	4.53	5.09	5.13	5.19	5.56	1.03
Non-tax	2.70	2.82	2.55	2.80	3.27	0.57
<i>Central Transfers</i>	10.84	10.60	10.69	10.70	11.64	0.80
Share in central taxes	7.82	6.64	6.64	7.73	7.97	0.15
Grants	3.02	3.96	4.04	2.97	3.67	0.65
Total Expenditure	20.43	21.43	23.97	20.51	23.44	3.01
<i>Revenue</i>	16.44	18.19	19.98	17.49	18.79	2.35
Development	10.74	12.16	13.27	11.49	12.67	1.93
Education, Sports, Art & Culture	2.56	3.14	3.39	3.11	3.17	0.61
Medical & Public Health	0.98	0.90	1.17	1.21	1.29	0.31
Family Welfare	0.03	0.00	0.00	0.00	0.00	-0.03
Water Supply and Sanitation	0.45	0.21	0.29	0.20	0.09	-0.36
Housing	0.01	0.00	0.01	0.01	0.01	0.00
Urban Development	0.62	0.81	0.96	0.67	0.57	-0.05
Welfare of SC/ST/OBCs 2/	0.38	0.39	0.31	0.30	0.67	0.30
Social Security and Welfare	0.68	1.13	1.19	1.10	1.55	0.87
Nutrition	0.18	0.14	0.09	0.15	0.14	-0.04
Agriculture	0.58	0.97	0.70	0.98	0.88	0.29
Rural Development	2.38	2.54	2.78	1.79	1.96	-0.42
Irrigation	0.13	0.12	0.12	0.10	0.11	-0.02
Energy	0.81	0.92	0.63	1.02	0.83	0.02
Roads and Bridges	0.08	0.08	0.14	0.08	0.14	0.05
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.85	0.81	1.49	0.75	1.24	0.39
Non-Development	5.70	6.03	6.71	6.01	6.12	0.42
Interest Payment	1.51	1.71	1.95	1.75	1.69	0.18
Administrative Services	1.86	1.92	1.96	1.73	1.93	0.07
Pensions	1.96	1.94	2.29	2.12	1.87	-0.09
Others	0.37	0.46	0.51	0.40	0.63	0.26
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	3.99	3.24	3.99	3.02	4.65	0.66
Education, Sports, Art & Culture	0.12	0.08	0.03	0.03	0.26	0.15
Medical & Public Health	0.09	0.11	0.20	0.14	0.18	0.09
Water Supply and Sanitation	0.13	0.17	0.15	0.14	0.47	0.34
Housing	0.04	0.03	0.01	0.02	0.03	-0.02
Urban Development	0.01	0.00	0.00	0.00	0.18	0.17
Agriculture	0.13	0.05	0.03	0.10	0.18	0.05
Rural Development	0.80	0.64	0.43	0.32	0.64	-0.16
Irrigation	0.48	0.43	0.35	0.34	0.31	-0.18
Energy	0.00	0.00	0.21	0.02	0.04	0.04
Roads and Bridges	1.26	1.18	1.04	0.88	0.77	-0.49
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.49	0.05	1.14	0.41	1.03	0.55
Others	0.44	0.48	0.40	0.63	0.57	0.13
Fiscal Deficit	2.06	2.60	5.04	1.09	2.25	0.19
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.05	2.59	5.03	0.73	2.23	0.19
Primary Deficit	0.55	0.89	3.09	-0.67	0.56	0.01
Outstanding Liabilities	27.44	30.46	36.83	31.65	30.19	2.75

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Karnataka: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	9.55	9.41	11.15	11.97	11.64	12.42	11.42	10.48	10.94
<i>States Own Revenue</i>	6.83	6.82	8.34	9.25	8.63	9.06	8.14	7.46	7.55
Tax	6.14	6.08	6.75	7.24	7.14	7.70	7.21	6.69	6.80
Income	0.11	0.11	0.13	0.13	0.13	0.13	0.13	0.13	0.12
Property	0.56	0.68	0.76	0.85	0.89	1.10	0.99	0.77	0.61
Goods and Services	5.47	5.29	5.86	6.27	6.12	6.48	6.10	5.79	6.07
Non-tax	0.68	0.74	1.59	2.01	1.49	1.35	0.93	0.76	0.74
<i>Central Transfers</i>	2.73	2.59	2.81	2.71	3.01	3.37	3.28	3.02	3.39
Share in central taxes	1.64	1.62	1.74	1.75	1.62	1.78	1.88	1.73	1.64
Grants	1.09	0.97	1.07	0.97	1.39	1.59	1.40	1.29	1.75
Total Expenditure	13.24	13.03	13.61	13.61	13.10	13.99	12.98	12.65	13.50
<i>Revenue</i>	11.60	10.95	11.43	11.23	10.75	11.05	10.37	10.08	10.58
Development	7.38	6.48	6.24	6.41	6.46	7.07	6.82	6.54	7.19
Education, Sports, Art & Culture	2.18	2.07	2.02	1.96	1.85	1.89	1.89	2.06	1.91
Medical & Public Health	0.49	0.46	0.42	0.39	0.38	0.34	0.35	0.36	0.36
Family Welfare	0.12	0.09	0.09	0.08	0.05	0.06	0.06	0.06	0.07
Water Supply and Sanitation	0.20	0.18	0.18	0.13	0.06	0.06	0.05	0.05	0.03
Housing	0.18	0.11	0.09	0.08	0.10	0.10	0.09	0.15	0.15
Urban Development	0.06	0.05	0.16	0.18	0.19	0.24	0.27	0.14	0.17
Welfare of SC/ST/OBCs 2/	0.34	0.29	0.22	0.24	0.26	0.31	0.34	0.32	0.38
Social Security and Welfare	0.21	0.20	0.23	0.19	0.18	0.28	0.39	0.48	0.55
Nutrition	0.07	0.05	0.07	0.06	0.06	0.07	0.07	0.06	0.13
Agriculture	0.68	0.63	0.72	0.93	1.10	1.04	1.25	0.81	0.95
Rural Development	0.30	0.30	0.24	0.31	0.30	0.30	0.27	0.23	0.27
Irrigation	0.12	0.12	0.10	0.10	0.08	0.10	0.08	0.06	0.07
Energy	1.46	1.11	0.93	0.85	0.70	0.79	0.64	0.47	0.52
Roads and Bridges	0.23	0.19	0.15	0.22	0.25	0.42	0.30	0.31	0.20
Science, Tech and Environment	-	-	0.01	-	0.01	0.01	0.01	0.01	0.01
Others	0.74	0.62	0.61	0.69	0.88	1.06	0.76	0.98	1.42
Non-Development	3.88	4.14	4.86	4.46	3.85	3.44	3.02	2.97	2.84
Interest Payment	1.67	1.92	1.99	1.71	1.44	1.40	1.25	1.10	1.16
Administrative Services	0.81	0.76	0.76	0.70	0.66	0.64	0.64	0.65	0.69
Pensions	1.02	1.03	1.02	0.97	0.86	0.82	0.90	1.00	0.76
Others	0.37	0.43	1.09	1.08	0.88	0.58	0.22	0.22	0.24
Grants to local bodies	0.35	0.33	0.34	0.36	0.44	0.54	0.53	0.57	0.55
<i>Capital</i>	1.63	2.07	2.17	2.38	2.35	2.94	2.61	2.57	2.92
Education, Sports, Art & Culture	-	-	-	-	0.02	0.02	0.03	0.05	0.05
Medical & Public Health	0.05	0.03	0.01	-	-	0.05	0.10	0.07	0.07
Water Supply and Sanitation	0.03	0.02	0.06	0.10	0.28	0.19	0.27	0.28	0.25
Housing	-	0.08	0.08	0.07	0.08	0.07	0.05	0.04	0.04
Urban Development	-	-	0.01	0.02	0.01	0.04	0.08	0.10	0.11
Agriculture	0.02	0.01	-	0.01	0.01	0.01	0.02	0.01	0.01
Rural Development	-	-	-	-	-	0.06	0.04	0.03	0.02
Irrigation	0.95	1.18	1.01	1.36	1.28	1.36	0.96	0.72	0.88
Energy	-	-	-	-	0.02	0.14	0.12	0.23	0.39
Roads and Bridges	0.16	0.24	0.27	0.38	0.39	0.58	0.39	0.50	0.54
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.32	0.37	0.54	0.28	0.11	0.12	0.21	0.18	0.22
Others	0.10	0.14	0.17	0.17	0.14	0.30	0.35	0.35	0.34
Fiscal Deficit	3.68	3.61	2.45	1.64	1.46	1.57	1.56	2.17	2.56
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	3.66	3.07	2.42	1.62	1.41	1.55	1.48	2.11	2.42
Primary Deficit	2.01	1.70	0.46	-0.07	0.02	0.17	0.31	1.07	1.40
Outstanding Liabilities	19.54	20.97	21.47	19.98	19.01	19.20	16.81	15.79	18.81

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available

India: Karnataka: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	10.65	11.52	11.24	10.96	11.40	11.37	11.03	11.00
<i>States Own Revenue</i>	7.65	8.34	8.30	8.16	8.19	7.74	7.35	7.24
Tax	7.04	7.67	7.73	7.67	7.68	7.23	6.87	6.76
Income	0.10	0.10	0.10	0.10	0.10	0.08	0.07	0.07
Property	0.68	0.80	0.78	0.78	0.79	0.80	0.66	0.69
Goods and Services	6.26	6.77	6.85	6.78	6.79	6.34	6.13	5.99
Non-tax	0.61	0.67	0.57	0.49	0.51	0.51	0.48	0.48
<i>Central Transfers</i>	2.99	3.18	2.94	2.80	3.20	3.63	3.68	3.75
Share in central taxes	1.74	1.83	1.82	1.69	1.60	2.29	2.38	2.14
Grants	1.26	1.35	1.12	1.11	1.60	1.33	1.30	1.62
Total Expenditure	12.64	13.60	13.36	13.08	13.55	13.24	13.42	13.33
<i>Revenue</i>	9.88	10.74	10.97	10.92	11.34	11.20	10.92	10.66
Development	6.77	7.31	7.49	7.25	7.59	7.67	7.86	7.59
Education, Sports, Art & Culture	1.97	2.02	2.10	1.98	1.98	1.79	1.66	1.59
Medical & Public Health	0.37	0.43	0.45	0.44	0.49	0.42	0.46	0.48
Family Welfare	0.06	0.06	0.06	0.06	0.07	0.06	0.05	0.05
Water Supply and Sanitation	0.03	0.04	0.04	0.06	0.15	0.26	0.36	0.36
Housing	0.16	0.17	0.22	0.17	0.21	0.35	0.29	0.31
Urban Development	0.18	0.10	0.08	0.09	0.07	0.10	0.22	0.21
Welfare of SC/ST/OBCs 2/	0.46	0.49	0.51	0.46	0.55	0.53	0.56	0.64
Social Security and Welfare	0.57	0.61	0.55	0.49	0.52	0.51	0.48	0.46
Nutrition	0.11	0.11	0.11	0.10	0.12	0.13	0.12	0.10
Agriculture	0.87	0.91	1.07	1.54	1.16	1.07	0.99	1.09
Rural Development	0.25	0.32	0.34	0.28	0.55	0.50	0.46	0.39
Irrigation	0.08	0.10	0.11	0.09	0.10	0.12	0.13	0.14
Energy	0.82	0.88	1.02	0.73	0.74	0.88	0.76	0.70
Roads and Bridges	0.19	0.22	0.23	0.23	0.28	0.27	0.33	0.29
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Others	0.65	0.86	0.59	0.52	0.61	0.72	0.98	0.78
Non-Development	2.57	2.71	2.90	3.06	3.09	2.95	2.59	2.58
Interest Payment	1.03	1.00	0.98	0.96	1.03	1.03	1.00	1.04
Administrative Services	0.58	0.60	0.64	0.62	0.60	0.55	0.48	0.48
Pensions	0.74	0.90	1.04	1.12	1.11	1.08	0.94	0.87
Others	0.21	0.22	0.24	0.36	0.35	0.30	0.18	0.18
Grants to local bodies	0.54	0.72	0.58	0.61	0.66	0.58	0.47	0.49
<i>Capital</i>	2.76	2.86	2.38	2.16	2.21	2.04	2.49	2.67
Education, Sports, Art & Culture	0.08	0.05	0.05	0.05	0.03	0.07	0.09	0.09
Medical & Public Health	0.08	0.06	0.05	0.05	0.09	0.08	0.06	0.08
Water Supply and Sanitation	0.19	0.24	0.21	0.12	0.13	0.04	0.04	0.04
Housing	0.01	0.02	0.02	0.01	0.02	0.03	0.03	0.02
Urban Development	0.06	0.01	0.03	0.02	0.02	0.08	0.15	0.17
Agriculture	0.02	0.03	0.03	0.03	0.03	0.02	0.04	0.02
Rural Development	0.02	0.03	0.03	0.01	-	-	-	0.01
Irrigation	0.87	0.94	0.74	0.78	0.85	0.67	0.72	0.78
Energy	0.25	0.18	0.17	0.04	0.03	-	0.07	0.06
Roads and Bridges	0.53	0.64	0.65	0.64	0.55	0.51	0.61	0.52
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.32	0.30	0.16	0.09	0.06	0.06	0.16	0.38
Others	0.33	0.36	0.25	0.33	0.38	0.48	0.53	0.50
Fiscal Deficit	2.00	2.08	2.11	2.12	2.15	1.87	2.38	2.34
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	1.95	2.03	2.09	2.09	2.14	1.83	2.37	2.33
Primary Deficit	0.97	1.08	1.13	1.16	1.12	0.85	1.39	1.29
Outstanding Liabilities	17.09	17.51	16.20	17.02	17.33	17.77	17.49	18.40

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

'-' implies Nil/Negligible/Not available.

India: Karnataka, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	11.15	10.89	9.64	9.97	9.47	-1.68
<i>States Own Revenue</i>	7.05	6.83	6.46	6.75	6.91	-0.14
Tax	6.59	6.35	5.97	6.15	6.42	-0.17
Income	0.07	0.07	0.07	0.06	0.05	-0.02
Property	0.74	0.71	0.66	0.72	0.76	0.02
Goods and Services	5.78	5.57	5.24	5.36	5.61	-0.18
Non-tax	0.46	0.48	0.49	0.60	0.49	0.03
<i>Central Transfers</i>	4.10	4.06	3.19	3.22	2.57	-1.53
Share in central taxes	2.38	1.92	1.33	1.70	1.54	-0.84
Grants	1.72	2.14	1.85	1.53	1.02	-0.70
Total Expenditure	13.75	13.27	13.79	13.32	12.21	-1.54
<i>Revenue</i>	11.11	10.82	10.83	10.67	9.74	-1.36
Development	7.86	7.39	7.10	7.14	6.20	-1.65
Education, Sports, Art & Culture	1.58	1.65	1.50	1.48	1.42	-0.16
Medical & Public Health	0.51	0.47	0.55	0.60	0.51	0.00
Family Welfare	0.05	0.05	0.05	0.05	0.04	-0.01
Water Supply and Sanitation	0.21	0.11	0.09	0.25	0.19	-0.01
Housing	0.20	0.20	0.13	0.16	0.16	-0.04
Urban Development	0.17	0.13	0.14	0.16	0.14	-0.03
Welfare of SC/ST/OBCs 2/	0.57	0.44	0.39	0.39	0.40	-0.17
Social Security and Welfare	0.99	0.62	0.63	0.54	0.55	-0.44
Nutrition	0.13	0.12	0.12	0.10	0.09	-0.04
Agriculture	1.37	1.34	1.03	1.01	0.68	-0.70
Rural Development	0.47	0.45	0.56	0.41	0.50	0.03
Irrigation	0.14	0.13	0.13	0.10	0.09	-0.05
Energy	0.68	0.76	0.88	0.89	0.63	-0.05
Roads and Bridges	0.17	0.15	0.15	0.12	0.11	-0.06
Science, Tech and Environment	0.01	0.00	0.00	0.00	0.00	0.00
Others	0.59	0.76	0.75	0.87	0.68	0.09
Non-Development	2.88	3.03	3.39	3.19	3.25	0.37
Interest Payment	1.04	1.15	1.35	1.27	1.31	0.27
Administrative Services	0.51	0.50	0.52	0.48	0.52	0.01
Pensions	1.02	1.14	1.17	1.05	1.07	0.05
Others	0.31	0.24	0.35	0.39	0.34	0.04
Grants to local bodies	0.37	0.40	0.35	0.34	0.29	-0.08
<i>Capital</i>	2.65	2.46	2.96	2.65	2.47	-0.18
Education, Sports, Art & Culture	0.07	0.07	0.07	0.08	0.07	0.00
Medical & Public Health	0.07	0.05	0.13	0.13	0.05	-0.02
Water Supply and Sanitation	0.11	0.14	0.20	0.10	0.05	-0.06
Housing	0.02	0.01	0.02	0.02	0.01	0.00
Urban Development	0.15	0.11	0.21	0.23	0.15	0.01
Agriculture	0.01	0.02	0.04	0.04	0.05	0.04
Rural Development	0.00	0.00	0.01	0.02	0.01	0.01
Irrigation	0.82	0.83	1.09	0.97	0.94	0.12
Energy	0.04	0.05	0.04	0.01	0.03	-0.01
Roads and Bridges	0.56	0.52	0.65	0.50	0.51	-0.06
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.30	0.25	0.16	0.21	0.11	-0.19
Others	0.48	0.39	0.34	0.34	0.47	0.00
Fiscal Deficit	2.60	2.38	4.15	3.35	2.74	0.14
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.60	2.37	4.13	3.34	2.73	0.13
Primary Deficit	1.56	1.23	2.80	2.08	1.42	-0.13
Outstanding Liabilities	19.35	21.02	25.94	25.68	23.89	4.53

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Kerala: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	9.23	9.72	9.70	9.72	9.60	10.16	10.35	10.38	9.67
States Own Revenue	6.59	7.29	7.30	7.05	6.73	7.19	7.30	7.43	7.21
Tax	6.04	6.67	6.64	6.46	6.14	6.67	6.70	6.77	6.53
Income	-	0.01	0.01	-	-	0.01	0.01	0.01	0.01
Property	0.47	0.51	0.52	0.62	0.75	0.90	1.05	0.89	0.75
Goods and Services	5.56	6.15	6.12	5.83	5.39	5.76	5.65	5.87	5.77
Non-tax	0.55	0.62	0.66	0.59	0.59	0.52	0.59	0.66	0.69
Central Transfers	2.64	2.42	2.40	2.68	2.87	2.96	3.05	2.95	2.46
Share in central taxes	1.64	1.57	1.65	1.73	1.58	1.79	1.99	1.81	1.63
Grants	0.99	0.86	0.75	0.95	1.29	1.17	1.07	1.14	0.83
Total Expenditure	12.62	14.35	14.31	13.00	12.26	12.33	13.37	13.09	12.61
Revenue	11.88	13.48	12.72	12.36	11.56	11.63	12.21	11.95	11.53
Development	6.10	7.33	6.59	6.62	6.07	5.13	5.20	5.63	5.45
Education, Sports, Art & Culture	2.52	2.71	2.53	2.34	2.17	2.19	2.22	2.29	2.21
Medical & Public Health	0.64	0.61	0.59	0.56	0.53	0.55	0.53	0.57	0.54
Family Welfare	0.10	0.09	0.09	0.08	0.07	0.07	0.07	0.08	0.07
Water Supply and Sanitation	0.13	0.18	0.19	0.19	0.14	0.13	0.10	0.12	0.13
Housing	0.03	0.06	0.04	0.05	0.06	0.04	0.03	0.02	0.02
Urban Development	0.12	0.20	0.10	0.23	0.19	0.04	0.12	0.23	0.13
Welfare of SC/ST/OBCs 2/	0.17	0.29	0.19	0.18	0.14	0.19	0.22	0.21	0.27
Social Security and Welfare	0.22	0.32	0.24	0.25	0.24	0.27	0.32	0.30	0.32
Nutrition	-	-	-	-	-	-	-	-	-
Agriculture	0.63	0.67	0.53	0.54	0.54	0.62	0.53	0.63	0.65
Rural Development	0.70	0.99	0.63	0.93	0.84	0.14	0.11	0.13	0.15
Irrigation	0.11	0.14	0.15	0.14	0.14	0.11	0.14	0.15	0.11
Energy	0.01	0.22	0.47	0.04	0.06	0.03	0.02	0.04	0.03
Roads and Bridges	0.24	0.41	0.36	0.39	0.49	0.34	0.35	0.44	0.35
Science, Tech and Environment	0.01	0.02	0.03	0.04	0.04	0.03	0.02	0.02	0.03
Others	0.45	0.44	0.46	0.66	0.43	0.40	0.42	0.41	0.45
Non-Development	5.72	6.10	6.07	5.75	5.50	5.43	5.98	5.37	5.16
Interest Payment	2.54	2.69	2.73	2.60	2.38	2.34	2.12	1.97	1.96
Administrative Services	0.74	0.77	0.75	0.68	0.64	0.68	0.72	0.70	0.74
Pensions	1.87	2.09	1.98	1.87	1.80	1.84	2.41	1.98	1.74
Others	0.57	0.55	0.62	0.59	0.67	0.57	0.71	0.71	0.72
Grants to local bodies	0.07	0.05	0.06	-	-	1.07	1.03	0.96	0.92
Capital	0.73	0.87	1.59	0.63	0.69	0.70	1.16	1.13	1.09
Education, Sports, Art & Culture	0.02	0.02	0.01	0.02	0.03	0.02	0.02	0.01	0.02
Medical & Public Health	0.03	0.04	0.02	0.02	0.04	0.02	0.02	0.02	0.02
Water Supply and Sanitation	-	-	-	-	-	0.01	-	0.01	0.07
Housing	-	-	-	-	-	-	-	0.06	-
Urban Development	-	-	-	-	-	-	-	0.01	-
Agriculture	0.03	0.04	0.03	0.02	0.03	0.03	0.05	0.04	0.06
Rural Development	-	-	-	-	-	-	-	-	-
Irrigation	0.15	0.12	0.13	0.13	0.13	0.08	0.09	0.11	0.09
Energy	-	-	-	-	-	-	-	-	-
Roads and Bridges	0.20	0.24	0.20	0.16	0.18	0.22	0.38	0.25	0.31
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.16	0.23	1.06	0.14	0.18	0.20	0.44	0.42	0.32
Others	0.13	0.18	0.13	0.14	0.11	0.13	0.16	0.21	0.18
Fiscal Deficit	3.39	4.63	4.61	3.27	2.66	2.17	3.02	2.71	2.95
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	3.33	4.56	4.55	3.21	2.62	2.13	2.99	2.69	2.91
Primary Deficit	0.85	1.94	1.88	0.67	0.27	-0.17	0.89	0.73	0.99
Outstanding Liabilities	30.10	31.35	32.15	31.47	30.05	29.22	28.69	28.38	27.93

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available

India: Kerala: State Government Operations, 2011-2019 1/								
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	10.09	10.44	10.70	10.57	11.31	12.28	11.91	11.83
<i>States Own Revenue</i>	7.70	7.78	8.31	8.08	8.29	8.44	8.17	8.46
Tax	7.07	7.06	7.29	6.88	6.87	6.94	6.64	6.86
Income	0.02	0.01	-	-	-	-	-	-
Property	0.87	0.85	0.76	0.59	0.57	0.57	0.52	0.54
Goods and Services	6.19	6.20	6.53	6.28	6.30	6.37	6.12	6.32
Non-tax	0.63	0.71	1.02	1.20	1.42	1.50	1.53	1.60
<i>Central Transfers</i>	2.39	2.66	2.39	2.50	3.01	3.85	3.74	3.37
Share in central taxes	1.67	1.65	1.66	1.61	1.55	2.26	2.40	2.16
Grants	0.72	1.02	0.73	0.89	1.46	1.59	1.34	1.22
Total Expenditure	12.63	13.98	14.36	14.24	14.97	15.49	16.13	15.71
<i>Revenue</i>	11.29	12.65	12.97	13.01	14.00	14.00	14.35	14.25
Development	5.36	6.14	6.47	6.22	6.62	6.89	7.00	6.73
Education, Sports, Art & Culture	2.23	2.59	2.55	2.52	2.50	2.51	2.69	2.64
Medical & Public Health	0.57	0.68	0.68	0.68	0.71	0.73	0.82	0.80
Family Welfare	0.07	0.08	0.08	0.08	0.08	0.08	0.08	0.08
Water Supply and Sanitation	0.13	0.11	0.13	0.12	0.13	0.17	0.15	0.10
Housing	0.03	0.03	0.02	0.02	0.01	0.01	0.01	0.01
Urban Development	0.12	0.08	0.08	0.05	0.06	0.05	0.14	-0.01
Welfare of SC/ST/OBCs 2/	0.24	0.29	0.30	0.35	0.35	0.38	0.41	0.40
Social Security and Welfare	0.35	0.41	0.49	0.47	0.59	0.77	0.82	0.87
Nutrition	-	-	-	-	-	-	-	-
Agriculture	0.67	0.85	0.92	0.84	0.84	0.85	0.96	0.79
Rural Development	0.13	0.11	0.13	0.14	0.45	0.45	0.20	0.21
Irrigation	0.11	0.10	0.12	0.10	0.08	0.09	0.08	0.08
Energy	0.04	0.03	0.04	0.05	0.02	0.01	0.01	0.02
Roads and Bridges	0.22	0.32	0.40	0.35	0.34	0.36	0.19	0.31
Science, Tech and Environment	0.02	0.02	0.03	0.02	0.02	0.02	0.02	0.02
Others	0.45	0.45	0.52	0.43	0.44	0.40	0.42	0.42
Non-Development	5.02	5.58	5.53	5.72	6.13	6.42	6.49	6.49
Interest Payment	1.85	1.73	1.75	1.78	1.91	1.98	1.91	2.16
Administrative Services	0.63	0.77	0.75	0.72	0.73	0.73	0.78	0.78
Pensions	1.88	2.39	2.15	2.14	2.20	2.32	2.41	2.84
Others	0.65	0.68	0.88	1.08	1.30	1.39	1.40	0.72
Grants to local bodies	0.90	0.93	0.97	1.07	1.25	0.69	0.86	1.03
<i>Capital</i>	1.34	1.33	1.39	1.24	0.98	1.48	1.78	1.47
Education, Sports, Art & Culture	0.03	0.02	0.03	0.04	0.06	0.08	0.05	0.08
Medical & Public Health	0.03	0.03	0.03	0.03	0.04	0.04	0.04	0.04
Water Supply and Sanitation	0.04	0.02	0.02	0.01	0.01	0.01	0.03	0.05
Housing	0.03	0.01	-	-	-	-	-	-
Urban Development	-	0.02	-	-	0.01	0.01	-	0.01
Agriculture	0.11	0.09	0.05	0.05	0.08	0.09	0.10	0.10
Rural Development	0.01	0.01	-	0.01	0.04	0.08	0.10	0.07
Irrigation	0.10	0.07	0.08	0.07	0.05	0.09	0.11	0.08
Energy	-	-	-	-	-	-	-	-
Roads and Bridges	0.46	0.46	0.48	0.30	0.29	0.48	0.44	0.34
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.25	0.27	0.28	0.31	0.14	0.15	0.18	0.22
Others	0.29	0.33	0.40	0.40	0.25	0.45	0.71	0.48
Fiscal Deficit	2.54	3.54	3.66	3.67	3.67	3.20	4.22	3.88
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	2.52	3.52	3.64	3.64	3.64	3.17	4.17	3.83
Primary Deficit	0.69	1.81	1.91	1.89	1.76	1.23	2.31	1.72
Outstanding Liabilities	27.34	26.05	26.67	27.03	28.01	28.87	30.18	30.86

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Kerala, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	11.78	11.10	12.65	12.51	11.94	0.17
<i>States Own Revenue</i>	7.97	7.70	7.13	7.38	7.90	-0.06
Tax	6.47	6.19	6.18	6.26	6.49	0.01
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.52	0.51	0.53	0.59	0.62	0.11
Goods and Services	5.96	5.68	5.64	5.67	5.86	-0.09
Non-tax	1.49	1.51	0.95	1.12	1.42	-0.08
<i>Central Transfers</i>	3.81	3.40	5.52	5.13	4.04	0.23
Share in central taxes	2.37	2.02	1.50	1.91	1.64	-0.72
Grants	1.44	1.38	4.03	3.22	2.40	0.95
Total Expenditure	15.23	14.07	18.00	17.50	15.41	0.17
<i>Revenue</i>	13.99	12.88	16.00	15.68	13.78	-0.21
Development	6.42	5.31	8.24	7.12	5.83	-0.59
Education, Sports, Art & Culture	2.41	2.27	2.13	2.66	2.06	-0.35
Medical & Public Health	0.80	0.83	1.04	1.17	0.79	-0.01
Family Welfare	0.07	0.07	0.06	0.08	0.05	-0.03
Water Supply and Sanitation	0.05	0.04	0.05	0.04	0.03	-0.03
Housing	0.01	0.01	0.02	0.01	0.01	0.00
Urban Development	0.14	0.13	0.19	0.10	0.12	-0.02
Welfare of SC/ST/OBCs 2/	0.32	0.24	0.34	0.28	0.25	-0.07
Social Security and Welfare	0.46	0.46	1.76	0.93	1.07	0.61
Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture	0.79	0.59	1.34	0.92	0.63	-0.16
Rural Development	0.21	0.15	0.30	0.17	0.15	-0.06
Irrigation	0.07	0.06	0.07	0.08	0.05	-0.02
Energy	0.00	0.00	0.11	0.04	0.03	0.03
Roads and Bridges	0.30	0.17	0.40	0.29	0.27	-0.02
Science, Tech and Environment	0.02	0.01	0.02	0.01	0.02	0.00
Others	0.77	0.27	0.40	0.36	0.31	-0.47
Non-Development	6.45	6.83	6.53	7.52	7.06	0.61
Interest Payment	2.12	2.36	2.72	2.50	2.31	0.18
Administrative Services	0.71	0.68	0.66	0.83	0.63	-0.08
Pensions	2.41	2.35	2.45	2.88	2.47	0.05
Others	1.20	1.44	0.69	1.30	1.65	0.45
Grants to local bodies	1.13	0.75	1.23	1.04	0.90	-0.23
<i>Capital</i>	1.24	1.19	2.00	1.83	1.62	0.38
Education, Sports, Art & Culture	0.06	0.04	0.05	0.05	0.05	-0.01
Medical & Public Health	0.03	0.03	0.04	0.03	0.03	0.00
Water Supply and Sanitation	0.07	0.03	0.15	0.23	0.12	0.05
Housing	0.00	0.00	0.00	0.00	0.00	0.00
Urban Development	0.01	0.00	0.01	0.00	0.01	0.00
Agriculture	0.08	0.05	0.07	0.06	0.08	0.01
Rural Development	0.04	0.11	0.22	0.13	0.12	0.08
Irrigation	0.03	0.03	0.04	0.05	0.03	0.00
Energy	0.00	0.00	0.00	0.00	0.00	0.00
Roads and Bridges	0.23	0.28	0.35	0.35	0.24	0.00
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.29	0.15	0.33	0.31	0.24	-0.05
Others	0.39	0.46	0.73	0.62	0.69	0.30
Fiscal Deficit	3.45	2.97	5.35	5.00	3.46	0.01
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	3.42	2.93	5.31	4.94	3.40	-0.02
Primary Deficit	1.33	0.61	2.63	2.50	1.15	-0.17
Outstanding Liabilities	30.92	32.92	40.28	38.61	35.97	5.05

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Madhya Pradesh: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	11.81	14.10	12.71	16.91	16.03	17.19	18.38	16.46	17.59
<i>States Own Revenue</i>	6.65	8.22	7.35	10.48	8.81	8.78	8.84	8.31	10.05
Tax	4.96	6.50	6.04	6.66	7.09	7.01	7.20	6.67	7.34
Income	0.19	0.21	0.17	0.13	0.12	0.11	0.12	0.09	0.09
Property	0.52	0.61	0.59	0.72	0.85	0.93	0.99	0.89	0.83
Goods and Services	4.25	5.69	5.28	5.81	6.12	5.97	6.09	5.69	6.41
Non-tax	1.69	1.72	1.32	3.82	1.72	1.78	1.64	1.64	2.71
<i>Central Transfers</i>	5.16	5.88	5.35	6.43	7.22	8.40	9.54	8.15	7.54
Share in central taxes	3.59	3.92	3.78	4.35	4.93	5.41	6.11	5.28	4.71
Grants	1.57	1.96	1.58	2.08	2.28	2.99	3.43	2.87	2.83
Total Expenditure	17.33	18.43	19.25	22.51	21.80	19.05	20.11	18.67	20.24
<i>Revenue</i>	15.15	15.34	16.69	15.44	16.00	14.96	15.33	14.47	15.25
Development	9.43	9.17	10.32	8.26	9.22	8.33	8.79	8.62	9.07
Education, Sports, Art & Culture	2.22	2.42	2.09	2.19	2.26	2.46	2.26	2.40	2.66
Medical & Public Health	0.61	0.69	0.60	0.63	0.64	0.60	0.59	0.56	0.59
Family Welfare	0.09	0.11	0.08	0.10	0.08	0.07	0.10	0.08	0.09
Water Supply and Sanitation	0.44	0.24	0.22	0.26	0.25	0.19	0.21	0.20	0.19
Housing	0.07	0.07	0.06	0.07	0.06	0.07	0.09	0.08	0.08
Urban Development	0.06	0.11	0.13	0.08	0.13	0.34	0.24	0.25	0.21
Welfare of SC/ST/OBCs 2/	0.73	0.88	0.78	0.86	0.90	0.49	0.59	0.54	0.56
Social Security and Welfare	0.31	0.45	0.37	0.39	0.36	0.39	0.41	0.49	0.66
Nutrition	0.08	0.11	0.10	0.12	0.11	0.15	0.19	0.14	0.24
Agriculture	1.17	1.29	1.02	1.07	1.00	1.10	1.16	1.26	1.22
Rural Development	0.65	0.67	0.54	0.60	0.87	1.05	1.28	0.97	0.96
Irrigation	0.28	0.26	0.24	0.26	0.25	0.23	0.24	0.21	0.22
Energy	2.15	1.03	3.52	1.26	1.54	0.46	0.65	0.71	0.72
Roads and Bridges	0.26	0.24	0.15	0.12	0.23	0.29	0.36	0.30	0.24
Science, Tech and Environment	-	-	-	-	0.03	0.01	0.03	0.02	0.02
Others	0.31	0.60	0.42	0.26	0.51	0.44	0.41	0.40	0.42
Non-Development	5.32	5.74	5.85	6.40	5.91	5.75	5.60	4.98	5.11
Interest Payment	2.38	2.64	2.85	3.14	2.66	2.69	2.51	2.05	1.89
Administrative Services	1.36	1.35	1.10	1.24	1.12	1.03	1.05	1.00	1.07
Pensions	1.07	1.14	1.06	1.14	1.21	1.17	1.18	1.19	1.31
Others	0.52	0.61	0.83	0.89	0.92	0.85	0.86	0.73	0.84
Grants to local bodies	0.39	0.43	0.53	0.78	0.87	0.87	0.94	0.87	1.08
<i>Capital</i>	2.18	3.09	2.56	7.07	5.80	4.10	4.78	4.20	4.99
Education, Sports, Art & Culture	0.02	0.02	0.02	0.02	0.03	0.05	0.09	0.12	0.10
Medical & Public Health	0.02	0.02	0.03	0.04	0.05	0.09	0.07	0.03	0.03
Water Supply and Sanitation	0.03	0.22	0.19	0.14	0.24	0.20	0.33	0.27	0.20
Housing	-	-	-	0.01	-	-	-	0.01	0.01
Urban Development	0.04	0.19	0.12	0.06	0.07	0.03	0.04	0.03	0.03
Agriculture	0.02	0.04	0.04	0.05	0.03	0.03	0.04	0.02	0.01
Rural Development	0.16	0.23	0.20	0.26	0.30	0.25	0.28	0.23	0.18
Irrigation	0.72	1.00	0.96	1.45	0.98	0.93	1.21	1.05	0.91
Energy	0.18	0.37	0.29	1.50	2.52	0.73	0.54	0.44	0.84
Roads and Bridges	0.24	0.31	0.36	0.46	0.62	0.78	1.12	0.80	0.83
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.63	0.51	0.18	2.84	0.65	0.64	0.69	0.91	1.62
Others	0.11	0.19	0.15	0.25	0.33	0.37	0.38	0.27	0.22
Fiscal Deficit	5.52	4.32	6.54	5.60	5.78	1.87	1.74	2.21	2.65
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	3.85	4.28	6.51	5.56	3.56	1.84	1.67	2.17	2.63
Primary Deficit	3.15	1.69	3.69	2.47	3.11	-0.83	-0.77	0.16	0.76
Outstanding Liabilities	27.46	31.48	33.77	38.18	38.63	35.27	32.88	29.56	28.86

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Madhya Pradesh: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	19.04	19.84	18.49	17.24	18.47	19.50	18.98	18.57
<i>States Own Revenue</i>	9.96	10.92	9.87	9.39	9.78	9.02	8.20	8.12
Tax	7.86	8.55	8.03	7.63	7.62	7.43	6.80	6.88
Income	0.09	0.08	0.07	0.06	0.06	0.06	0.05	0.05
Property	1.06	1.47	1.26	1.01	0.99	0.87	0.76	0.82
Goods and Services	6.72	6.99	6.70	6.56	6.57	6.50	5.99	6.01
Non-tax	2.10	2.37	1.84	1.75	2.16	1.58	1.40	1.25
<i>Central Transfers</i>	9.07	8.92	8.62	7.85	8.69	10.48	10.78	10.45
Share in central taxes	5.74	5.77	5.46	5.17	5.02	7.10	7.09	6.29
Grants	3.33	3.15	3.16	2.68	3.67	3.39	3.69	4.15
Total Expenditure	21.12	24.56	20.98	19.51	22.25	22.13	23.35	22.40
<i>Revenue</i>	16.53	16.70	16.53	15.90	17.16	18.44	18.40	17.93
Development	10.07	10.54	10.82	10.18	11.62	12.60	13.05	12.54
Education, Sports, Art & Culture	3.04	3.11	2.86	3.12	3.38	3.15	3.25	3.26
Medical & Public Health	0.65	0.67	0.73	0.66	0.85	0.90	0.77	0.83
Family Welfare	0.09	0.10	0.09	0.09	0.09	0.07	0.06	0.06
Water Supply and Sanitation	0.21	0.19	0.19	0.21	0.19	0.26	0.46	0.42
Housing	0.10	0.10	0.10	0.08	0.20	0.22	0.51	1.18
Urban Development	0.27	0.28	0.42	0.36	0.29	0.68	0.74	0.78
Welfare of SC/ST/OBCs 2/	0.58	0.57	0.60	0.55	0.46	0.55	0.48	0.46
Social Security and Welfare	0.64	0.80	0.78	0.64	0.43	0.76	0.59	0.59
Nutrition	0.36	0.33	0.31	0.25	0.23	0.24	0.21	0.17
Agriculture	1.47	1.59	1.58	1.41	1.73	1.38	1.59	1.64
Rural Development	0.97	0.93	0.98	0.77	1.38	1.13	1.36	0.94
Irrigation	0.22	0.21	0.19	0.18	0.18	0.12	0.11	0.09
Energy	0.61	0.66	0.73	0.76	1.06	1.33	1.92	1.34
Roads and Bridges	0.23	0.28	0.33	0.32	0.27	0.22	0.19	0.15
Science, Tech and Environment	0.02	0.01	0.02	0.03	0.02	0.04	0.03	0.03
Others	0.60	0.71	0.90	0.77	0.87	1.55	0.77	0.62
Non-Development	5.38	5.14	4.65	4.69	4.66	4.75	4.29	4.42
Interest Payment	1.85	1.68	1.46	1.45	1.47	1.50	1.40	1.52
Administrative Services	1.14	1.12	1.08	1.10	1.09	1.10	0.99	1.01
Pensions	1.38	1.39	1.30	1.35	1.42	1.45	1.35	1.28
Others	1.00	0.95	0.80	0.78	0.67	0.70	0.56	0.61
Grants to local bodies	1.08	1.02	1.07	1.03	0.88	1.09	1.05	0.97
<i>Capital</i>	4.59	7.86	4.45	3.62	5.09	3.70	4.96	4.47
Education, Sports, Art & Culture	0.10	0.05	0.04	0.03	0.07	0.14	0.11	0.09
Medical & Public Health	0.04	0.04	0.05	0.04	0.05	0.04	0.09	0.14
Water Supply and Sanitation	0.21	0.21	0.19	0.17	0.20	0.17	0.11	0.25
Housing	0.01	-	0.01	0.02	0.01	0.02	0.03	0.01
Urban Development	0.02	0.02	0.02	0.02	0.02	0.10	0.03	0.07
Agriculture	0.08	0.04	0.09	0.04	0.04	0.02	0.11	0.05
Rural Development	0.34	0.31	0.38	0.16	0.26	0.45	0.49	0.30
Irrigation	1.26	1.05	1.12	1.03	0.86	1.18	1.30	1.10
Energy	0.15	0.33	0.32	0.14	0.19	0.10	0.72	1.03
Roads and Bridges	0.73	0.54	0.54	0.52	0.59	0.62	0.72	0.88
Science, Tech and Environment	-	-	0.01	0.01	-	-	-	-
Loans and Advances	1.36	4.99	1.41	1.16	2.61	0.58	0.76	0.21
Others	0.29	0.27	0.27	0.27	0.19	0.28	0.49	0.33
Fiscal Deficit	2.08	4.72	2.49	2.28	3.78	2.63	4.38	3.83
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	1.94	1.83	2.47	2.25	2.37	2.60	4.26	3.13
Primary Deficit	0.23	3.04	1.03	0.82	2.31	1.14	2.98	2.31
Outstanding Liabilities	27.73	25.66	23.49	21.93	22.66	23.60	24.02	23.84

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Madhya Pradesh, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	18.12	18.16	18.97	19.93	18.85	0.72
<i>States Own Revenue</i>	7.88	8.14	8.34	8.74	8.50	0.61
Tax	6.28	6.87	7.06	7.10	7.22	0.94
Income	0.04	0.04	0.04	0.03	0.03	-0.01
Property	0.77	0.84	1.04	1.03	1.03	0.26
Goods and Services	5.48	5.99	5.97	6.04	6.16	0.68
Non-tax	1.60	1.27	1.28	1.64	1.28	-0.33
<i>Central Transfers</i>	10.24	10.02	10.63	11.19	10.35	0.11
Share in central taxes	6.79	6.09	6.08	7.46	6.89	0.10
Grants	3.45	3.93	4.55	3.73	3.46	0.01
Total Expenditure	20.74	22.22	25.44	24.13	23.22	2.49
<i>Revenue</i>	17.06	18.51	21.35	19.42	18.71	1.65
Development	11.61	12.88	14.38	13.35	12.37	0.75
Education, Sports, Art & Culture	3.15	3.54	3.73	3.16	3.23	0.08
Medical & Public Health	0.73	0.98	1.09	1.20	1.06	0.34
Family Welfare	0.06	0.07	0.07	0.06	0.05	0.00
Water Supply and Sanitation	0.18	0.14	0.14	0.14	0.07	-0.10
Housing	0.74	0.67	0.77	0.65	0.98	0.24
Urban Development	0.71	0.59	0.72	0.51	0.44	-0.27
Welfare of SC/ST/OBCs 2/	0.39	0.48	0.51	0.52	0.57	0.18
Social Security and Welfare	0.56	0.74	0.90	0.78	0.78	0.21
Nutrition	0.16	0.18	0.14	0.14	0.12	-0.05
Agriculture	1.88	1.63	1.60	1.60	1.30	-0.58
Rural Development	0.89	1.02	1.34	0.88	0.86	-0.03
Irrigation	0.13	0.14	0.13	0.10	0.15	0.03
Energy	1.18	1.72	1.93	2.51	1.87	0.69
Roads and Bridges	0.12	0.14	0.14	0.15	0.16	0.04
Science, Tech and Environment	0.02	0.01	0.02	0.01	0.01	-0.01
Others	0.71	0.84	1.13	0.93	0.69	-0.01
Non-Development	4.52	4.90	6.20	5.30	5.53	1.01
Interest Payment	1.53	1.75	2.06	1.98	1.91	0.38
Administrative Services	1.01	1.07	1.14	0.93	1.07	0.06
Pensions	1.44	1.48	1.90	1.83	1.97	0.53
Others	0.54	0.60	1.11	0.57	0.59	0.04
Grants to local bodies	0.92	0.73	0.76	0.76	0.81	-0.12
<i>Capital</i>	3.68	3.72	4.09	4.71	4.52	0.84
Education, Sports, Art & Culture	0.11	0.18	0.17	0.16	0.24	0.13
Medical & Public Health	0.15	0.13	0.10	0.10	0.15	0.00
Water Supply and Sanitation	0.24	0.30	0.51	0.96	0.66	0.42
Housing	0.01	0.01	0.01	0.01	0.01	0.00
Urban Development	0.08	0.10	0.16	0.20	0.18	0.10
Agriculture	0.23	0.07	0.12	0.24	0.18	-0.05
Rural Development	0.39	0.55	0.49	0.45	0.42	0.04
Irrigation	1.01	1.11	1.30	1.09	1.04	0.03
Energy	0.27	0.07	0.06	0.11	0.25	-0.02
Roads and Bridges	0.83	0.76	0.70	0.76	0.59	-0.24
Science, Tech and Environment	0.00	0.00	0.00	0.01	0.02	0.02
Loans and Advances	0.13	0.12	0.16	0.35	0.32	0.18
Others	0.23	0.33	0.31	0.28	0.46	0.23
Fiscal Deficit	2.61	4.06	6.47	4.20	4.38	1.76
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.60	4.06	6.46	4.02	4.37	1.77
Primary Deficit	1.09	2.31	4.41	2.22	2.47	1.39
Outstanding Liabilities	23.52	26.02	37.69	34.87	33.78	10.26

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Maharashtra: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	9.36	8.82	8.57	9.02	9.09	9.72	10.62	9.85	9.28
<i>States Own Revenue</i>	8.07	7.75	7.16	7.64	7.41	7.45	8.60	7.49	7.20
Tax	6.62	6.47	6.28	6.73	6.30	6.27	6.34	6.31	6.31
Income	0.31	0.29	0.25	0.24	0.22	0.19	0.20	0.19	0.17
Property	0.84	0.91	0.93	0.98	1.07	1.08	1.21	1.07	1.23
Goods and Services	5.47	5.27	5.10	5.51	5.01	5.00	4.93	5.05	4.91
Non-tax	1.45	1.28	0.89	0.91	1.11	1.18	2.26	1.19	0.89
<i>Central Transfers</i>	1.29	1.07	1.41	1.38	1.68	2.28	2.02	2.36	2.08
Share in central taxes	0.77	0.64	0.85	0.79	0.94	0.94	1.01	0.97	0.88
Grants	0.52	0.43	0.57	0.59	0.75	1.34	1.00	1.39	1.20
Total Expenditure	12.84	13.01	13.17	13.57	12.51	11.54	10.34	11.62	12.13
<i>Revenue</i>	11.91	11.48	10.65	11.23	9.82	9.60	8.64	9.17	10.14
Development	6.22	6.20	5.46	6.14	5.49	5.51	5.34	5.80	6.55
Education, Sports, Art & Culture	2.92	2.54	2.35	2.24	2.02	1.93	1.82	1.99	2.37
Medical & Public Health	0.49	0.43	0.41	0.38	0.37	0.31	0.32	0.33	0.35
Family Welfare	0.06	0.04	0.04	0.03	0.03	0.04	0.04	0.04	0.04
Water Supply and Sanitation	0.16	0.19	0.24	0.28	0.31	0.23	0.22	0.08	0.08
Housing	0.06	0.11	0.08	0.09	0.08	0.08	0.14	0.15	0.20
Urban Development	0.08	0.12	0.15	0.19	0.04	0.25	0.31	0.31	0.46
Welfare of SC/ST/OBCs 2/	0.23	0.24	0.27	0.29	0.31	0.30	0.32	0.39	0.44
Social Security and Welfare	0.13	0.15	0.16	0.13	0.12	0.13	0.12	0.15	0.16
Nutrition	0.14	0.10	0.10	0.09	0.11	0.10	0.11	0.11	0.14
Agriculture	0.74	0.75	0.60	0.77	0.51	0.53	0.46	0.78	0.69
Rural Development	0.16	0.26	0.52	0.49	0.38	0.41	0.14	0.24	0.27
Irrigation	0.58	0.51	0.09	0.18	0.25	0.24	0.22	0.24	0.25
Energy	0.23	0.22	0.09	0.66	0.37	0.41	0.46	0.34	0.44
Roads and Bridges	0.02	0.27	0.06	0.05	0.09	0.10	0.29	0.31	0.31
Science, Tech and Environment	-	-	-	-	-	-	-	0.01	0.01
Others	0.21	0.28	0.30	0.29	0.52	0.47	0.36	0.34	0.34
Non-Development	5.51	5.09	4.94	4.90	4.07	3.93	3.18	3.22	3.42
Interest Payment	2.00	2.02	2.08	1.97	1.75	1.82	1.63	1.49	1.51
Administrative Services	1.04	0.89	0.84	0.83	0.79	0.75	0.73	0.80	0.87
Pensions	0.81	0.72	0.66	0.63	0.62	0.55	0.56	0.62	0.65
Others	1.67	1.46	1.36	1.46	0.90	0.80	0.26	0.31	0.39
Grants to local bodies	0.17	0.19	0.25	0.19	0.25	0.16	0.12	0.15	0.16
<i>Capital</i>	0.94	1.53	2.52	2.34	2.69	1.94	1.70	2.44	2.00
Education, Sports, Art & Culture	-	-	-	-	-	0.02	0.02	0.05	0.02
Medical & Public Health	0.02	0.03	0.04	0.02	0.02	0.01	0.01	0.04	0.02
Water Supply and Sanitation	-	-	-	-	-	-	-	0.04	0.04
Housing	0.01	-	-	-	-	-	-	-	-
Urban Development	-	-	-	-	0.17	-	-	0.01	0.02
Agriculture	0.16	0.04	0.11	0.06	0.06	0.12	0.11	0.16	0.16
Rural Development	-	-	-	-	0.09	0.07	0.06	0.06	0.06
Irrigation	0.37	0.71	1.52	1.32	1.14	0.83	0.89	1.37	0.86
Energy	0.09	0.08	0.07	0.11	0.11	0.13	0.11	0.11	0.18
Roads and Bridges	0.18	0.11	0.23	0.14	0.18	0.21	0.18	0.24	0.33
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.02	0.48	0.47	0.61	0.80	0.36	0.16	0.16	0.13
Others	0.10	0.06	0.07	0.08	0.14	0.18	0.15	0.21	0.16
Fiscal Deficit	3.48	4.19	4.59	4.54	3.41	1.81	-0.28	1.77	2.85
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	3.39	4.05	4.47	4.10	3.31	1.81	-0.38	1.70	2.79
Primary Deficit	1.48	2.16	2.51	2.57	1.66	-0.01	-1.91	0.28	1.34
Outstanding Liabilities	24.43	25.52	26.65	27.40	27.45	25.13	21.62	22.63	21.73

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Maharashtra: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	9.22	9.47	9.79	9.08	9.30	9.41	9.31	10.36
<i>States Own Revenue</i>	7.25	7.48	7.77	7.27	7.17	7.12	6.79	8.01
Tax	6.54	6.84	7.09	6.58	6.47	6.44	6.21	7.30
Income	0.15	0.14	0.13	0.13	0.12	0.11	0.11	0.09
Property	1.27	1.20	1.28	1.20	1.19	1.20	1.04	1.22
Goods and Services	5.12	5.50	5.68	5.25	5.15	5.13	5.07	5.98
Non-tax	0.72	0.64	0.68	0.69	0.71	0.68	0.58	0.71
<i>Central Transfers</i>	1.97	1.99	2.02	1.81	2.12	2.29	2.52	2.35
Share in central taxes	0.99	1.04	1.04	1.01	0.99	1.43	1.53	1.42
Grants	0.98	0.95	0.98	0.80	1.13	0.86	0.99	0.93
Total Expenditure	10.92	11.11	10.79	10.70	11.14	10.90	11.15	11.45
<i>Revenue</i>	9.27	9.65	9.50	9.39	9.98	9.68	9.70	10.27
Development	5.89	6.22	6.14	5.99	6.44	6.12	6.10	6.26
Education, Sports, Art & Culture	2.35	2.33	2.32	2.32	2.23	2.18	2.06	2.06
Medical & Public Health	0.35	0.35	0.37	0.38	0.44	0.44	0.43	0.46
Family Welfare	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03
Water Supply and Sanitation	0.08	0.09	0.07	0.06	0.10	0.13	0.14	0.13
Housing	0.16	0.16	0.14	0.09	0.06	0.03	0.08	0.05
Urban Development	0.32	0.33	0.28	0.27	0.26	0.33	0.46	0.34
Welfare of SC/ST/OBCs 2/	0.39	0.40	0.44	0.48	0.46	0.42	0.42	0.53
Social Security and Welfare	0.19	0.18	0.17	0.18	0.17	0.20	0.19	0.15
Nutrition	0.17	0.18	0.18	0.15	0.16	0.15	0.11	0.11
Agriculture	0.49	0.48	0.49	0.47	0.48	0.49	0.60	1.11
Rural Development	0.20	0.20	0.30	0.19	0.35	0.29	0.32	0.28
Irrigation	0.22	0.21	0.18	0.17	0.14	0.14	0.12	0.09
Energy	0.32	0.43	0.37	0.35	0.61	0.48	0.44	0.38
Roads and Bridges	0.28	0.29	0.26	0.26	0.29	0.26	0.24	0.21
Science, Tech and Environment	0.01	0.01	-	0.01	-	-	0.01	0.01
Others	0.33	0.55	0.53	0.59	0.66	0.55	0.47	0.33
Non-Development	3.28	3.35	3.27	3.27	3.40	3.27	3.26	3.34
Interest Payment	1.36	1.37	1.31	1.29	1.35	1.31	1.30	1.40
Administrative Services	0.85	0.85	0.85	0.85	0.85	0.85	0.84	0.80
Pensions	0.77	0.82	0.79	0.79	0.80	0.78	0.77	0.79
Others	0.29	0.31	0.32	0.35	0.40	0.34	0.35	0.34
Grants to local bodies	0.10	0.08	0.10	0.12	0.14	0.29	0.34	0.67
<i>Capital</i>	1.65	1.46	1.29	1.31	1.16	1.22	1.45	1.18
Education, Sports, Art & Culture	0.01	0.01	0.01	0.01	0.01	0.01	-	-
Medical & Public Health	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.02
Water Supply and Sanitation	0.03	0.03	0.01	-	0.01	0.02	-	-
Housing	-	-	-	-	-	-	-	-
Urban Development	-	-	0.01	0.03	0.01	0.02	0.03	0.04
Agriculture	0.12	0.10	0.10	0.09	0.19	0.16	0.16	0.23
Rural Development	0.07	0.07	0.06	0.05	0.05	0.07	0.08	0.05
Irrigation	0.80	0.63	0.50	0.48	0.39	0.41	0.40	0.40
Energy	0.18	0.15	0.13	0.10	0.08	0.07	0.03	0.03
Roads and Bridges	0.21	0.22	0.20	0.25	0.19	0.22	0.23	0.26
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.08	0.07	0.10	0.10	0.06	0.06	0.29	0.04
Others	0.13	0.16	0.15	0.16	0.13	0.14	0.22	0.10
Fiscal Deficit	1.70	1.64	1.00	1.62	1.84	1.49	1.84	1.09
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	1.64	1.56	0.94	1.58	1.79	1.44	1.76	1.02
Primary Deficit	0.34	0.27	-0.31	0.34	0.50	0.18	0.54	-0.31
Outstanding Liabilities	20.09	19.20	19.32	18.75	18.09	17.87	18.01	18.38

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2012

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Maharashtra, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	11.03	10.66	10.26	10.72	12.22	1.19
<i>States Own Revenue</i>	8.07	7.65	6.86	7.73	8.44	0.37
Tax	7.45	7.11	6.25	7.11	7.82	0.37
Income	0.10	0.09	0.09	0.09	0.09	-0.02
Property	1.21	1.16	1.05	1.24	1.22	0.01
Goods and Services	6.13	5.85	5.11	5.78	6.51	0.38
Non-tax	0.63	0.54	0.61	0.62	0.63	0.00
<i>Central Transfers</i>	2.96	3.01	3.40	2.99	3.77	0.81
Share in central taxes	1.63	1.36	1.39	1.75	1.70	0.07
Grants	1.33	1.65	2.01	1.25	2.07	0.74
Total Expenditure	12.01	12.75	13.04	12.83	14.98	2.97
<i>Revenue</i>	10.56	11.30	11.82	11.25	12.78	2.22
Development	6.41	6.74	7.09	6.50	7.83	1.41
Education, Sports, Art & Culture	2.01	2.35	2.37	2.21	2.35	0.34
Medical & Public Health	0.44	0.47	0.58	0.59	0.60	0.16
Family Welfare	0.04	0.04	0.04	0.04	0.04	0.00
Water Supply and Sanitation	0.15	0.08	0.08	0.09	0.16	0.01
Housing	0.06	0.04	0.08	0.05	0.16	0.10
Urban Development	0.36	0.34	0.33	0.39	0.51	0.16
Welfare of SC/ST/OBCs 2/	0.56	0.51	0.41	0.53	0.61	0.05
Social Security and Welfare	0.17	0.18	0.24	0.22	0.25	0.08
Nutrition	0.15	0.16	0.16	0.15	0.15	0.00
Agriculture	0.79	0.78	1.21	0.57	0.89	0.10
Rural Development	0.28	0.31	0.37	0.29	0.58	0.30
Irrigation	0.08	0.08	0.08	0.07	0.08	0.01
Energy	0.42	0.42	0.37	0.39	0.38	-0.03
Roads and Bridges	0.22	0.25	0.16	0.24	0.30	0.08
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.03	0.01
Others	0.68	0.72	0.62	0.65	0.73	0.05
Non-Development	3.35	3.77	3.95	3.92	4.02	0.67
Interest Payment	1.35	1.26	1.41	1.29	1.30	-0.04
Administrative Services	0.82	1.01	0.98	0.97	1.05	0.23
Pensions	0.81	1.04	1.23	1.24	1.32	0.51
Others	0.38	0.45	0.34	0.42	0.35	-0.02
Grants to local bodies	0.80	0.80	0.78	0.84	0.93	0.14
<i>Capital</i>	1.45	1.44	1.22	1.58	2.19	0.75
Education, Sports, Art & Culture	0.01	0.01	0.00	0.01	0.01	0.00
Medical & Public Health	0.04	0.04	0.04	0.05	0.07	0.03
Water Supply and Sanitation	0.00	0.00	0.00	0.00	0.01	0.00
Housing	0.00	0.00	0.00	0.01	0.02	0.02
Urban Development	0.08	0.08	0.06	0.03	0.21	0.13
Agriculture	0.20	0.20	0.13	0.17	0.20	0.00
Rural Development	0.05	0.06	0.06	0.06	0.07	0.02
Irrigation	0.47	0.41	0.29	0.33	0.39	-0.08
Energy	0.02	0.00	0.01	0.04	0.05	0.03
Roads and Bridges	0.38	0.47	0.45	0.66	0.77	0.39
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.06	0.07	0.09	0.08	0.14	0.08
Others	0.12	0.10	0.09	0.15	0.25	0.13
Fiscal Deficit	0.97	2.09	2.78	2.11	2.76	1.79
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	0.91	2.03	2.72	2.07	2.69	1.78
Primary Deficit	-0.37	0.83	1.38	0.81	1.46	1.83
Outstanding Liabilities	19.02	18.10	20.87	19.51	18.52	-0.50

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Manipur: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	26.68	28.93	27.25	29.14	36.16	40.03	44.39	44.92	40.27
<i>States Own Revenue</i>	1.83	2.65	2.27	2.52	2.57	4.23	3.95	4.91	4.53
Tax	1.18	1.42	1.33	1.36	1.43	1.70	1.87	1.97	2.04
Income	0.29	0.25	0.22	0.19	0.18	0.19	0.19	0.18	0.18
Property	0.04	0.06	0.06	0.05	0.06	0.05	0.05	0.05	0.05
Goods and Services	0.84	1.11	1.05	1.12	1.18	1.46	1.63	1.75	1.80
Non-tax	0.65	1.23	0.95	1.17	1.15	2.53	2.08	2.94	2.49
<i>Central Transfers</i>	24.85	26.28	24.97	26.61	33.59	35.80	40.44	4-	35.74
Share in central taxes	3.20	4.10	4.61	4.80	5.14	6.10	6.96	6.74	6.21
Grants	21.65	22.18	20.37	21.81	28.45	29.70	33.48	33.27	29.53
Total Expenditure	34.40	34.36	32.74	36.66	40.24	46.68	43.13	47.44	47.92
<i>Revenue</i>	30.33	30.82	28.09	27.61	30.09	33.77	29.01	30.41	31.34
Development	17.58	16.65	16.07	15.88	19.29	21.55	17.22	17.72	17.66
Education, Sports, Art & Culture	6.55	6.19	5.58	5.47	6.18	5.39	5.19	4.85	4.70
Medical & Public Health	1.33	1.10	1.02	0.91	1.05	0.86	1.03	1.10	1.19
Family Welfare	0.24	0.20	0.26	0.10	0.12	0.09	0.15	0.14	0.13
Water Supply and Sanitation	0.26	0.78	0.14	0.41	0.44	0.51	0.21	0.20	0.61
Housing	0.06	0.11	0.09	0.03	0.38	0.16	0.09	0.19	0.16
Urban Development	0.23	0.16	0.16	0.12	0.28	0.21	0.17	0.48	0.31
Welfare of SC/ST/OBCs 2/	0.74	0.69	0.75	0.71	0.89	0.90	0.81	0.84	0.81
Social Security and Welfare	0.51	0.57	0.61	0.58	0.59	0.70	0.79	0.92	0.79
Nutrition	0.08	0.04	0.05	0.15	0.14	0.28	0.29	0.27	0.27
Agriculture	2.07	1.78	1.86	1.79	2.17	2.18	2.68	2.13	2.81
Rural Development	0.64	0.46	0.55	0.82	0.88	0.69	0.93	1.02	0.74
Irrigation	0.49	0.66	0.68	0.57	0.66	0.57	0.50	0.49	0.57
Energy	2.25	1.89	1.95	2.12	2.92	6.05	1.98	2.21	1.74
Roads and Bridges	0.67	0.91	0.81	0.51	0.71	1.40	0.83	0.80	0.80
Science, Tech and Environment	0.03	0.06	0.06	0.11	0.14	0.06	0.07	0.18	0.09
Others	1.46	1.07	1.52	1.48	1.76	1.53	1.53	1.97	1.97
Non-Development	12.75	14.17	12.02	11.73	10.80	12.21	11.79	12.70	12.37
Interest Payment	4.34	5.55	4.13	4.45	3.57	4.04	3.78	3.64	3.35
Administrative Services	4.46	4.30	3.95	3.62	4.05	4.20	4.65	5.10	5.13
Pensions	3.18	3.65	3.19	3.05	2.53	3.34	2.60	3.10	3.04
Others	0.78	0.68	0.74	0.59	0.66	0.63	0.76	0.86	0.84
Grants to local bodies	-	-	-	-	-	-	-	-	1.31
<i>Capital</i>	4.07	3.53	4.65	9.05	10.15	12.92	14.12	17.03	16.58
Education, Sports, Art & Culture	0.03	0.04	0.27	1.18	0.16	0.66	1.52	1.28	1.14
Medical & Public Health	0.07	0.06	0.09	0.10	0.07	0.41	0.78	0.55	0.83
Water Supply and Sanitation	0.87	1.33	1.11	1.55	1.28	1.94	1.74	2.37	1.65
Housing	0.03	0.08	0.02	0.12	0.10	0.25	0.06	0.53	0.10
Urban Development	0.09	0.03	0.20	1.14	0.14	0.43	0.38	1.08	1.36
Agriculture	0.05	0.02	0.07	0.20	0.17	0.05	0.05	0.37	0.10
Rural Development	0.46	-	0.10	0.26	-	-	-	-	-
Irrigation	0.98	0.48	0.59	0.65	2.09	3.61	2.07	3.57	2.17
Energy	0.49	0.36	0.58	0.66	0.43	0.86	1.94	1.31	3.13
Roads and Bridges	0.43	0.66	0.39	1.45	1.13	1.16	2.77	2.56	3.10
Science, Tech and Environment	-	-	-	-	-	-	0.13	0.12	0.02
Loans and Advances	0.09	0.03	0.04	0.34	0.91	0.79	0.10	0.01	0.07
Others	0.48	0.44	1.18	1.41	3.67	2.75	2.59	3.25	2.92
Fiscal Deficit	7.72	5.43	5.49	7.52	4.08	6.65	-1.26	2.52	7.65
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	7.71	5.42	5.48	7.51	4.07	6.64	-1.29	2.52	7.62
Primary Deficit	3.39	-0.12	1.36	3.07	0.52	2.61	-5.04	-1.12	4.30
Outstanding Liabilities	42.39	41.16	46.91	54.14	60.97	58.53	57.31	56.63	58.05

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Manipur: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	51.00	43.78	49.62	45.01	44.12	42.40	42.87	40.16
<i>States Own Revenue</i>	4.95	5.26	4.11	4.53	3.86	3.59	3.53	5.37
Tax	2.51	2.85	2.42	2.92	2.85	2.83	2.76	4.69
Income	0.18	0.17	0.17	0.15	0.13	0.12	0.11	0.09
Property	0.05	0.04	0.05	0.06	0.05	0.07	0.06	0.06
Goods and Services	2.29	2.64	2.20	2.71	2.67	2.64	2.59	4.54
Non-tax	2.44	2.41	1.69	1.61	1.01	0.77	0.77	0.67
<i>Central Transfers</i>	46.05	38.51	45.51	40.47	40.25	38.80	39.34	34.79
Share in central taxes	9.30	8.94	9.59	8.89	8.42	16.08	17.64	14.48
Grants	36.75	29.58	35.93	31.58	31.83	22.72	21.70	20.31
Total Expenditure	56.35	51.90	49.63	43.32	47.44	44.15	45.45	41.51
<i>Revenue</i>	38.30	38.76	38.68	35.34	40.09	37.80	38.44	35.96
Development	21.81	20.87	20.68	18.18	22.29	20.91	20.66	19.67
Education, Sports, Art & Culture	5.34	5.08	5.78	5.43	6.13	5.44	5.44	5.06
Medical & Public Health	1.82	1.82	1.78	1.71	2.19	2.18	1.91	2.08
Family Welfare	0.15	0.13	0.13	0.12	0.12	0.08	0.09	0.09
Water Supply and Sanitation	0.44	0.50	0.44	0.36	0.35	0.27	0.26	0.24
Housing	0.05	0.04	0.07	0.04	0.06	0.05	0.05	0.04
Urban Development	0.47	0.40	0.40	0.23	0.24	0.26	0.20	0.35
Welfare of SC/ST/OBCs 2/	1.70	1.70	1.45	0.82	0.87	0.55	0.38	0.65
Social Security and Welfare	0.91	0.96	0.81	1.03	0.93	0.76	0.84	0.99
Nutrition	0.50	0.24	0.03	0.02	0.11	0.28	0.27	0.13
Agriculture	3.60	3.07	2.70	2.15	2.59	1.92	1.68	1.83
Rural Development	0.81	0.68	1.01	0.96	2.98	3.57	3.81	3.83
Irrigation	0.63	0.60	0.57	0.49	0.52	0.39	0.43	0.35
Energy	1.99	2.12	2.33	2.01	2.50	3.20	3.52	2.19
Roads and Bridges	0.94	1.06	1.00	0.77	0.73	0.51	0.52	0.38
Science, Tech and Environment	0.14	0.15	0.16	0.27	0.42	0.20	0.13	0.17
Others	2.37	2.35	2.04	1.80	1.58	1.26	1.15	1.32
Non-Development	15.43	16.52	16.60	15.09	15.18	15.11	16.07	14.22
Interest Payment	3.43	3.08	3.15	2.75	2.61	2.64	2.55	2.18
Administrative Services	7.22	7.44	6.95	6.53	6.43	6.28	6.52	5.71
Pensions	3.76	4.86	5.53	4.77	5.15	5.17	5.51	5.14
Others	1.02	1.14	0.97	1.04	0.98	1.01	1.49	1.19
Grants to local bodies	1.06	1.37	1.41	2.07	2.62	1.78	1.71	2.07
<i>Capital</i>	18.05	13.14	10.95	7.98	7.35	6.35	7.02	5.55
Education, Sports, Art & Culture	0.77	0.55	0.19	0.25	0.71	0.38	0.25	0.22
Medical & Public Health	0.89	1.10	0.56	0.71	0.88	0.22	0.25	0.07
Water Supply and Sanitation	2.61	1.11	0.83	0.47	0.98	0.84	1.02	0.93
Housing	0.15	0.02	0.03	0.03	0.02	0.01	0.01	0.03
Urban Development	0.76	0.83	0.65	0.32	0.26	0.18	0.27	0.81
Agriculture	0.15	0.13	0.07	0.07	0.04	0.04	0.01	0.02
Rural Development	-	-	-	-	-	-	-	-
Irrigation	3.71	2.52	3.95	1.07	1.00	0.88	1.90	0.66
Energy	2.90	1.51	1.00	1.23	0.21	0.23	-	-
Roads and Bridges	2.65	2.22	1.27	1.56	1.20	1.29	2.18	1.22
Science, Tech and Environment	0.17	0.06	-	-	0.01	0.05	0.05	0.04
Loans and Advances	0.04	-	0.02	-	-	0.01	-	0.01
Others	3.25	3.09	2.35	2.28	2.04	2.23	1.09	1.54
Fiscal Deficit	5.35	8.12	0.01	-1.68	3.32	1.75	2.58	1.35
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	5.34	8.11	0.01	-1.69	3.31	1.75	2.57	1.32
Primary Deficit	1.93	5.04	-3.14	-4.43	0.71	-0.89	0.03	-0.83
Outstanding Liabilities	58.38	50.35	49.63	43.81	40.77	41.71	41.47	37.09

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Manipur, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	38.56	35.84	43.60	38.51	60.28	21.71
<i>States Own Revenue</i>	4.80	4.49	4.85	4.82	6.24	1.44
Tax	4.20	4.04	4.36	4.52	5.65	1.45
Income	0.12	0.10	0.09	0.07	0.17	0.04
Property	0.08	0.07	0.04	0.03	0.07	0.00
Goods and Services	4.00	3.87	4.22	4.42	5.41	1.42
Non-tax	0.61	0.45	0.50	0.29	0.59	-0.02
<i>Central Transfers</i>	33.76	31.35	38.75	33.69	54.04	20.28
Share in central taxes	16.78	13.57	14.34	16.41	16.23	-0.54
Grants	16.98	17.78	24.41	17.28	37.80	20.82
Total Expenditure	41.91	38.22	49.97	43.44	66.29	24.38
<i>Revenue</i>	35.59	34.34	41.74	34.55	46.13	10.54
Development	18.96	17.57	22.67	16.92	27.80	8.84
Education, Sports, Art & Culture	5.10	4.97	5.30	4.79	5.99	0.89
Medical & Public Health	2.09	2.01	2.70	2.64	3.28	1.18
Family Welfare	0.08	0.07	0.08	0.08	0.20	0.12
Water Supply and Sanitation	0.19	0.24	0.34	0.25	0.40	0.21
Housing	0.06	0.03	0.03	0.02	0.03	-0.03
Urban Development	0.25	0.60	0.63	0.20	0.82	0.58
Welfare of SC/ST/OBCs 2/	0.62	0.48	0.56	0.35	0.86	0.24
Social Security and Welfare	0.72	0.75	0.88	0.81	2.47	1.75
Nutrition	0.28	0.20	0.26	0.43	0.42	0.15
Agriculture	2.00	1.61	2.06	1.36	2.50	0.50
Rural Development	3.53	3.69	6.71	3.67	7.53	4.00
Irrigation	0.24	0.22	0.24	0.16	0.18	-0.06
Energy	1.96	1.35	1.35	1.16	1.19	-0.77
Roads and Bridges	0.41	0.24	0.25	0.22	0.23	-0.18
Science, Tech and Environment	0.16	0.13	0.27	0.26	0.20	0.04
Others	1.28	0.99	1.01	0.54	1.50	0.22
Non-Development	14.54	14.91	16.98	16.12	17.11	2.57
Interest Payment	2.11	2.23	2.79	1.89	2.07	-0.03
Administrative Services	5.92	6.00	7.30	6.43	6.11	0.19
Pensions	5.60	5.83	5.84	6.67	7.51	1.91
Others	0.91	0.85	1.05	1.13	1.42	0.51
Grants to local bodies	2.09	1.86	2.09	1.51	1.22	-0.87
<i>Capital</i>	6.32	3.87	8.23	8.89	20.16	13.84
Education, Sports, Art & Culture	0.30	0.18	0.18	0.29	0.42	0.12
Medical & Public Health	0.06	0.14	0.45	0.20	0.64	0.58
Water Supply and Sanitation	1.11	0.89	2.05	2.14	4.27	3.15
Housing	0.06	0.09	0.03	0.02	0.02	-0.04
Urban Development	0.64	0.35	0.38	0.39	1.09	0.45
Agriculture	0.02	0.02	0.11	0.03	0.09	0.07
Rural Development	0.00	0.00	0.00	2.29	3.99	3.99
Irrigation	1.03	0.48	1.23	0.50	2.12	1.09
Energy	0.00	0.00	0.00	0.00	0.00	0.00
Roads and Bridges	1.45	0.84	1.36	1.21	2.21	0.76
Science, Tech and Environment	0.01	0.10	0.24	0.19	0.43	0.42
Loans and Advances	0.00	0.00	0.03	0.00	0.02	0.02
Others	1.63	0.76	2.17	1.62	4.86	3.23
Fiscal Deficit	3.35	2.38	6.36	4.93	6.01	2.66
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	3.35	2.38	6.35	4.93	6.00	2.65
Primary Deficit	1.24	0.15	3.57	3.05	3.94	2.69
Outstanding Liabilities	38.20	38.26	43.86	41.90	40.91	2.71

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Meghalaya: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	19.17	20.68	20.25	20.35	20.76	21.45	21.66	20.89	23.42
<i>States Own Revenue</i>	3.93	3.81	4.44	4.49	4.74	4.90	4.60	4.42	4.89
Tax	2.32	2.32	2.57	2.73	3.00	3.05	2.83	2.75	3.02
Income	0.02	0.01	0.01	0.01	0.01	0.10	0.01	-0.05	0.01
Property	0.07	0.05	0.06	0.06	0.07	0.12	0.07	0.04	0.08
Goods and Services	2.23	2.26	2.50	2.66	2.92	2.83	2.75	2.75	2.93
Non-tax	1.61	1.49	1.87	1.76	1.74	1.85	1.77	1.67	1.87
<i>Central Transfers</i>	15.24	16.87	15.81	15.86	16.02	16.55	17.06	16.47	18.53
Share in central taxes	2.81	2.83	3.26	3.54	4.17	4.48	5.00	4.42	4.16
Grants	12.43	14.04	12.55	12.32	11.86	12.07	12.05	12.05	14.37
Total Expenditure	23.20	23.51	23.43	24.72	23.11	22.36	23.70	24.26	25.07
<i>Revenue</i>	19.74	19.33	19.01	21.01	19.90	19.10	19.99	19.94	21.62
Development	12.43	11.56	11.40	13.29	12.47	12.06	13.09	12.97	14.14
Education, Sports, Art & Culture	4.25	3.86	3.88	4.06	3.70	3.26	3.75	3.22	3.83
Medical & Public Health	1.26	1.19	1.05	1.03	1.01	0.90	0.91	0.88	1.27
Family Welfare	0.15	0.12	0.14	0.10	0.10	0.09	0.09	0.09	0.15
Water Supply and Sanitation	0.70	0.72	0.67	0.69	0.64	0.65	0.58	0.57	0.70
Housing	0.25	0.21	0.22	0.22	0.20	0.28	0.38	0.30	0.19
Urban Development	0.18	0.14	0.12	0.19	0.14	0.14	0.21	0.15	0.25
Welfare of SC/ST/OBCs 2/	0.11	0.02	0.15	0.24	0.04	0.11	0.10	0.13	0.13
Social Security and Welfare	0.19	0.19	0.24	0.20	0.19	0.24	0.18	0.18	0.24
Nutrition	0.12	0.14	0.24	0.31	0.29	0.22	0.23	0.24	0.41
Agriculture	2.12	1.88	1.77	1.84	1.94	1.76	1.92	1.86	2.47
Rural Development	0.91	0.98	0.83	0.86	1.16	1.31	1.17	1.46	1.14
Irrigation	0.15	0.14	0.14	0.14	0.15	0.14	0.17	0.19	0.19
Energy	0.20	0.18	0.28	1.17	0.82	0.91	1.22	1.76	0.83
Roads and Bridges	0.62	0.62	0.58	0.66	0.62	0.77	0.70	0.56	0.66
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Others	1.24	1.17	1.11	1.58	1.49	1.30	1.46	1.41	1.69
Non-Development	7.32	7.76	7.61	7.73	7.43	7.04	6.90	6.97	7.48
Interest Payment	2.19	2.43	2.46	2.33	2.27	2.03	1.68	1.58	1.59
Administrative Services	3.41	3.48	3.12	3.16	3.09	2.98	3.10	2.85	3.75
Pensions	0.99	1.07	1.10	1.14	1.11	1.18	1.19	1.28	1.41
Others	0.72	0.78	0.93	1.09	0.97	0.85	0.93	1.26	0.73
Grants to local bodies	-	-	-	-	-	-	-	-	-
<i>Capital</i>	3.46	4.19	4.42	3.71	3.21	3.27	3.71	4.32	3.45
Education, Sports, Art & Culture	0.02	0.02	0.02	0.02	0.01	0.02	0.05	0.03	0.02
Medical & Public Health	0.18	0.19	0.21	0.19	0.20	0.18	0.32	0.15	0.15
Water Supply and Sanitation	0.89	0.80	0.87	0.96	0.93	0.92	0.96	1.02	0.65
Housing	0.02	0.02	0.06	0.06	0.03	0.06	0.02	0.05	0.05
Urban Development	0.01	0.03	-	0.17	0.10	-	-	0.39	0.10
Agriculture	0.07	0.08	0.05	0.14	0.05	0.05	0.12	0.12	0.13
Rural Development	-	-	0.05	0.04	0.01	-	-	-	-
Irrigation	0.18	0.11	0.09	0.07	0.09	0.06	0.05	0.24	0.24
Energy	-	-	-	-	-	-	-	-	-
Roads and Bridges	0.81	1.37	1.29	1.15	0.98	1.05	1.01	1.18	1.11
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.73	1.20	1.01	0.47	0.13	0.06	0.24	0.37	0.18
Others	0.55	0.37	0.78	0.44	0.68	0.87	0.94	0.77	0.83
Fiscal Deficit	4.03	2.83	3.18	4.37	2.35	0.92	2.05	3.37	1.65
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	3.77	2.59	2.92	4.12	2.13	0.75	1.90	3.23	1.54
Primary Deficit	1.84	0.40	0.72	2.03	0.08	-1.12	0.37	1.79	0.06
Outstanding Liabilities	26.07	29.20	30.73	31.72	31.02	28.23	28.55	27.50	26.80

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 20102

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Meghalaya: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	25.23	23.37	25.31	27.32	27.67	28.04	32.58	31.43
<i>States Own Revenue</i>	5.17	5.35	6.09	6.75	5.52	5.12	6.82	7.64
Tax	3.38	3.50	3.88	4.14	4.04	4.21	4.32	6.39
Income	0.02	0.02	0.01	0.02	0.01	0.02	0.01	0.01
Property	0.17	0.06	0.08	0.06	0.04	0.06	0.07	0.08
Goods and Services	3.20	3.43	3.79	4.07	3.98	4.13	4.24	6.31
Non-tax	1.79	1.85	2.22	2.61	1.48	0.91	2.50	1.24
<i>Central Transfers</i>	20.06	18.02	19.22	20.57	22.15	22.92	25.76	23.79
Share in central taxes	5.31	5.24	5.45	5.68	5.95	13.04	14.25	13.17
Grants	14.75	12.78	13.77	14.90	16.20	9.88	11.50	10.62
Total Expenditure	27.41	28.83	27.23	29.08	31.96	30.33	35.20	31.95
<i>Revenue</i>	23.76	24.27	22.86	24.20	26.91	25.27	30.38	28.54
Development	15.96	16.81	15.66	16.19	18.21	16.29	21.34	18.96
Education, Sports, Art & Culture	4.49	5.13	4.39	4.83	5.58	5.11	5.86	5.88
Medical & Public Health	1.48	1.29	1.39	1.40	1.93	1.87	2.06	2.11
Family Welfare	0.16	0.15	0.13	0.14	0.15	0.17	0.14	0.15
Water Supply and Sanitation	0.63	0.56	0.73	0.69	0.72	0.71	0.68	0.72
Housing	0.15	0.15	0.13	0.14	0.12	0.35	0.12	0.12
Urban Development	0.17	0.22	0.19	0.16	0.09	0.11	0.15	0.10
Welfare of SC/ST/OBCs 2/	0.17	0.20	0.11	0.03	0.22	-	0.96	0.28
Social Security and Welfare	0.24	0.35	0.35	0.53	0.56	0.50	0.65	0.41
Nutrition	0.39	0.36	0.32	0.41	0.47	0.29	0.37	0.61
Agriculture	3.27	2.52	2.32	2.59	2.54	2.32	2.06	1.94
Rural Development	1.43	1.56	1.53	1.53	2.45	2.13	4.86	3.61
Irrigation	0.21	0.35	0.34	0.16	0.16	0.16	0.15	0.16
Energy	0.67	0.85	0.81	0.68	0.72	0.28	0.47	0.39
Roads and Bridges	0.50	0.59	0.80	0.64	0.52	0.59	0.68	0.59
Science, Tech and Environment	-	-	-	-	-	-	-	-
Others	2.00	2.55	2.14	2.28	1.99	1.72	2.16	1.91
Non-Development	7.80	7.47	7.20	8.01	8.70	8.98	9.04	9.58
Interest Payment	1.52	1.43	1.43	1.62	1.74	1.85	1.90	2.00
Administrative Services	3.73	3.38	3.18	3.46	3.88	3.83	3.74	3.88
Pensions	1.77	1.89	1.78	1.97	2.22	2.35	2.36	2.54
Others	0.77	0.76	0.81	0.97	0.86	0.94	1.04	1.16
Grants to local bodies	-	-	-	-	-	-	-	-
<i>Capital</i>	3.65	4.56	4.37	4.87	5.06	5.05	4.81	3.41
Education, Sports, Art & Culture	0.05	0.02	0.02	0.11	0.02	0.02	0.04	0.01
Medical & Public Health	0.12	0.18	0.29	0.42	0.38	0.37	0.30	0.12
Water Supply and Sanitation	0.52	0.71	0.58	0.59	0.82	0.57	0.68	0.96
Housing	0.03	0.03	0.04	0.08	0.03	0.10	0.05	0.02
Urban Development	0.03	0.50	0.09	0.49	0.25	0.09	0.39	0.08
Agriculture	0.12	0.14	0.05	0.07	0.04	0.03	0.03	0.02
Rural Development	0.01	-	-	-	-	-	0.01	-
Irrigation	0.49	0.41	0.39	0.03	0.18	0.01	0.17	0.09
Energy	-	-	-	-	-	0.02	-	0.11
Roads and Bridges	1.38	1.58	1.85	2.12	2.16	2.49	2.04	1.51
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.25	0.26	0.12	0.18	0.24	0.63	0.11	0.07
Others	0.65	0.71	0.94	0.78	0.93	0.72	0.99	0.42
Fiscal Deficit	2.18	5.46	1.91	1.76	4.30	2.28	2.62	0.52
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	2.02	5.35	1.81	1.67	4.21	2.21	2.55	0.47
Primary Deficit	0.66	4.03	0.48	0.14	2.55	0.43	0.71	-1.48
Outstanding Liabilities	25.73	26.95	24.06	28.71	29.75	29.96	33.69	34.42

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Meghalaya, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	30.20	27.07	31.63	36.80	41.33	11.12
<i>States Own Revenue</i>	7.20	6.96	7.69	7.28	7.55	0.35
Tax	5.87	5.44	6.14	5.93	6.17	0.30
Income	0.01	0.01	0.01	0.01	0.01	0.00
Property	0.09	0.06	0.16	0.10	0.07	-0.02
Goods and Services	5.77	5.37	5.97	5.83	6.10	0.32
Non-tax	1.33	1.52	1.55	1.35	1.38	0.05
<i>Central Transfers</i>	23.00	20.11	23.94	29.52	33.77	10.77
Share in central taxes	14.90	12.11	13.48	16.97	17.30	2.40
Grants	8.11	8.00	10.47	12.55	16.47	8.37
Total Expenditure	36.56	30.34	39.42	42.43	45.74	9.18
<i>Revenue</i>	31.87	27.51	34.04	35.12	37.82	5.95
Development	20.89	16.96	22.20	23.63	26.06	5.18
Education, Sports, Art & Culture	6.54	5.81	5.97	6.07	7.09	0.55
Medical & Public Health	2.99	2.17	3.27	3.96	3.66	0.68
Family Welfare	0.19	0.17	0.18	0.17	0.24	0.05
Water Supply and Sanitation	0.79	0.83	0.92	0.98	0.79	0.00
Housing	0.16	0.11	0.20	0.23	0.50	0.34
Urban Development	0.12	0.11	0.33	0.31	0.38	0.26
Welfare of SC/ST/OBCs 2/	0.29	0.29	0.21	0.28	0.33	0.04
Social Security and Welfare	0.88	0.50	0.79	0.64	0.88	0.00
Nutrition	0.48	0.41	0.48	0.39	0.40	-0.08
Agriculture	2.10	1.50	2.23	2.24	2.34	0.24
Rural Development	2.43	2.45	3.07	2.26	3.16	0.74
Irrigation	0.18	0.12	0.23	0.22	0.18	-0.01
Energy	0.51	0.06	0.34	1.75	1.10	0.59
Roads and Bridges	0.59	0.74	0.90	1.00	0.87	0.28
Science, Tech and Environment	0.00	0.00	0.02	0.02	0.00	0.00
Others	2.64	1.68	3.06	3.11	4.15	1.52
Non-Development	10.99	10.55	11.85	11.48	11.76	0.77
Interest Payment	2.04	2.18	2.54	2.48	2.41	0.37
Administrative Services	4.41	4.14	4.58	4.30	4.33	-0.08
Pensions	3.12	3.25	3.53	3.52	3.44	0.32
Others	1.42	0.97	1.19	1.18	1.58	0.16
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	4.68	2.83	5.38	7.32	7.92	3.23
Education, Sports, Art & Culture	0.01	0.00	0.01	0.10	0.40	0.40
Medical & Public Health	0.13	0.14	0.14	0.21	0.07	-0.06
Water Supply and Sanitation	0.69	0.54	1.31	1.40	0.68	-0.01
Housing	0.03	0.01	0.03	0.11	0.13	0.10
Urban Development	0.17	0.15	0.08	1.22	0.75	0.59
Agriculture	0.03	0.08	-0.06	0.05	0.02	-0.01
Rural Development	0.00	0.00	0.00	0.01	0.01	0.01
Irrigation	0.30	0.01	0.22	0.26	0.26	-0.03
Energy	0.01	0.03	0.00	0.00	1.35	1.34
Roads and Bridges	2.32	1.48	2.77	3.11	3.26	0.95
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.28	0.13	0.24	0.22	0.09	-0.19
Others	0.72	0.26	0.62	0.62	0.89	0.17
Fiscal Deficit	6.35	3.26	7.79	5.63	4.41	-1.94
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	6.30	3.17	7.71	5.57	4.36	-1.94
Primary Deficit	4.31	1.08	5.25	3.15	2.00	-2.31
Outstanding Liabilities	35.27	35.43	43.54	43.65	44.14	8.87

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Mizoram: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	38.73	40.98	51.23	53.15	52.83	56.80	50.74	55.02	53.48
<i>States Own Revenue</i>	2.86	3.23	3.43	4.08	5.60	5.80	5.17	5.25	4.22
Tax	0.85	1.12	1.26	1.40	1.76	1.95	1.93	1.96	1.94
Income	0.16	0.16	0.15	0.16	0.14	0.14	0.13	0.12	0.14
Property	0.06	0.04	0.03	0.03	0.06	0.03	0.04	0.04	0.06
Goods and Services	0.63	0.92	1.08	1.21	1.56	1.78	1.75	1.80	1.74
Non-tax	2.00	2.11	2.17	2.68	3.84	3.85	3.24	3.29	2.28
<i>Central Transfers</i>	35.87	37.75	47.80	49.08	47.23	51.01	45.57	49.77	49.25
Share in central taxes	1.95	3.79	4.87	5.51	7.21	8.31	9.04	7.95	7.12
Grants	33.92	33.95	42.93	43.56	40.02	42.70	36.53	41.82	42.13
Total Expenditure	58.25	54.30	63.40	62.23	66.24	63.01	61.17	57.49	59.56
<i>Revenue</i>	50.35	45.37	48.12	49.35	50.73	49.54	47.47	47.98	48.77
Development	32.84	29.10	30.84	31.14	33.43	31.75	31.41	31.31	31.67
Education, Sports, Art & Culture	9.42	7.97	7.88	8.41	8.89	8.68	8.27	8.27	8.82
Medical & Public Health	2.47	2.38	2.69	2.21	2.12	2.10	2.08	3.27	4.24
Family Welfare	0.28	0.28	0.39	0.33	0.26	0.26	0.37	0.28	0.30
Water Supply and Sanitation	2.09	1.35	1.40	1.49	1.75	1.36	1.88	1.75	1.89
Housing	0.24	0.22	0.18	0.22	0.34	0.30	0.29	0.23	0.12
Urban Development	0.41	0.37	0.45	0.47	0.46	0.52	0.61	0.46	0.50
Welfare of SC/ST/OBCs 2/	2.23	2.12	1.91	2.17	2.12	2.05	2.13	1.88	2.53
Social Security and Welfare	0.71	0.79	0.62	0.56	0.72	0.66	0.66	0.65	0.72
Nutrition	0.37	0.27	0.26	0.25	0.34	0.41	0.32	0.32	0.36
Agriculture	4.67	4.49	4.81	5.32	5.65	5.04	5.12	4.66	4.42
Rural Development	1.08	1.17	1.11	0.99	0.92	1.39	1.26	0.87	0.63
Irrigation	0.14	0.14	0.15	0.11	0.25	0.07	0.16	0.09	0.10
Energy	3.58	3.24	4.87	3.95	4.94	3.95	3.61	3.44	3.08
Roads and Bridges	1.47	1.20	1.27	1.23	1.09	1.24	1.24	1.02	1.03
Science, Tech and Environment	0.05	-	-	-	0.05	0.05	0.06	0.05	0.05
Others	3.70	3.15	2.85	3.43	3.55	3.67	3.36	4.09	2.89
Non-Development	17.51	16.27	17.29	18.21	17.30	17.80	16.06	16.67	17.10
Interest Payment	6.52	5.34	6.23	6.42	5.90	6.60	5.17	4.68	4.59
Administrative Services	7.43	7.62	6.93	6.87	7.06	7.42	6.78	7.49	7.81
Pensions	2.13	1.89	2.46	3.14	2.85	2.23	2.42	2.61	2.96
Others	1.42	1.42	1.67	1.78	1.50	1.55	1.69	1.89	1.74
Grants to local bodies	-	-	-	-	-	-	-	-	-
<i>Capital</i>	7.90	8.93	15.28	12.88	15.51	13.46	13.69	9.51	10.79
Education, Sports, Art & Culture	0.13	0.22	0.28	0.46	0.42	0.47	0.14	0.14	0.69
Medical & Public Health	0.47	0.15	0.35	0.23	0.08	0.02	-	0.09	-
Water Supply and Sanitation	1.29	1.74	2.13	1.57	1.87	2.25	1.89	1.33	1.09
Housing	0.16	0.33	0.32	0.07	0.06	0.08	0.07	0.04	0.14
Urban Development	0.46	0.41	1.37	0.23	0.20	0.05	0.15	0.13	0.78
Agriculture	0.15	0.56	0.78	0.59	0.22	0.68	1.76	1.80	2.06
Rural Development	-	0.03	0.01	0.07	0.09	0.06	0.07	0.17	0.10
Irrigation	0.18	0.15	0.43	0.43	0.40	0.97	0.77	1.56	0.80
Energy	0.88	1.26	2.41	1.87	3.92	1.97	1.71	0.72	1.51
Roads and Bridges	1.35	1.17	3.85	3.61	4.41	3.35	3.85	0.86	2.01
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	1.72	1.39	1.39	1.22	1.09	0.01	0.15	0.36	0.45
Others	1.12	1.52	1.96	2.54	2.76	3.55	3.13	2.30	1.16
Fiscal Deficit	19.52	13.32	12.17	9.08	13.41	6.20	10.42	2.47	6.08
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	18.85	12.65	11.42	8.29	12.68	5.51	9.74	1.95	5.62
Primary Deficit	13.00	7.98	5.95	2.65	7.51	-0.40	5.25	-2.21	1.49
Outstanding Liabilities	76.44	78.89	97.39	103.40	100.77	96.76	98.28	86.00	68.14

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Mizoram: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	50.14	55.27	54.25	46.29	40.79	44.10	43.03	44.26
<i>States Own Revenue</i>	4.11	4.78	5.21	4.12	3.76	4.33	4.69	6.44
Tax	1.93	2.46	2.67	2.23	1.97	2.37	2.57	4.43
Income	0.12	0.16	0.16	0.14	0.10	0.10	0.09	0.08
Property	0.07	0.04	0.04	0.06	0.11	0.08	0.07	0.06
Goods and Services	1.74	2.25	2.46	2.03	1.76	2.18	2.41	4.29
Non-tax	2.18	2.32	2.54	1.89	1.79	1.97	2.12	2.02
<i>Central Transfers</i>	46.03	50.49	49.04	42.17	37.03	39.77	38.34	37.82
Share in central taxes	8.78	11.40	9.40	8.34	6.74	15.51	16.29	14.36
Grants	37.25	39.09	39.64	33.83	30.29	24.26	22.05	23.45
Total Expenditure	60.11	58.58	61.55	53.89	48.72	41.54	41.70	46.02
<i>Revenue</i>	50.53	51.30	53.92	47.77	41.84	36.80	36.24	35.49
Development	33.36	34.49	36.93	31.38	28.89	24.14	24.04	23.94
Education, Sports, Art & Culture	8.75	9.61	9.94	9.09	8.45	7.45	6.76	6.48
Medical & Public Health	2.24	2.31	2.23	2.12	2.15	2.22	1.98	2.24
Family Welfare	0.35	0.27	0.40	0.29	0.28	0.21	0.18	0.17
Water Supply and Sanitation	1.57	1.43	1.61	1.33	1.17	1.03	1.10	1.10
Housing	0.12	0.11	0.09	0.06	0.05	0.05	0.04	0.04
Urban Development	0.57	0.51	0.56	0.70	0.67	0.53	0.51	0.50
Welfare of SC/ST/OBCs 2/	2.63	2.79	3.18	2.38	2.10	1.90	1.75	1.91
Social Security and Welfare	1.25	0.85	0.91	1.00	0.75	0.95	0.83	0.77
Nutrition	0.46	0.30	0.45	0.40	0.01	0.01	0.01	0.01
Agriculture	7.45	7.29	8.63	6.46	5.34	2.55	2.96	2.81
Rural Development	0.96	0.59	0.76	0.56	1.69	1.95	2.00	1.83
Irrigation	0.11	0.12	0.11	0.10	0.08	0.07	0.06	0.06
Energy	2.95	4.00	3.61	3.08	2.50	2.39	2.70	2.64
Roads and Bridges	0.80	1.06	1.09	1.00	1.19	1.08	1.48	1.87
Science, Tech and Environment	0.04	0.04	0.04	0.03	0.03	0.03	0.05	0.07
Others	3.12	3.23	3.33	2.77	2.42	1.71	1.63	1.43
Non-Development	17.17	16.81	16.99	16.39	12.95	12.66	12.20	11.55
Interest Payment	3.73	3.77	3.45	2.76	2.26	2.44	1.99	1.75
Administrative Services	8.20	7.37	7.60	6.79	5.52	5.05	4.77	4.42
Pensions	3.71	4.11	4.43	5.10	4.04	4.07	4.43	4.32
Others	1.53	1.56	1.51	1.73	1.13	1.11	1.02	1.06
Grants to local bodies	-	-	-	-	-	-	-	-
<i>Capital</i>	9.59	7.28	7.63	6.12	6.88	4.74	5.46	10.53
Education, Sports, Art & Culture	0.45	0.08	0.10	0.29	0.16	0.19	0.12	0.29
Medical & Public Health	-	-	0.01	0.14	0.13	0.07	0.17	0.44
Water Supply and Sanitation	0.66	0.60	0.69	0.34	0.45	0.28	0.36	0.39
Housing	0.11	0.37	0.21	0.21	0.19	0.10	0.04	0.25
Urban Development	0.64	0.51	1.30	0.79	1.06	0.54	0.96	1.67
Agriculture	1.86	1.01	1.39	1.25	1.15	0.84	0.26	1.34
Rural Development	0.11	0.12	0.08	0.04	0.02	0.01	0.04	0.06
Irrigation	0.86	0.68	-	-	-	0.05	0.03	0.10
Energy	1.07	0.95	0.87	0.63	1.05	0.44	0.25	1.10
Roads and Bridges	2.16	1.73	1.18	0.91	1.35	1.28	2.15	3.18
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.44	0.46	0.36	0.30	0.02	0.05	0.16	0.23
Others	1.22	0.75	1.43	1.23	1.30	0.88	0.92	1.48
Fiscal Deficit	9.97	3.31	7.29	7.60	7.93	-2.56	-1.33	1.76
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	9.58	2.93	6.94	7.28	7.70	-2.73	-1.47	1.65
Primary Deficit	6.24	-0.46	3.85	4.84	5.67	-5.00	-3.32	0.01
Outstanding Liabilities	69.30	67.72	66.06	60.38	51.87	46.74	38.86	38.93

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2009 to March 2010.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Mizoram, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	41.25	38.65	32.36	32.92	38.02	-3.23
<i>States Own Revenue</i>	5.68	5.02	5.06	5.31	5.66	-0.03
Tax	3.63	2.93	2.71	3.07	3.01	-0.62
Income	0.07	0.06	0.07	0.05	0.05	-0.02
Property	0.06	0.06	0.11	0.07	0.09	0.03
Goods and Services	3.51	2.80	2.54	2.94	2.87	-0.64
Non-tax	2.05	2.09	2.35	2.24	2.65	0.59
<i>Central Transfers</i>	35.57	33.63	27.30	27.62	32.36	-3.21
Share in central taxes	15.67	12.08	12.58	15.18	14.18	-1.49
Grants	19.90	21.56	14.72	12.44	18.18	-1.71
Total Expenditure	42.97	43.65	40.31	34.38	45.15	2.18
<i>Revenue</i>	34.25	37.83	35.59	30.76	36.67	2.41
Development	21.95	25.18	22.09	19.47	24.20	2.25
Education, Sports, Art & Culture	6.38	6.48	6.30	5.45	6.16	-0.22
Medical & Public Health	2.08	2.03	2.16	2.17	2.12	0.05
Family Welfare	0.16	0.18	0.14	0.10	0.13	-0.03
Water Supply and Sanitation	0.97	0.94	0.90	0.90	1.30	0.34
Housing	0.06	0.17	0.06	0.03	0.18	0.12
Urban Development	0.93	0.81	0.75	0.85	1.90	0.97
Welfare of SC/ST/OBCs 2/	1.93	1.87	1.92	1.79	1.70	-0.23
Social Security and Welfare	0.62	0.70	0.69	0.57	0.81	0.18
Nutrition	0.03	0.04	0.05	0.01	0.03	0.00
Agriculture	2.59	2.37	2.30	2.25	2.22	-0.37
Rural Development	0.83	1.03	1.15	0.85	1.67	0.84
Irrigation	0.07	0.05	0.05	0.05	0.04	-0.02
Energy	2.66	2.96	3.37	2.52	2.95	0.29
Roads and Bridges	1.21	3.94	0.77	0.82	1.59	0.38
Science, Tech and Environment	0.10	0.03	0.04	0.03	0.03	-0.07
Others	1.33	1.58	1.44	1.09	1.36	0.03
Non-Development	12.30	12.65	13.51	11.29	12.47	0.17
Interest Payment	1.68	1.37	1.68	1.62	1.77	0.09
Administrative Services	4.86	4.64	4.66	3.98	4.29	-0.57
Pensions	4.43	5.73	6.20	4.79	5.35	0.92
Others	1.33	0.90	0.97	0.91	1.06	-0.27
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	8.71	5.82	4.72	3.62	8.48	-0.23
Education, Sports, Art & Culture	0.32	0.11	0.17	0.10	0.09	-0.23
Medical & Public Health	0.42	0.13	0.10	0.29	0.61	0.20
Water Supply and Sanitation	0.69	0.61	1.03	0.62	1.13	0.44
Housing	0.27	0.01	0.00	0.00	0.00	-0.27
Urban Development	1.59	1.28	0.42	0.19	0.39	-1.20
Agriculture	0.83	0.51	0.25	0.23	0.61	-0.22
Rural Development	0.04	0.04	0.01	0.03	0.01	-0.04
Irrigation	0.05	0.07	0.11	0.03	0.30	0.25
Energy	0.50	0.52	0.22	0.23	0.16	-0.34
Roads and Bridges	2.79	1.51	1.38	1.24	3.31	0.53
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.18	0.33	0.01	0.01	0.01	-0.18
Others	1.03	0.73	1.00	0.65	1.85	0.82
Fiscal Deficit	1.71	5.00	7.95	1.45	7.13	5.42
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	1.61	4.90	7.81	1.34	7.02	5.41
Primary Deficit	0.03	3.63	6.28	-0.17	5.36	5.33
Outstanding Liabilities	34.86	36.02	42.71	39.37	39.89	5.03

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Nagaland: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	37.72	31.37	49.13	35.86	39.17	43.49	42.23	41.02	40.22
<i>States Own Revenue</i>	2.54	2.37	2.70	3.05	3.50	3.30	3.54	4.06	3.32
Tax	1.32	1.39	1.43	1.53	1.82	1.87	1.85	1.88	1.95
Income	0.30	0.27	0.26	0.26	0.26	0.26	0.25	0.24	0.24
Property	0.05	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Goods and Services	0.96	1.09	1.14	1.24	1.54	1.59	1.58	1.62	1.69
Non-tax	1.22	0.99	1.27	1.52	1.67	1.43	1.68	2.18	1.37
<i>Central Transfers</i>	35.18	29.00	46.43	32.81	35.68	40.19	38.69	36.96	36.90
Share in central taxes	3.11	2.20	5.35	3.12	4.29	4.97	5.63	5.09	4.69
Grants	32.07	26.80	41.08	29.69	31.38	35.22	33.06	31.87	32.21
Total Expenditure	47.14	41.47	45.99	40.24	44.56	46.00	47.87	45.16	45.90
<i>Revenue</i>	36.59	33.78	37.74	32.84	35.60	34.85	36.26	34.85	35.17
Development	18.44	15.87	19.53	16.11	19.36	18.85	19.43	18.58	18.04
Education, Sports, Art & Culture	5.31	4.49	5.12	4.67	5.28	5.25	5.35	4.77	4.98
Medical & Public Health	1.56	1.53	1.54	1.54	1.69	1.65	1.61	1.46	1.58
Family Welfare	0.22	0.28	0.19	0.18	0.20	0.17	0.11	0.17	0.13
Water Supply and Sanitation	0.34	0.27	-0.09	0.31	0.55	0.43	0.31	0.41	0.23
Housing	0.18	0.34	0.40	0.24	0.13	0.07	0.27	0.09	0.06
Urban Development	0.30	0.12	0.07	0.06	0.06	-	0.18	0.03	0.05
Welfare of SC/ST/OBCs 2/	0.23	0.20	0.21	0.10	0.23	0.23	0.02	0.18	0.18
Social Security and Welfare	0.65	0.73	0.70	0.61	0.55	0.55	0.57	0.46	0.50
Nutrition	0.17	0.15	0.19	0.15	0.36	0.40	0.37	0.38	0.25
Agriculture	3.18	2.29	2.28	2.29	2.82	2.86	2.90	2.50	2.88
Rural Development	0.60	0.56	1.38	1.01	1.51	1.10	1.26	1.43	1.04
Irrigation	0.39	0.30	0.44	0.43	0.43	0.52	0.89	0.82	0.76
Energy	1.43	1.30	3.31	1.84	1.68	1.78	1.66	1.84	1.83
Roads and Bridges	0.16	0.22	0.10	0.09	1.00	0.88	0.97	1.06	0.87
Science, Tech and Environment	0.05	0.05	0.07	0.05	0.04	0.10	0.04	0.16	0.05
Others	3.66	3.03	3.64	2.55	2.83	2.85	2.94	2.85	2.68
Non-Development	18.14	17.91	18.21	16.72	16.24	16.00	16.82	16.27	17.13
Interest Payment	5.61	4.81	4.89	4.87	4.39	4.39	3.81	3.79	3.92
Administrative Services	9.00	9.17	9.48	8.37	7.92	7.65	8.24	8.73	9.17
Pensions	2.57	2.99	2.93	2.61	3.10	3.16	3.66	2.76	3.02
Others	0.96	0.94	0.91	0.88	0.84	0.80	1.11	0.99	1.02
Grants to local bodies	-	-	-	-	-	-	-	-	-
<i>Capital</i>	10.56	7.69	8.25	7.40	8.96	11.15	11.62	10.31	10.74
Education, Sports, Art & Culture	0.31	0.22	0.21	0.23	0.33	0.69	0.38	0.55	0.54
Medical & Public Health	0.32	0.19	0.25	0.82	0.20	0.19	0.46	0.17	0.21
Water Supply and Sanitation	1.73	1.82	1.32	0.85	0.99	0.76	0.83	0.83	0.86
Housing	0.93	0.83	0.54	0.56	0.51	0.83	0.90	0.75	0.56
Urban Development	0.04	0.11	0.37	0.27	0.44	0.89	1.37	1.09	0.86
Agriculture	0.60	0.29	0.43	0.18	0.72	0.62	0.54	0.52	0.32
Rural Development	-	-	0.01	-	0.01	-	-	0.01	-
Irrigation	-	0.12	-	0.02	0.01	0.02	0.04	0.11	0.02
Energy	2.21	1.67	1.26	0.87	1.32	0.73	0.71	1.31	0.77
Roads and Bridges	2.53	0.89	1.26	1.22	1.39	2.51	2.55	1.19	2.64
Science, Tech and Environment	-	-	-	0.01	0.01	0.01	0.04	0.02	0.02
Loans and Advances	0.41	0.05	0.11	0.01	0.01	-	0.04	0.02	0.04
Others	1.48	1.51	2.49	2.37	3.01	3.89	3.76	3.74	3.90
Fiscal Deficit	9.42	10.10	-3.14	4.38	5.39	2.52	5.64	4.14	5.68
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	9.23	9.94	-3.28	4.26	5.29	2.45	5.60	4.11	5.64
Primary Deficit	3.81	5.29	-8.02	-0.48	1.00	-1.87	1.83	0.35	1.76
Outstanding Liabilities	47.51	53.49	49.74	51.42	51.93	50.58	50.41	50.47	59.43

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Nagaland: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	48.39	45.88	43.94	39.12	41.58	41.20	43.47	45.17
<i>States Own Revenue</i>	3.97	4.41	3.87	3.31	3.58	3.50	3.94	5.60
Tax	2.20	2.50	2.41	2.01	2.11	2.19	2.35	4.00
Income	0.24	0.22	0.19	0.17	0.15	0.15	0.14	0.14
Property	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01
Goods and Services	1.94	2.25	2.20	1.82	1.95	2.02	2.20	3.85
Non-tax	1.77	1.91	1.47	1.30	1.47	1.31	1.59	1.59
<i>Central Transfers</i>	44.42	41.47	40.06	35.81	38.00	37.70	39.53	39.58
Share in central taxes	6.67	6.60	6.49	6.03	5.78	13.01	13.96	12.36
Grants	37.75	34.87	33.57	29.78	32.22	24.68	25.57	27.22
Total Expenditure	51.44	50.32	48.57	41.89	42.31	44.26	44.83	47.01
<i>Revenue</i>	40.53	40.04	39.67	34.62	36.75	38.83	39.89	41.78
Development	22.69	21.00	21.69	18.18	19.72	20.28	21.95	24.07
Education, Sports, Art & Culture	6.38	5.55	6.16	6.20	5.78	6.30	5.95	6.08
Medical & Public Health	1.83	1.79	1.76	1.58	1.99	2.22	2.10	2.09
Family Welfare	0.13	0.16	0.16	0.16	0.15	0.12	0.12	0.11
Water Supply and Sanitation	0.34	0.29	0.34	0.32	0.33	0.40	0.37	0.37
Housing	0.09	0.06	0.10	0.09	0.29	0.12	0.26	0.12
Urban Development	0.09	0.08	0.05	0.10	0.08	0.08	0.08	0.09
Welfare of SC/ST/OBCs 2/	0.17	0.15	0.20	0.13	0.14	0.14	0.13	0.19
Social Security and Welfare	0.81	0.65	0.72	0.65	0.61	0.68	0.53	0.70
Nutrition	0.51	0.32	0.37	0.42	0.18	0.19	0.57	0.27
Agriculture	3.16	2.99	2.91	2.05	2.59	2.21	2.22	2.56
Rural Development	1.27	0.78	0.93	0.51	1.51	1.66	3.73	5.56
Irrigation	1.09	1.08	0.91	0.51	0.34	0.14	0.12	0.11
Energy	2.15	2.42	2.45	1.79	1.87	1.91	1.99	1.85
Roads and Bridges	0.79	1.17	1.19	0.96	1.06	1.73	1.51	1.57
Science, Tech and Environment	0.07	0.06	0.06	0.04	0.05	0.04	0.04	0.04
Others	3.84	3.47	3.41	2.68	2.78	2.36	2.24	2.38
Non-Development	17.84	19.04	17.97	16.44	17.03	18.56	17.94	17.71
Interest Payment	3.82	3.43	3.19	2.97	3.02	3.00	2.93	2.78
Administrative Services	9.70	9.64	8.88	8.34	8.16	8.52	8.19	7.92
Pensions	3.25	4.82	4.79	4.18	4.92	5.27	5.03	5.18
Others	1.07	1.15	1.11	0.94	0.93	1.76	1.79	1.83
Grants to local bodies	-	-	-	-	-	-	-	-
<i>Capital</i>	10.91	10.28	8.90	7.27	5.56	5.43	4.95	5.23
Education, Sports, Art & Culture	0.84	0.86	0.57	0.46	0.26	0.25	0.12	0.12
Medical & Public Health	0.38	0.34	0.15	0.08	0.12	0.04	0.06	0.29
Water Supply and Sanitation	0.28	0.34	0.28	0.15	0.57	0.53	0.73	0.49
Housing	0.75	0.53	0.79	0.45	0.36	0.29	0.24	0.14
Urban Development	0.52	0.56	0.48	0.72	0.49	0.28	0.80	0.90
Agriculture	0.45	0.65	0.70	0.54	0.11	0.09	0.07	0.12
Rural Development	-	-	0.01	-	-	-	-	-
Irrigation	0.02	-	0.01	-	0.08	0.50	0.18	0.07
Energy	0.60	0.70	0.65	0.54	0.28	0.32	0.02	0.09
Roads and Bridges	3.08	2.84	2.40	1.88	1.49	1.28	0.76	0.86
Science, Tech and Environment	0.01	-	0.01	0.06	0.11	0.01	-	-
Loans and Advances	0.04	0.02	0.02	0.01	-	-	-	-
Others	3.94	3.43	2.84	2.38	1.70	1.83	1.95	2.12
Fiscal Deficit	3.05	4.45	4.63	2.77	0.73	3.06	1.36	1.83
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	3.03	4.43	4.63	2.77	0.73	3.06	1.36	1.83
Primary Deficit	-0.77	1.02	1.44	-0.20	-2.29	0.06	-1.56	-0.95
Outstanding Liabilities	57.10	55.43	52.69	50.28	43.18	45.70	44.02	42.63

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Nagaland, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	43.12	38.44	38.31	42.15	41.02	-2.10
<i>States Own Revenue</i>	4.43	4.37	4.25	5.04	6.30	1.87
Tax	3.47	3.23	3.44	4.09	3.91	0.44
Income	0.13	0.10	0.10	0.10	0.09	-0.04
Property	0.01	0.01	0.01	0.01	0.01	0.00
Goods and Services	3.33	3.12	3.32	3.98	3.81	0.48
Non-tax	0.96	1.14	0.81	0.95	2.39	1.43
<i>Central Transfers</i>	38.68	34.07	34.06	37.11	34.72	-3.97
Share in central taxes	14.01	10.99	11.42	15.26	14.58	0.57
Grants	24.67	23.08	22.64	21.84	20.14	-4.53
Total Expenditure	47.20	43.25	42.67	42.97	46.53	-0.67
<i>Revenue</i>	41.16	39.16	37.05	37.03	38.14	-3.03
Development	22.25	20.89	19.95	19.03	19.91	-2.34
Education, Sports, Art & Culture	6.81	5.37	5.75	5.95	5.85	-0.96
Medical & Public Health	2.19	2.10	2.16	2.27	2.07	-0.12
Family Welfare	0.13	0.12	0.13	0.13	0.17	0.04
Water Supply and Sanitation	0.36	0.34	0.34	0.36	0.30	-0.07
Housing	0.04	0.04	0.10	0.10	0.20	0.16
Urban Development	0.09	0.12	0.45	0.25	0.41	0.32
Welfare of SC/ST/OBCs 2/	0.19	0.08	0.19	0.08	0.23	0.04
Social Security and Welfare	0.64	0.65	0.58	0.57	0.61	-0.03
Nutrition	0.27	0.35	0.31	0.40	0.56	0.29
Agriculture	2.61	2.64	2.22	2.06	2.18	-0.43
Rural Development	2.34	2.74	2.46	1.94	2.21	-0.13
Irrigation	0.12	0.10	0.10	0.10	0.10	-0.02
Energy	1.83	1.95	2.06	1.98	2.07	0.24
Roads and Bridges	1.36	1.24	1.12	0.94	1.02	-0.33
Science, Tech and Environment	0.05	0.05	0.04	0.06	0.05	0.00
Others	3.22	3.01	1.95	1.84	1.89	-1.33
Non-Development	18.92	18.27	17.10	18.00	18.23	-0.69
Interest Payment	2.91	2.74	2.87	2.92	2.70	-0.21
Administrative Services	8.29	8.22	7.68	7.63	7.53	-0.77
Pensions	5.85	6.09	5.87	6.76	7.18	1.32
Others	1.86	1.22	0.67	0.69	0.82	-1.04
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	6.03	4.09	5.62	5.94	8.39	2.36
Education, Sports, Art & Culture	0.15	0.22	0.22	0.46	0.90	0.75
Medical & Public Health	0.03	0.03	0.09	0.49	1.22	1.19
Water Supply and Sanitation	0.40	0.26	0.50	0.68	0.22	-0.18
Housing	0.17	0.15	0.22	0.07	0.10	-0.06
Urban Development	0.48	0.65	0.47	0.82	1.24	0.76
Agriculture	0.07	0.08	0.09	0.11	0.32	0.25
Rural Development	0.00	0.00	0.00	0.01	0.07	0.07
Irrigation	0.13	0.10	0.18	0.15	0.06	-0.07
Energy	0.36	0.18	0.30	0.36	0.24	-0.12
Roads and Bridges	1.79	0.89	1.35	1.21	2.37	0.58
Science, Tech and Environment	0.01	0.01	0.02	0.00	0.00	-0.01
Loans and Advances	0.02	0.03	0.02	0.01	0.00	-0.02
Others	2.42	1.48	2.17	1.59	1.64	-0.78
Fiscal Deficit	4.08	4.81	4.37	0.82	5.51	1.43
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	4.08	4.81	4.36	0.82	5.51	1.43
Primary Deficit	1.17	2.07	1.49	-2.10	2.81	1.64
Outstanding Liabilities	43.88	46.56	51.13	49.62	46.13	2.25

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Odisha: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	13.27	14.95	13.63	14.56	15.81	16.91	16.23	15.83	15.49
<i>States Own Revenue</i>	5.95	6.79	6.35	6.78	7.33	8.11	7.03	7.18	7.15
Tax	4.65	5.09	4.77	5.13	5.61	5.69	5.06	5.14	5.26
Income	0.08	0.08	0.08	0.07	0.07	0.07	0.06	0.07	0.08
Property	0.37	0.39	0.37	0.40	0.34	0.46	0.50	0.54	0.38
Goods and Services	4.21	4.62	4.32	4.65	5.20	5.16	4.50	4.53	4.80
Non-tax	1.30	1.70	1.58	1.65	1.72	2.43	1.96	2.04	1.88
<i>Central Transfers</i>	7.33	8.16	7.28	7.77	8.47	8.80	9.20	8.64	8.34
Share in central taxes	4.99	4.97	4.80	4.89	5.47	5.83	5.80	5.33	4.99
Grants	2.34	3.19	2.48	2.89	3.00	2.96	3.41	3.32	3.35
Total Expenditure	20.99	20.25	19.18	16.75	16.51	16.41	15.51	16.19	17.03
<i>Revenue</i>	18.60	17.74	15.68	15.20	15.27	14.79	13.09	13.63	14.82
Development	9.03	8.97	7.91	7.04	7.44	7.50	7.49	8.90	9.14
Education, Sports, Art & Culture	3.26	3.34	2.72	2.45	2.59	2.32	2.41	2.89	3.25
Medical & Public Health	0.68	0.69	0.56	0.66	0.42	0.45	0.45	0.51	0.58
Family Welfare	0.12	0.13	0.10	0.11	0.08	0.09	0.08	0.08	0.09
Water Supply and Sanitation	0.33	0.36	0.31	0.28	0.35	0.24	0.26	0.17	0.20
Housing	0.09	0.07	0.06	0.07	0.09	0.10	0.11	0.09	0.09
Urban Development	0.08	0.09	0.07	0.04	0.06	0.05	0.16	0.08	0.16
Welfare of SC/ST/OBCs 2/	0.50	0.46	0.33	0.30	0.40	0.39	0.36	0.37	0.41
Social Security and Welfare	0.39	0.40	0.54	0.40	0.45	0.51	0.48	0.57	0.55
Nutrition	0.09	0.14	0.09	0.14	0.26	0.23	0.16	0.14	0.21
Agriculture	0.89	0.88	0.92	0.66	0.63	0.61	0.66	1.18	1.28
Rural Development	0.84	0.83	0.66	0.57	0.58	0.57	0.64	0.79	0.69
Irrigation	0.37	0.33	0.26	0.26	0.26	0.26	0.34	0.36	0.36
Energy	0.03	0.08	0.04	0.05	0.05	0.04	0.14	0.18	0.06
Roads and Bridges	0.23	0.25	0.18	0.17	0.22	0.52	0.55	0.57	0.55
Science, Tech and Environment	0.03	0.04	0.02	0.01	0.01	0.02	0.01	0.02	0.02
Others	1.10	0.90	1.06	0.88	0.97	1.10	0.68	0.89	0.65
Non-Development	9.29	8.51	7.45	7.96	7.66	7.04	5.34	4.48	5.44
Interest Payment	5.34	5.11	4.13	4.09	4.15	2.99	2.34	1.86	1.78
Administrative Services	1.53	0.98	0.97	0.83	0.84	0.86	0.82	0.95	1.06
Pensions	1.89	1.82	1.67	1.55	1.50	1.39	1.33	1.33	1.92
Others	0.53	0.59	0.68	1.49	1.16	1.80	0.85	0.34	0.68
Grants to local bodies	0.28	0.26	0.32	0.19	0.16	0.26	0.26	0.25	0.24
<i>Capital</i>	2.38	2.51	3.50	1.55	1.24	1.62	2.42	2.57	2.20
Education, Sports, Art & Culture	0.04	0.03	0.03	-	-	-	-	-	0.01
Medical & Public Health	0.05	0.07	0.06	-	0.02	0.03	0.02	0.01	0.01
Water Supply and Sanitation	0.14	0.08	0.07	0.06	0.08	0.12	0.33	0.46	0.20
Housing	0.03	0.09	0.02	0.03	0.02	0.02	0.05	0.06	0.03
Urban Development	-	-	-	-	-	0.01	0.01	-	-
Agriculture	0.07	0.10	0.09	0.07	0.06	0.06	0.04	0.04	0.05
Rural Development	-	-	-	-	-	-	-	-	-
Irrigation	0.85	0.91	0.58	0.60	0.54	0.66	1.04	0.98	0.89
Energy	0.09	-	0.03	0.04	-	-	-	0.01	0.01
Roads and Bridges	0.22	0.54	0.28	0.44	0.36	0.37	0.41	0.62	0.54
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.71	0.61	2.27	0.25	0.08	0.25	0.32	0.14	0.07
Others	0.18	0.08	0.07	0.05	0.08	0.10	0.20	0.24	0.40
Fiscal Deficit	7.71	5.30	5.55	2.19	0.70	-0.50	-0.71	0.37	1.54
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	7.47	4.99	5.16	1.68	0.31	-0.77	-0.98	0.21	1.33
Primary Deficit	2.37	0.19	1.42	-1.90	-3.45	-3.49	-3.06	-1.49	-0.25
Outstanding Liabilities	53.04	54.68	48.86	45.44	45.70	40.26	31.75	28.23	26.79

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Odisha: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	16.09	17.43	16.79	16.51	18.14	20.98	18.92	19.33
<i>States Own Revenue</i>	7.72	8.61	8.83	8.52	8.88	9.51	7.87	8.95
Tax	5.41	5.82	5.74	5.70	6.31	6.86	5.82	7.05
Income	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.04
Property	0.39	0.44	0.37	0.35	0.46	0.84	0.46	0.36
Goods and Services	4.96	5.32	5.32	5.30	5.80	5.97	5.31	6.65
Non-tax	2.31	2.79	3.09	2.83	2.57	2.65	2.05	1.90
<i>Central Transfers</i>	8.37	8.82	7.96	7.99	9.26	11.48	11.05	10.37
Share in central taxes	5.07	5.29	5.34	5.14	5.15	7.18	7.21	6.38
Grants	3.29	3.53	2.62	2.84	4.11	4.30	3.84	4.00
Total Expenditure	16.42	17.22	16.84	18.16	19.91	23.20	21.37	21.51
<i>Revenue</i>	14.20	15.01	14.61	15.39	16.27	17.90	16.56	16.29
Development	9.19	9.99	9.62	10.47	11.39	13.04	12.05	11.41
Education, Sports, Art & Culture	3.11	2.95	2.78	2.79	3.13	3.36	3.01	3.13
Medical & Public Health	0.50	0.49	0.56	0.55	0.80	0.91	0.95	0.86
Family Welfare	0.10	0.08	0.08	0.06	0.08	0.05	0.08	0.08
Water Supply and Sanitation	0.25	0.24	0.23	0.24	0.33	0.61	0.59	0.40
Housing	0.09	0.07	0.08	0.08	0.09	0.10	0.09	0.07
Urban Development	0.13	0.07	0.11	0.21	0.17	0.24	0.22	0.40
Welfare of SC/ST/OBCs 2/	0.39	0.43	0.45	0.45	0.45	0.57	0.51	0.50
Social Security and Welfare	0.58	0.78	0.91	1.05	1.07	1.08	0.97	0.93
Nutrition	0.25	0.27	0.26	0.29	0.03	0.02	0.02	0.01
Agriculture	1.34	1.37	1.57	1.59	1.79	1.77	1.65	1.32
Rural Development	0.72	0.80	0.83	1.01	1.41	2.25	2.03	2.05
Irrigation	0.37	0.37	0.40	0.47	0.44	0.55	0.48	0.43
Energy	0.10	0.01	0.01	0.01	0.01	0.02	0.02	0.01
Roads and Bridges	0.50	0.51	0.59	0.57	0.60	0.56	0.50	0.50
Science, Tech and Environment	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.02
Others	0.75	1.52	0.74	1.08	0.97	0.96	0.92	0.71
Non-Development	4.80	4.73	4.75	4.62	4.62	4.58	4.26	4.60
Interest Payment	1.48	1.12	1.07	0.97	0.89	1.02	1.03	1.13
Administrative Services	1.02	1.13	1.13	1.28	1.26	1.30	1.16	1.17
Pensions	1.94	2.05	2.06	2.00	2.04	1.93	1.74	1.97
Others	0.36	0.43	0.49	0.36	0.43	0.33	0.33	0.32
Grants to local bodies	0.21	0.29	0.25	0.30	0.26	0.28	0.26	0.29
<i>Capital</i>	2.22	2.22	2.23	2.77	3.64	5.30	4.81	5.21
Education, Sports, Art & Culture	0.09	0.04	0.02	0.05	0.11	0.15	0.09	0.17
Medical & Public Health	0.01	0.02	0.03	0.05	0.13	0.16	0.17	0.18
Water Supply and Sanitation	0.03	0.04	0.07	0.19	0.17	0.21	0.23	0.36
Housing	0.05	0.05	0.07	0.05	0.07	0.09	0.08	0.07
Urban Development	-	-	0.01	0.02	0.03	0.01	0.04	0.03
Agriculture	0.04	0.06	0.02	0.05	0.05	0.11	0.06	0.03
Rural Development	-	-	-	-	-	-	-	-
Irrigation	0.78	0.76	0.77	0.75	0.91	1.27	1.48	1.55
Energy	0.04	0.08	0.11	0.26	0.19	0.43	0.52	0.46
Roads and Bridges	0.62	0.54	0.58	0.70	1.37	2.26	1.66	1.55
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.15	0.27	0.08	0.16	0.11	0.10	0.11	0.43
Others	0.41	0.36	0.48	0.49	0.50	0.52	0.37	0.40
Fiscal Deficit	0.33	-0.21	0.05	1.65	1.77	2.22	2.45	2.18
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	0.32	-0.27	-	1.56	1.74	2.15	2.39	2.12
Primary Deficit	-1.15	-1.33	-1.02	0.68	0.88	1.20	1.43	1.05
Outstanding Liabilities	22.74	20.71	18.79	17.02	16.19	19.85	18.33	23.38

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Odisha, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	19.96	18.90	19.33	22.81	21.10	1.14
States Own Revenue	9.08	8.74	9.96	14.16	12.07	2.98
Tax	6.22	6.01	6.34	6.07	6.07	-0.15
Income	0.04	0.04	0.04	0.04	0.04	0.00
Property	0.35	0.40	0.66	0.46	0.38	0.03
Goods and Services	5.83	5.57	5.64	5.58	5.65	-0.18
Non-tax	2.86	2.73	3.61	8.09	6.00	3.14
Central Transfers	10.88	10.16	9.37	8.65	9.03	-1.85
Share in central taxes	6.95	5.67	5.10	5.69	5.55	-1.40
Grants	3.93	4.49	4.27	2.97	3.49	-0.44
Total Expenditure	22.06	22.45	21.26	19.97	24.00	1.94
Revenue	17.12	18.44	17.65	16.33	18.85	1.73
Development	12.02	12.86	12.17	11.19	12.50	0.48
Education, Sports, Art & Culture	3.25	3.21	3.19	2.84	3.09	-0.15
Medical & Public Health	0.94	0.98	1.26	1.23	1.32	0.38
Family Welfare	0.08	0.08	0.08	0.08	0.09	0.01
Water Supply and Sanitation	0.59	0.74	0.42	0.69	0.89	0.30
Housing	0.05	0.05	0.06	0.05	0.06	0.00
Urban Development	0.38	0.48	0.42	0.33	0.46	0.08
Welfare of SC/ST/OBCs 2/	0.55	0.46	0.39	0.37	0.41	-0.14
Social Security and Welfare	1.09	1.22	0.77	0.82	0.87	-0.22
Nutrition	0.00	0.00	0.22	0.18	0.17	0.17
Agriculture	1.57	2.04	1.59	1.45	1.49	-0.08
Rural Development	1.99	1.81	2.10	1.57	1.72	-0.27
Irrigation	0.34	0.24	0.31	0.35	0.41	0.08
Energy	0.05	0.00	0.00	0.00	0.00	-0.04
Roads and Bridges	0.38	0.35	0.42	0.38	0.38	0.00
Science, Tech and Environment	0.02	0.01	0.02	0.02	0.03	0.02
Others	0.74	1.18	0.92	0.83	1.09	0.35
Non-Development	4.82	5.32	5.23	4.91	6.14	1.32
Interest Payment	1.16	1.13	1.23	0.95	0.90	-0.26
Administrative Services	1.05	1.04	1.04	0.92	1.04	-0.01
Pensions	2.11	2.66	2.52	2.45	2.06	-0.05
Others	0.50	0.50	0.44	0.59	2.14	1.64
Grants to local bodies	0.27	0.27	0.25	0.23	0.20	-0.07
Capital	4.94	4.01	3.62	3.64	5.16	0.21
Education, Sports, Art & Culture	0.17	0.14	0.11	0.10	0.28	0.12
Medical & Public Health	0.12	0.09	0.12	0.25	0.28	0.16
Water Supply and Sanitation	0.43	0.58	0.41	0.35	0.36	-0.07
Housing	0.07	0.06	0.04	0.09	0.07	0.00
Urban Development	0.03	0.02	0.05	0.02	0.11	0.08
Agriculture	0.05	0.04	0.06	0.05	0.05	0.00
Rural Development	0.25	0.06	0.00	0.00	0.00	-0.25
Irrigation	1.14	0.88	0.58	0.71	1.06	-0.09
Energy	0.35	0.40	0.24	0.51	0.47	0.12
Roads and Bridges	1.77	1.14	1.16	0.91	1.50	-0.26
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.23	0.23	0.30	0.25	0.21	-0.02
Others	0.34	0.34	0.56	0.39	0.76	0.42
Fiscal Deficit	2.10	3.55	1.94	-2.84	2.90	0.81
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.04	3.50	1.81	-3.07	2.82	0.78
Primary Deficit	0.94	2.43	0.71	-3.79	2.00	1.07
Outstanding Liabilities	21.20	26.75	26.15	20.72	16.76	-4.44

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Punjab: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	10.76	12.92	12.93	13.71	15.02	12.70	12.15	11.44	10.79
<i>States Own Revenue</i>	9.38	11.37	11.52	12.22	11.97	9.83	9.57	9.36	8.61
Tax	5.81	6.66	6.55	6.90	7.96	6.82	6.25	6.16	5.86
Income	-	-	-	-	-	-	-	-	-
Property	0.55	0.66	0.79	0.97	1.49	1.38	1.00	0.96	0.76
Goods and Services	5.27	6.00	5.76	5.92	6.46	5.44	5.25	5.20	5.10
Non-tax	3.57	4.71	4.97	5.32	4.02	3.00	3.32	3.20	2.75
<i>Central Transfers</i>	1.38	1.55	1.41	1.49	3.05	2.88	2.58	2.09	2.17
Share in central taxes	0.74	0.76	0.80	0.90	1.09	1.18	1.25	1.15	1.04
Grants	0.65	0.79	0.61	0.60	1.96	1.69	1.33	0.94	1.13
Total Expenditure	17.79	18.17	18.24	17.85	17.49	16.32	15.97	15.18	14.41
<i>Revenue</i>	15.32	17.30	16.73	17.08	16.12	14.03	14.56	13.57	13.34
Development	6.00	6.45	6.72	7.22	6.48	5.96	6.20	5.65	5.57
Education, Sports, Art & Culture	2.21	2.44	2.22	2.10	2.03	1.75	1.69	1.69	1.77
Medical & Public Health	0.70	0.67	0.59	0.55	0.56	0.47	0.43	0.41	0.43
Family Welfare	0.05	0.04	0.06	0.05	0.06	0.05	0.05	0.04	0.05
Water Supply and Sanitation	0.22	0.26	0.28	0.27	0.17	0.17	0.18	0.13	0.14
Housing	-	-	-	-	-	-	-	-	-
Urban Development	0.02	0.02	0.02	0.02	0.01	0.09	0.01	0.02	0.01
Welfare of SC/ST/OBCs 2/	0.06	0.06	0.02	0.03	0.07	0.06	0.04	0.09	0.06
Social Security and Welfare	0.14	0.17	0.18	0.14	0.15	0.33	0.12	0.39	0.41
Nutrition	-	-	-	-	-	-	-	-	-
Agriculture	0.51	0.50	0.46	0.47	0.43	0.36	0.42	0.41	0.36
Rural Development	0.07	0.05	0.06	0.03	0.04	0.05	0.04	0.04	0.05
Irrigation	0.39	0.42	0.52	0.47	0.53	0.39	0.36	0.34	0.37
Energy	0.54	0.88	1.44	2.16	1.37	1.08	1.80	1.44	1.40
Roads and Bridges	0.13	0.17	0.07	0.15	0.06	0.23	0.09	0.07	0.12
Science, Tech and Environment	-	-	-	-	-	-	0.01	-	-
Others	0.96	0.78	0.80	0.80	0.99	0.92	0.96	0.56	0.39
Non-Development	9.12	10.59	9.96	9.78	9.31	7.82	8.14	7.75	7.56
Interest Payment	3.83	4.01	3.95	3.95	3.29	3.14	2.86	2.71	2.44
Administrative Services	1.48	1.66	1.63	1.40	1.50	1.39	1.30	1.29	1.29
Pensions	1.25	1.58	1.48	1.50	1.47	1.44	1.54	1.56	1.63
Others	2.56	3.34	2.90	2.92	3.06	1.85	2.44	2.19	2.19
Grants to local bodies	0.20	0.26	0.05	0.07	0.33	0.25	0.23	0.17	0.22
<i>Capital</i>	2.47	0.88	1.52	0.77	1.37	2.29	1.41	1.61	1.07
Education, Sports, Art & Culture	-	-	-	0.02	0.02	0.01	0.03	0.10	0.09
Medical & Public Health	-	-	-	0.01	-	0.01	-	0.01	0.01
Water Supply and Sanitation	-	-	-	-	0.13	0.10	0.10	0.12	0.12
Housing	-	-	-	-	0.03	0.11	0.02	-	-
Urban Development	0.06	0.02	-	-	0.12	0.05	0.15	0.39	0.12
Agriculture	0.01	-0.54	0.04	0.02	0.01	0.03	-	0.01	-
Rural Development	-	0.04	0.01	0.16	0.04	0.10	0.06	0.08	0.05
Irrigation	0.64	0.41	0.09	0.19	0.27	0.27	0.26	0.30	0.28
Energy	0.15	0.21	0.38	0.07	0.04	0.02	0.03	0.08	0.01
Roads and Bridges	0.21	0.18	0.11	0.12	0.31	0.31	0.37	0.18	0.26
Science, Tech and Environment	-	0.01	-	0.01	0.01	0.01	-	0.01	-
Loans and Advances	1.28	0.39	0.81	0.10	0.03	0.34	0.02	0.03	0.01
Others	0.09	0.16	0.08	0.08	0.36	0.96	0.35	0.30	0.13
Fiscal Deficit	7.03	5.26	5.31	4.14	2.47	3.62	3.82	3.74	3.63
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	5.98	5.14	5.20	4.01	2.35	3.32	2.91	3.70	3.00
Primary Deficit	3.20	1.25	1.36	0.19	-0.82	0.47	0.96	1.03	1.19
Outstanding Liabilities	43.08	46.82	45.62	46.74	45.26	38.58	35.24	33.99	33.00

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Punjab: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	11.74	9.84	10.77	10.57	10.99	10.64	11.24	11.26
<i>States Own Revenue</i>	9.42	7.59	8.47	8.21	8.01	7.52	7.87	7.61
Tax	7.15	7.07	7.59	7.25	7.20	6.84	6.50	6.69
Income	-	-	-	-	-	-	-	-
Property	0.99	1.16	0.99	0.77	0.71	0.64	0.49	0.47
Goods and Services	6.16	5.90	6.59	6.48	6.49	6.20	6.00	6.22
Non-tax	2.27	0.53	0.88	0.96	0.81	0.68	1.37	0.92
<i>Central Transfers</i>	2.32	2.25	2.30	2.36	2.98	3.12	3.37	3.65
Share in central taxes	1.30	1.33	1.36	1.33	1.32	2.05	2.25	2.03
Grants	1.02	0.92	0.93	1.02	1.65	1.07	1.12	1.62
Total Expenditure	15.03	13.06	13.96	13.25	14.08	15.15	23.66	13.93
<i>Revenue</i>	13.98	12.39	13.25	12.54	13.13	12.84	12.95	13.27
Development	5.81	5.82	6.83	6.30	6.47	6.32	6.06	5.66
Education, Sports, Art & Culture	1.74	1.98	2.23	1.93	2.10	2.19	2.06	1.98
Medical & Public Health	0.46	0.52	0.54	0.52	0.61	0.62	0.63	0.54
Family Welfare	0.05	0.06	0.06	0.05	0.05	0.05	0.05	0.05
Water Supply and Sanitation	0.13	0.15	0.13	0.09	0.09	0.09	0.08	0.08
Housing	-	-	-	0.05	0.13	0.13	0.08	0.08
Urban Development	0.01	0.01	0.05	0.02	0.08	0.02	0.01	0.01
Welfare of SC/ST/OBCs 2/	0.10	0.11	0.13	0.20	0.25	0.13	0.12	0.06
Social Security and Welfare	0.42	0.38	0.38	0.36	0.35	0.35	0.35	0.37
Nutrition	0.03	0.05	0.04	0.01	0.05	0.04	0.03	0.01
Agriculture	0.51	0.32	0.43	0.43	1.06	1.59	1.34	1.59
Rural Development	0.05	0.05	0.18	0.21	0.24	0.12	0.06	0.07
Irrigation	0.39	0.37	0.36	0.40	0.35	0.34	0.30	0.25
Energy	1.44	1.20	1.70	1.45	0.71	0.13	0.39	0.28
Roads and Bridges	0.11	0.14	0.13	0.11	0.05	0.07	0.04	0.06
Science, Tech and Environment	-	-	-	-	-	-	-	-
Others	0.38	0.47	0.47	0.45	0.34	0.45	0.53	0.25
Non-Development	7.91	6.30	6.24	6.08	6.49	6.34	6.67	7.33
Interest Payment	2.34	2.36	2.29	2.35	2.52	2.51	2.73	3.26
Administrative Services	1.39	1.47	1.61	1.55	1.61	1.51	1.58	1.51
Pensions	2.26	2.12	2.00	1.89	2.04	2.01	2.05	2.17
Others	1.91	0.35	0.33	0.28	0.31	0.31	0.31	0.39
Grants to local bodies	0.27	0.28	0.18	0.16	0.17	0.18	0.22	0.28
<i>Capital</i>	1.04	0.67	0.71	0.71	0.95	2.31	10.71	0.66
Education, Sports, Art & Culture	0.11	0.06	0.06	0.11	0.04	0.06	0.05	0.01
Medical & Public Health	0.02	0.02	0.04	0.02	-	-	0.01	-
Water Supply and Sanitation	0.08	0.06	0.08	0.06	0.08	0.08	0.11	0.12
Housing	-	-	-	0.03	-	0.01	0.02	-
Urban Development	0.07	0.01	0.06	0.05	0.07	0.05	0.05	0.06
Agriculture	0.01	-	0.01	0.03	0.03	0.02	0.02	0.02
Rural Development	0.13	0.07	0.04	0.04	0.03	0.02	0.03	0.01
Irrigation	0.23	0.11	0.17	0.11	0.19	0.19	0.30	0.07
Energy	-	-	-	-	-	-	-	-
Roads and Bridges	0.24	0.14	0.07	0.11	0.26	0.22	0.31	0.14
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.03	0.07	0.07	0.05	0.08	1.53	9.69	0.16
Others	0.14	0.12	0.12	0.10	0.18	0.12	0.12	0.06
Fiscal Deficit	3.29	3.22	3.20	2.68	3.09	4.51	12.42	2.67
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	3.04	3.18	3.14	2.65	3.05	4.45	12.37	2.65
Primary Deficit	0.95	0.86	0.90	0.33	0.57	2.00	9.69	-0.59
Outstanding Liabilities	31.79	31.08	30.99	30.80	31.65	34.38	42.76	41.45

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Punjab, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	12.15	11.47	12.77	12.73	13.90	1.75
<i>States Own Revenue</i>	7.69	6.82	6.32	6.86	7.46	-0.23
Tax	6.21	5.59	5.56	6.08	6.56	0.35
Income	0.02	0.03	0.03	0.03	0.04	0.02
Property	0.46	0.43	0.47	0.55	0.60	0.14
Goods and Services	5.73	5.13	5.06	5.50	5.92	0.19
Non-tax	1.48	1.24	0.77	0.78	0.90	-0.58
<i>Central Transfers</i>	4.46	4.64	6.44	5.87	6.44	1.98
Share in central taxes	2.30	1.93	1.97	2.49	2.55	0.25
Grants	2.17	2.71	4.48	3.38	3.89	1.73
Total Expenditure	15.45	17.59	16.95	17.29	18.92	3.48
<i>Revenue</i>	14.71	14.13	15.96	15.73	17.45	2.74
Development	7.06	6.34	6.86	7.41	8.74	1.68
Education, Sports, Art & Culture	1.97	2.02	2.21	2.07	2.27	0.30
Medical & Public Health	0.57	0.59	0.65	0.59	0.62	0.05
Family Welfare	0.05	0.04	0.04	0.04	0.04	-0.01
Water Supply and Sanitation	0.07	0.08	0.09	0.07	0.13	0.06
Housing	0.11	0.05	0.09	0.00	0.06	-0.05
Urban Development	0.01	0.01	0.01	0.01	0.02	0.01
Welfare of SC/ST/OBCs 2/	0.12	0.08	0.11	0.11	0.10	-0.02
Social Security and Welfare	0.51	0.57	0.59	0.89	1.10	0.59
Nutrition	0.02	0.02	0.03	0.01	0.04	0.02
Agriculture	2.41	1.56	1.54	1.67	1.90	-0.51
Rural Development	0.09	0.08	0.12	0.09	0.16	0.07
Irrigation	0.23	0.22	0.19	0.17	0.17	-0.06
Energy	0.43	0.30	0.40	0.71	1.22	0.79
Roads and Bridges	0.09	0.10	0.11	0.08	0.01	-0.08
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.40	0.61	0.69	0.90	0.91	0.51
Non-Development	7.21	7.19	8.00	7.69	7.97	0.76
Interest Payment	3.18	3.27	3.36	3.10	2.99	-0.20
Administrative Services	1.48	1.43	1.48	1.50	1.52	0.04
Pensions	1.97	1.92	2.53	2.40	2.56	0.59
Others	0.58	0.57	0.63	0.69	0.91	0.33
Grants to local bodies	0.44	0.60	1.10	0.63	0.74	0.30
<i>Capital</i>	0.74	3.47	0.99	1.56	1.47	0.74
Education, Sports, Art & Culture	0.03	0.04	0.04	0.03	0.04	0.01
Medical & Public Health	0.02	0.02	0.02	0.01	0.12	0.10
Water Supply and Sanitation	0.05	0.05	0.11	0.11	0.10	0.05
Housing	0.00	0.00	0.00	0.00	0.00	0.00
Urban Development	0.10	0.06	0.24	0.31	0.42	0.32
Agriculture	0.02	0.00	0.00	0.00	0.03	0.02
Rural Development	0.04	0.02	0.04	0.06	0.06	0.02
Irrigation	0.05	0.08	0.14	0.15	0.17	0.12
Energy	0.00	2.91	0.00	0.03	0.01	0.01
Roads and Bridges	0.10	0.06	0.11	0.17	0.13	0.03
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.27	0.15	0.18	0.26	0.21	-0.06
Others	0.06	0.07	0.11	0.44	0.17	0.10
Fiscal Deficit	3.30	6.13	4.18	4.57	5.02	1.72
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	3.13	3.13	4.18	4.53	4.93	1.80
Primary Deficit	0.12	2.85	0.83	1.46	2.04	1.92
Outstanding Liabilities	41.35	42.76	47.94	46.39	47.00	5.64

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Rajasthan: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	11.58	12.92	12.08	13.24	13.96	14.25	15.05	13.80	12.68
<i>States Own Revenue</i>	6.84	7.72	7.30	7.87	8.45	8.37	8.47	7.77	7.51
Tax	5.40	6.18	5.68	6.27	6.62	6.46	6.49	6.16	5.88
Income	0.01	0.02	0.02	-	-	-	-	-	-
Property	0.55	0.58	0.54	0.66	0.75	0.81	0.86	0.72	0.59
Goods and Services	4.83	5.57	5.12	5.61	5.87	5.65	5.63	5.44	5.29
Non-tax	1.44	1.55	1.62	1.60	1.83	1.91	1.98	1.60	1.63
<i>Central Transfers</i>	4.74	5.19	4.78	5.37	5.51	5.88	6.58	6.04	5.16
Share in central taxes	2.75	3.02	2.82	3.21	3.55	3.76	4.17	3.71	3.32
Grants	1.99	2.17	1.96	2.16	1.96	2.11	2.41	2.33	1.85
Total Expenditure	17.12	19.08	17.98	17.92	17.56	16.75	17.59	16.72	16.41
<i>Revenue</i>	15.20	16.80	14.77	14.84	14.40	13.90	14.24	14.14	14.38
Development	8.34	9.25	8.15	8.39	8.49	8.13	8.89	8.79	8.77
Education, Sports, Art & Culture	3.27	3.27	2.85	2.95	3.12	2.74	2.65	3.16	3.30
Medical & Public Health	0.73	0.74	0.63	0.67	0.66	0.60	0.58	0.69	0.68
Family Welfare	0.20	0.15	0.16	0.12	0.11	0.09	0.12	0.14	0.15
Water Supply and Sanitation	0.67	0.75	0.62	0.64	0.61	0.51	0.46	0.54	0.54
Housing	0.05	0.04	0.04	0.04	0.02	0.01	0.01	0.01	0.01
Urban Development	0.45	0.59	0.08	0.09	0.09	0.09	0.38	0.39	0.38
Welfare of SC/ST/OBCs 2/	0.10	0.10	0.11	0.13	0.12	0.14	0.15	0.19	0.15
Social Security and Welfare	0.14	0.15	0.12	0.13	0.14	0.18	0.21	0.21	0.20
Nutrition	0.13	0.20	0.18	0.18	0.17	0.17	0.18	0.20	0.21
Agriculture	0.50	0.50	0.44	0.46	0.57	0.49	0.46	0.53	0.57
Rural Development	0.39	0.44	0.36	0.68	0.62	0.54	0.70	0.86	0.85
Irrigation	0.74	0.74	0.65	0.66	0.62	0.55	0.51	0.48	0.44
Energy	0.30	0.65	0.74	0.88	0.80	0.97	1.50	0.57	0.56
Roads and Bridges	0.18	0.25	0.16	0.20	0.33	0.38	0.32	0.36	0.32
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Others	0.48	0.67	1.01	0.56	0.51	0.67	0.65	0.47	0.39
Non-Development	6.84	7.55	6.62	6.45	5.91	5.76	5.34	5.34	5.61
Interest Payment	3.70	4.25	3.74	3.86	3.49	3.18	2.91	2.57	2.43
Administrative Services	0.95	1.03	0.87	0.90	0.89	0.83	0.80	0.96	1.00
Pensions	1.61	1.66	1.44	1.21	1.11	1.18	1.25	1.37	1.75
Others	0.58	0.62	0.56	0.49	0.42	0.58	0.38	0.44	0.43
Grants to local bodies	0.02	-	-	-	-	-	0.01	0.01	0.01
<i>Capital</i>	1.93	2.28	3.22	3.08	3.17	2.85	3.35	2.57	2.03
Education, Sports, Art & Culture	0.02	0.02	0.02	0.02	0.03	0.03	0.03	0.02	0.02
Medical & Public Health	0.01	0.01	0.02	0.02	0.04	0.04	0.05	0.01	0.01
Water Supply and Sanitation	0.44	0.59	0.45	0.47	0.54	0.69	0.95	0.91	0.65
Housing	0.05	0.05	0.04	0.01	0.01	0.01	0.01	-	-
Urban Development	-	-	0.48	0.59	0.49	0.47	0.26	0.28	0.16
Agriculture	0.02	0.01	0.04	0.07	0.08	0.06	0.04	0.05	0.04
Rural Development	0.17	0.17	0.18	0.17	0.17	0.15	0.11	0.07	0.07
Irrigation	0.38	0.38	0.70	0.62	0.66	0.42	0.43	0.35	0.29
Energy	0.32	0.33	0.22	0.26	0.42	0.39	0.52	0.55	0.55
Roads and Bridges	0.14	0.29	0.11	0.20	0.20	0.16	0.17	0.12	0.15
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.19	0.27	0.73	0.48	0.29	0.17	0.14	0.14	0.18
Others	0.17	0.15	0.25	0.17	0.24	0.26	0.64	0.06	-0.10
Fiscal Deficit	5.54	6.16	5.90	4.68	3.61	2.50	2.54	2.91	3.73
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	5.48	6.04	5.78	4.58	3.45	2.21	1.67	2.88	3.69
Primary Deficit	1.85	1.91	2.16	0.82	0.12	-0.68	-0.37	0.35	1.31
Outstanding Liabilities	39.67	46.94	41.61	44.71	44.36	39.63	37.73	34.74	32.87

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Rajasthan: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross Domestic Product)							
Revenue	12.93	13.11	13.56	13.51	14.83	14.72	14.33	15.36
<i>States Own Revenue</i>	7.62	7.95	8.64	8.54	8.43	7.87	7.36	8.46
Tax	5.84	5.84	6.18	6.08	6.28	6.27	5.83	6.56
Income	-	-	-	-	-	-	-	-
Property	0.69	0.70	0.77	0.63	0.57	0.52	0.44	0.49
Goods and Services	5.15	5.14	5.41	5.44	5.72	5.75	5.39	6.07
Non-tax	1.77	2.11	2.46	2.46	2.15	1.60	1.53	1.90
<i>Central Transfers</i>	5.31	5.16	4.92	4.98	6.40	6.84	6.97	6.91
Share in central taxes	3.62	3.44	3.47	3.39	3.22	4.10	4.41	4.02
Grants	1.69	1.72	1.45	1.59	3.18	2.75	2.56	2.89
Total Expenditure	14.18	14.23	15.51	16.33	18.09	24.19	20.65	20.25
<i>Revenue</i>	12.63	12.34	12.86	13.70	15.36	15.59	16.72	17.60
Development	7.91	7.97	8.65	9.42	10.83	11.04	11.56	12.36
Education, Sports, Art & Culture	2.87	2.66	2.62	2.78	3.15	3.10	3.22	3.22
Medical & Public Health	0.58	0.58	0.59	0.63	0.64	0.70	0.72	0.81
Family Welfare	0.13	0.17	0.15	0.17	0.33	0.36	0.30	0.32
Water Supply and Sanitation	0.42	0.38	0.34	0.33	0.34	0.35	0.35	0.36
Housing	0.01	0.01	0.01	0.01	0.01	0.02	0.01	0.01
Urban Development	0.32	0.35	0.50	0.44	0.41	0.47	0.62	0.50
Welfare of SC/ST/OBCs 2/	0.14	0.15	0.16	0.19	0.16	0.15	0.14	0.16
Social Security and Welfare	0.21	0.24	0.24	0.69	0.66	0.58	0.58	0.58
Nutrition	0.22	0.25	0.25	0.24	0.23	0.19	0.19	0.18
Agriculture	0.78	0.60	0.62	0.64	0.65	0.59	0.68	0.62
Rural Development	0.74	0.84	0.97	0.91	1.69	1.79	1.46	1.81
Irrigation	0.37	0.32	0.32	0.30	0.28	0.27	0.26	0.25
Energy	0.58	0.69	1.14	1.31	1.48	1.62	2.22	2.83
Roads and Bridges	0.23	0.28	0.25	0.26	0.25	0.19	0.18	0.19
Science, Tech and Environment	0.01	0.01	0.01	-	0.01	0.01	0.01	-
Others	0.30	0.45	0.48	0.52	0.55	0.67	0.64	0.52
Non-Development	4.71	4.30	4.15	4.24	4.53	4.55	5.15	5.24
Interest Payment	2.07	1.81	1.69	1.64	1.70	1.76	2.32	2.38
Administrative Services	0.81	0.73	0.70	0.75	0.79	0.77	0.77	0.74
Pensions	1.45	1.36	1.39	1.42	1.56	1.59	1.62	1.68
Others	0.38	0.40	0.37	0.43	0.48	0.43	0.44	0.45
Grants to local bodies	0.01	0.06	0.05	0.05	-	-	-	-
<i>Capital</i>	1.55	1.89	2.65	2.63	2.73	8.60	3.94	2.65
Education, Sports, Art & Culture	0.02	0.02	0.02	0.01	0.01	0.02	0.02	0.06
Medical & Public Health	0.01	0.02	0.04	0.06	0.08	0.08	0.07	0.08
Water Supply and Sanitation	0.27	0.21	0.25	0.50	0.73	0.64	0.55	0.55
Housing	-	-	-	-	-	-	-	-
Urban Development	0.15	0.15	0.20	0.19	0.08	0.07	0.12	0.11
Agriculture	0.05	0.05	0.07	0.07	0.09	0.06	0.06	0.05
Rural Development	0.07	0.05	0.09	0.09	0.07	0.07	0.07	0.08
Irrigation	0.20	0.15	0.18	0.20	0.21	0.19	0.26	0.26
Energy	0.36	0.57	0.78	0.72	0.69	1.38	0.54	0.47
Roads and Bridges	0.16	0.25	0.29	0.40	0.44	0.45	0.32	0.55
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.07	0.26	0.49	0.15	0.11	5.37	1.70	0.16
Others	0.18	0.16	0.23	0.24	0.21	0.25	0.23	0.27
Fiscal Deficit	1.25	1.12	1.95	2.82	3.25	9.47	6.32	4.89
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	1.16	0.83	1.73	2.76	3.09	9.25	6.09	3.06
Primary Deficit	-0.82	-0.69	0.26	1.17	1.55	7.71	3.99	2.51
Outstanding Liabilities	28.00	24.52	24.04	23.26	24.05	30.79	33.59	33.99

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Rajasthan, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	15.13	14.03	13.17	15.10	15.26	0.14
<i>States Own Revenue</i>	8.43	7.51	7.25	7.68	8.11	-0.32
Tax	6.39	5.93	5.91	6.14	6.56	0.17
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.46	0.46	0.55	0.60	0.65	0.19
Goods and Services	5.93	5.47	5.36	5.54	5.91	-0.01
Non-tax	2.04	1.57	1.34	1.54	1.55	-0.49
<i>Central Transfers</i>	6.70	6.52	5.92	7.42	7.16	0.46
Share in central taxes	4.50	3.61	3.49	4.44	4.05	-0.45
Grants	2.20	2.91	2.43	2.98	3.11	0.91
Total Expenditure	20.57	19.37	19.04	19.25	19.63	-0.95
<i>Revenue</i>	18.30	17.67	17.49	17.22	17.55	-0.75
Development	12.33	12.05	11.59	11.85	12.35	0.02
Education, Sports, Art & Culture	3.80	3.36	3.42	3.32	3.60	-0.19
Medical & Public Health	0.94	0.83	0.82	0.86	0.79	-0.15
Family Welfare	0.31	0.34	0.35	0.32	0.32	0.01
Water Supply and Sanitation	0.37	0.34	0.34	0.33	0.30	-0.07
Housing	0.01	0.01	0.01	0.01	0.01	0.00
Urban Development	0.46	0.43	0.59	0.53	0.58	0.13
Welfare of SC/ST/OBCs 2/	0.16	0.18	0.15	0.15	0.17	0.01
Social Security and Welfare	0.66	0.82	0.95	0.99	1.04	0.38
Nutrition	0.19	0.17	0.22	0.20	0.21	0.02
Agriculture	0.92	1.03	1.18	0.99	0.77	-0.15
Rural Development	1.25	1.26	1.15	1.35	1.63	0.38
Irrigation	0.19	0.18	0.20	0.18	0.17	-0.02
Energy	2.33	2.28	1.40	1.86	1.66	-0.67
Roads and Bridges	0.14	0.21	0.14	0.25	0.30	0.16
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.62	0.61	0.67	0.53	0.81	0.19
Non-Development	5.96	5.63	5.90	5.37	5.20	-0.77
Interest Payment	2.38	2.37	2.47	2.31	2.17	-0.21
Administrative Services	0.86	0.77	0.79	0.75	0.77	-0.10
Pensions	2.24	2.08	2.20	1.92	1.82	-0.42
Others	0.48	0.41	0.44	0.40	0.44	-0.05
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	2.28	1.70	1.55	2.03	2.08	-0.20
Education, Sports, Art & Culture	0.09	0.08	0.13	0.05	0.16	0.07
Medical & Public Health	0.05	0.05	0.06	0.16	0.32	0.26
Water Supply and Sanitation	0.42	0.32	0.38	0.40	0.18	-0.24
Housing	0.00	0.00	0.00	0.00	0.01	0.00
Urban Development	0.14	0.07	0.15	0.25	0.22	0.08
Agriculture	0.04	0.02	0.04	0.05	0.05	0.01
Rural Development	0.03	0.04	0.02	0.08	0.07	0.05
Irrigation	0.26	0.23	0.25	0.29	0.34	0.07
Energy	0.44	0.24	0.06	0.18	0.23	-0.20
Roads and Bridges	0.46	0.32	0.29	0.34	0.22	-0.23
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.12	0.23	0.05	0.05	0.01	-0.11
Others	0.21	0.11	0.12	0.17	0.25	0.04
Fiscal Deficit	5.45	5.34	5.86	4.16	4.36	-1.09
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	3.78	3.77	5.82	3.96	4.33	0.55
Primary Deficit	3.07	2.97	3.39	1.85	2.19	-0.88
Outstanding Liabilities	34.21	35.36	40.32	38.08	35.34	1.12

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Sikkim: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross Domestic Product)								
Revenue	116.9	119.8	68.92	86.80	78.63	78.12	85.93	65.99	42.33
<i>States Own Revenue</i>	78.18	81.85	33.16	50.89	45.52	46.44	51.30	34.34	20.54
Tax	5.20	6.08	5.55	5.36	5.89	6.39	6.30	4.56	2.90
Income	1.42	1.88	1.38	1.33	1.91	1.72	1.56	0.04	0.03
Property	0.12	0.22	0.07	0.09	0.12	0.12	0.22	0.16	0.09
Goods and Services	3.66	3.97	4.11	3.94	3.86	4.55	4.51	4.37	2.78
Non-tax	72.98	75.78	27.61	45.52	39.63	40.05	45.00	29.78	17.64
<i>Central Transfers</i>	38.72	37.96	35.76	35.91	33.10	31.68	34.63	31.65	21.79
Share in central taxes	5.49	4.45	5.77	4.92	7.29	8.22	10.99	9.36	4.88
Grants	33.23	33.51	29.99	30.99	25.81	23.46	23.64	22.30	16.90
Total Expenditure	121.3	120.5	71.56	95.30	84.59	81.73	87.98	71.78	44.53
<i>Revenue</i>	107.65	108.42	60.68	79.05	70.75	69.67	74.76	56.66	35.62
Development	26.54	27.46	25.27	26.73	24.18	23.60	24.15	23.08	15.24
Education, Sports, Art & Culture	7.86	7.72	7.33	7.36	7.93	7.81	7.61	7.05	5.32
Medical & Public Health	2.07	2.00	1.76	2.22	1.85	1.82	2.07	1.86	1.41
Family Welfare	0.32	0.30	0.24	0.23	0.23	0.21	0.19	0.18	0.17
Water Supply and Sanitation	0.68	0.67	0.66	0.56	0.56	0.55	0.57	0.58	0.28
Housing	1.44	0.83	1.27	1.07	0.75	0.52	0.57	0.81	0.39
Urban Development	0.28	0.33	0.24	0.30	0.22	0.24	0.19	0.48	0.20
Welfare of SC/ST/OBCs 2/	0.47	0.29	0.23	0.27	0.25	0.49	0.44	0.41	0.22
Social Security and Welfare	0.36	0.44	0.57	0.58	0.52	0.51	0.60	0.62	0.37
Nutrition	0.37	0.36	0.33	0.30	0.24	0.21	0.17	0.20	0.10
Agriculture	4.49	4.13	3.57	3.98	4.02	4.10	4.28	3.78	2.48
Rural Development	0.68	0.90	1.76	0.72	1.30	1.35	1.23	1.19	0.63
Irrigation	1.03	1.09	0.70	0.31	0.34	0.57	0.43	0.67	0.48
Energy	1.73	2.92	1.89	4.23	1.68	1.41	1.21	1.23	0.79
Roads and Bridges	0.99	1.30	1.01	1.06	0.96	1.21	1.17	1.19	0.69
Science, Tech and Environment	0.06	0.06	0.05	0.04	0.04	0.07	0.10	0.08	0.04
Others	3.75	4.13	3.69	3.50	3.32	2.56	3.36	2.78	1.70
Non-Development	81.12	80.95	35.41	52.32	46.57	46.07	50.60	33.58	20.38
Interest Payment	5.44	5.16	4.75	4.55	4.11	4.25	3.75	3.52	2.01
Administrative Services	4.30	4.75	4.19	4.16	4.13	4.41	4.60	4.39	3.68
Pensions	1.38	1.68	2.05	1.41	1.66	1.82	1.60	1.47	1.64
Others	69.99	69.36	24.42	42.19	36.67	35.58	40.66	24.20	13.05
Grants to local bodies	-	-	-	-	-	-	-	-	-
<i>Capital</i>	13.64	12.04	10.87	16.25	13.84	12.06	13.22	15.12	8.92
Education, Sports, Art & Culture	2.00	1.56	1.62	1.35	1.00	0.93	0.63	0.73	0.36
Medical & Public Health	0.28	0.19	0.20	0.16	0.32	0.07	0.08	0.16	0.04
Water Supply and Sanitation	1.68	1.66	1.78	2.92	2.08	2.13	1.82	1.94	0.99
Housing	0.28	0.68	0.84	1.09	0.85	0.98	1.26	1.18	0.59
Urban Development	0.36	0.48	0.51	0.44	0.11	0.17	0.31	0.62	0.78
Agriculture	0.37	0.17	0.09	0.18	0.20	0.21	0.23	0.22	0.19
Rural Development	0.06	0.16	0.09	0.54	0.26	0.93	1.22	0.61	0.44
Irrigation	0.33	0.17	0.08	0.11	0.08	0.09	0.09	0.12	0.04
Energy	3.21	3.10	2.25	4.57	3.52	1.41	1.51	1.53	0.94
Roads and Bridges	2.62	2.14	2.00	2.73	2.82	2.19	2.50	3.15	1.26
Science, Tech and Environment	-	-	-	-	-	0.02	0.06	0.05	0.01
Loans and Advances	0.01	-	0.01	0.03	-	0.01	-	0.01	0.48
Others	2.43	1.71	1.42	2.14	2.60	2.92	3.53	4.80	2.79
Fiscal Deficit	4.40	0.64	2.64	8.50	5.97	3.60	2.06	5.79	2.20
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	4.32	0.57	2.58	8.51	5.96	3.58	2.04	5.78	2.20
Primary Deficit	-1.05	-4.51	-2.12	3.95	1.86	-0.65	-1.69	2.27	0.19
Outstanding Liabilities	60.08	56.97	51.88	52.75	51.61	52.01	54.28	49.86	32.31

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Sikkim: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	32.80	32.89	30.74	31.21	28.96	20.98	22.29	20.07
<i>States Own Revenue</i>	15.25	11.99	10.07	9.52	7.96	5.43	5.34	6.13
Tax	3.00	2.63	3.53	3.79	3.42	3.14	3.15	3.61
Income	0.05	0.04	0.05	0.06	0.05	0.04	0.04	0.03
Property	0.14	0.12	0.09	0.07	0.08	0.06	0.09	0.08
Goods and Services	2.82	2.47	3.39	3.65	3.29	3.04	3.02	3.50
Non-tax	12.25	9.36	6.54	5.73	4.53	2.29	2.18	2.52
<i>Central Transfers</i>	17.55	20.91	20.67	21.69	21.01	15.55	16.95	13.94
Share in central taxes	5.66	5.48	5.66	5.50	5.25	10.37	1-	9.18
Grants	11.89	15.43	15.01	16.19	15.75	5.18	6.95	4.76
Total Expenditure	36.21	34.89	31.28	31.60	30.75	23.87	21.88	21.85
<i>Revenue</i>	31.29	28.93	24.41	24.95	24.22	20.21	18.31	15.99
Development	14.14	14.74	13.00	14.10	13.63	13.10	11.17	9.86
Education, Sports, Art & Culture	5.96	4.38	4.28	4.66	4.73	4.28	3.72	3.25
Medical & Public Health	1.12	1.02	1.02	1.04	1.19	0.98	0.92	0.85
Family Welfare	0.15	0.12	0.14	0.12	0.10	0.10	0.09	0.06
Water Supply and Sanitation	0.27	0.19	0.15	0.16	0.18	0.22	0.19	0.15
Housing	0.18	0.26	0.86	1.23	0.94	0.21	0.50	0.17
Urban Development	0.28	0.23	0.17	0.29	0.22	0.17	0.13	0.58
Welfare of SC/ST/OBCs 2/	0.14	0.17	0.16	0.19	0.18	0.17	0.14	0.13
Social Security and Welfare	0.24	0.42	0.33	0.32	0.34	0.38	0.28	0.30
Nutrition	0.10	0.09	0.09	0.06	0.07	0.06	0.05	0.03
Agriculture	2.22	2.00	1.73	1.70	1.82	1.71	1.30	1.16
Rural Development	0.45	0.73	0.89	0.67	1.08	0.81	1.14	0.68
Irrigation	0.47	0.36	0.45	0.29	0.12	0.19	0.14	0.17
Energy	0.83	0.88	0.87	0.87	0.89	1.20	1.03	0.81
Roads and Bridges	0.59	0.59	0.58	0.64	0.63	0.45	0.45	0.49
Science, Tech and Environment	0.03	0.03	0.01	0.02	0.02	-0.07	0.02	0.02
Others	1.13	3.29	1.29	1.86	1.13	2.24	1.08	1.03
Non-Development	17.01	13.91	11.23	10.59	10.31	6.90	6.87	5.88
Interest Payment	2.01	1.71	1.61	1.51	1.55	1.45	1.57	1.39
Administrative Services	2.67	2.51	2.68	2.86	2.49	2.27	2.18	1.80
Pensions	1.72	1.56	1.82	1.88	2.16	2.23	2.16	1.95
Others	10.60	8.13	5.11	4.34	4.11	0.94	0.96	0.75
Grants to local bodies	0.14	0.28	0.19	0.26	0.27	0.22	0.27	0.24
<i>Capital</i>	4.92	5.96	6.87	6.65	6.54	3.67	3.56	5.87
Education, Sports, Art & Culture	0.42	0.56	0.50	0.36	0.21	0.10	0.22	0.38
Medical & Public Health	0.34	0.87	0.82	0.67	0.40	0.37	0.35	0.86
Water Supply and Sanitation	0.37	0.42	0.47	0.28	0.55	0.31	0.34	0.43
Housing	0.25	0.09	0.15	0.07	0.10	0.03	0.01	0.01
Urban Development	0.37	0.51	0.40	0.45	0.46	0.23	0.21	0.33
Agriculture	0.07	0.16	0.08	0.09	0.08	0.04	0.04	0.05
Rural Development	0.24	0.32	0.16	0.14	0.10	-	0.05	0.05
Irrigation	0.06	0.03	0.06	0.03	0.03	0.01	-	0.01
Energy	0.35	0.34	0.35	0.48	0.21	0.21	0.28	0.29
Roads and Bridges	1.04	1.27	2.55	2.12	1.55	1.17	1.24	2.40
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.06	0.44	0.04	0.08	0.17	0.15	0.08	0.07
Others	1.32	0.94	1.27	1.89	2.68	1.07	0.74	1.00
Fiscal Deficit	3.41	1.99	0.54	0.39	1.79	2.89	-0.41	1.78
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	3.40	1.61	0.53	0.38	1.79	2.88	-0.42	1.78
Primary Deficit	1.40	0.28	-1.07	-1.12	0.24	1.44	-1.98	0.39
Outstanding Liabilities	26.37	24.96	24.23	24.11	22.72	24.06	22.66	22.76

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Sikkim, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	20.84	15.40	16.98	18.85	21.26	0.42
<i>States Own Revenue</i>	5.65	5.29	4.93	5.15	5.70	0.04
Tax	3.34	3.09	2.93	3.34	3.36	0.02
Income	0.04	0.05	0.04	0.04	0.04	0.00
Property	0.08	0.06	0.08	0.09	0.05	-0.03
Goods and Services	3.22	2.98	2.80	3.21	3.27	0.05
Non-tax	2.32	2.21	2.01	1.81	2.34	0.02
<i>Central Transfers</i>	15.19	10.11	12.05	13.70	15.56	0.37
Share in central taxes	9.65	7.30	6.97	8.75	8.31	-1.33
Grants	5.55	2.80	5.08	4.95	7.25	1.71
Total Expenditure	23.11	22.02	23.87	21.26	25.70	2.59
<i>Revenue</i>	18.40	19.67	19.29	17.76	19.26	0.86
Development	11.27	11.71	11.69	10.65	11.84	0.58
Education, Sports, Art & Culture	3.50	4.22	3.79	3.42	3.30	-0.20
Medical & Public Health	1.05	1.15	1.32	1.42	1.34	0.29
Family Welfare	0.06	0.08	0.07	0.07	0.05	-0.01
Water Supply and Sanitation	0.21	0.20	0.19	0.17	0.21	0.00
Housing	0.72	0.07	0.24	0.30	0.25	-0.47
Urban Development	0.59	0.55	0.54	0.14	0.18	-0.40
Welfare of SC/ST/OBCs 2/	0.25	0.19	0.22	0.30	1.09	0.84
Social Security and Welfare	0.36	0.37	0.44	0.33	0.44	0.08
Nutrition	0.04	0.06	0.02	0.06	0.08	0.03
Agriculture	1.51	1.56	1.41	1.31	1.54	0.03
Rural Development	0.50	0.58	0.59	0.62	0.62	0.12
Irrigation	0.11	0.13	0.17	0.14	0.09	-0.02
Energy	0.72	0.90	0.94	0.76	0.95	0.23
Roads and Bridges	0.58	0.77	0.68	0.67	0.69	0.11
Science, Tech and Environment	0.04	0.03	0.03	0.06	0.05	0.01
Others	1.04	0.86	1.03	0.87	0.99	-0.06
Non-Development	6.90	7.70	7.32	6.81	7.11	0.21
Interest Payment	1.52	1.62	1.66	1.69	1.71	0.19
Administrative Services	2.02	2.40	2.23	1.95	2.04	0.02
Pensions	2.60	2.90	2.75	2.62	2.62	0.02
Others	0.76	0.78	0.68	0.55	0.74	-0.02
Grants to local bodies	0.23	0.27	0.28	0.29	0.30	0.07
<i>Capital</i>	4.71	2.35	4.59	3.51	6.44	1.73
Education, Sports, Art & Culture	0.25	0.13	0.46	0.42	0.61	0.37
Medical & Public Health	0.32	0.12	0.54	0.11	0.12	-0.20
Water Supply and Sanitation	0.31	0.26	0.33	0.30	0.37	0.06
Housing	0.13	0.23	0.05	0.03	1.05	0.93
Urban Development	0.21	0.06	0.11	0.12	0.65	0.44
Agriculture	0.05	0.02	0.04	0.02	0.03	-0.02
Rural Development	0.02	0.00	0.03	0.01	0.08	0.06
Irrigation	0.18	0.00	0.13	0.07	0.32	0.14
Energy	0.22	0.06	0.49	0.27	0.53	0.30
Roads and Bridges	2.20	0.76	1.60	0.90	1.26	-0.94
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.16	0.05	0.00	0.00	0.00	-0.16
Others	0.65	0.64	0.81	1.25	1.41	0.76
Fiscal Deficit	2.27	6.62	6.89	2.41	4.44	2.17
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.26	6.62	6.89	2.41	4.44	2.18
Primary Deficit	0.74	5.00	5.23	0.72	2.73	1.99
Outstanding Liabilities	24.12	25.30	29.24	30.57	31.18	7.06

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Tamil Nadu: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	10.37	10.81	11.09	11.53	11.69	11.70	12.03	12.18	10.34
States Own Revenue	8.03	8.40	8.44	8.74	8.93	8.92	8.33	8.72	7.69
Tax	7.17	7.44	7.46	7.85	8.03	7.94	7.50	7.45	6.76
Income	-	-	-	-	-	-	-	-	-
Property	0.66	0.57	0.63	0.68	0.78	0.90	0.99	0.89	0.70
Goods and Services	6.51	6.87	6.83	7.16	7.25	7.04	6.51	6.56	6.06
Non-tax	0.86	0.97	0.98	0.90	0.90	0.98	0.84	1.26	0.93
Central Transfers	2.34	2.40	2.65	2.79	2.77	2.78	3.69	3.46	2.64
Share in central taxes	1.58	1.58	1.66	1.72	1.73	1.83	2.04	1.88	1.62
Grants	0.76	0.82	0.99	1.07	1.04	0.95	1.65	1.58	1.02
Total Expenditure	13.16	14.53	13.97	14.11	12.78	13.29	13.22	14.50	13.00
Revenue	11.88	13.33	11.82	11.82	11.02	10.94	10.88	11.86	10.99
Development	6.57	7.38	6.18	6.14	5.88	5.95	5.95	6.87	6.49
Education, Sports, Art & Culture	2.37	2.15	1.95	1.86	1.73	1.73	1.73	1.95	1.98
Medical & Public Health	0.53	0.49	0.47	0.45	0.38	0.37	0.36	0.42	0.47
Family Welfare	0.12	0.12	0.10	0.08	0.10	0.07	0.07	0.09	0.09
Water Supply and Sanitation	0.09	0.11	0.12	0.07	0.02	0.02	0.01	0.06	0.03
Housing	0.02	0.03	0.06	0.04	0.05	0.13	0.12	0.28	0.07
Urban Development	0.07	0.09	0.09	0.05	0.07	0.18	0.20	0.27	0.32
Welfare of SC/ST/OBCs 2/	0.26	0.26	0.26	0.25	0.26	0.25	0.24	0.24	0.22
Social Security and Welfare	0.38	0.33	0.39	0.38	0.41	0.46	0.60	0.60	0.56
Nutrition	0.26	0.27	0.32	0.28	0.27	0.25	0.29	0.29	0.29
Agriculture	0.68	0.59	0.52	0.52	0.43	0.51	0.46	0.55	0.59
Rural Development	0.26	0.32	0.42	0.23	0.21	0.19	0.20	0.16	0.21
Irrigation	0.23	0.25	0.25	0.23	0.18	0.17	0.16	0.16	0.15
Energy	0.02	1.04	0.21	0.43	0.35	0.34	0.30	0.29	0.24
Roads and Bridges	0.15	0.19	0.21	0.26	0.21	0.24	0.22	0.20	0.18
Science, Tech and Environment	-	-	0.01	-	-	-	-	-	-
Others	1.14	1.14	0.82	1.01	1.20	1.02	0.98	1.31	1.08
Non-Development	4.92	5.13	4.95	4.89	4.44	4.29	4.08	4.11	3.76
Interest Payment	1.94	2.14	2.20	1.93	1.57	1.57	1.54	1.32	1.23
Administrative Services	0.91	0.90	0.84	0.81	0.73	0.72	0.68	0.75	0.70
Pensions	1.68	1.73	1.53	1.58	1.54	1.55	1.52	1.71	1.55
Others	0.39	0.37	0.38	0.56	0.60	0.44	0.33	0.33	0.27
Grants to local bodies	0.39	0.81	0.69	0.79	0.70	0.70	0.85	0.88	0.74
Capital	1.28	1.21	2.15	2.29	1.75	2.35	2.34	2.64	2.01
Education, Sports, Art & Culture	-	0.01	0.04	0.04	0.09	0.05	0.06	0.02	0.07
Medical & Public Health	0.02	0.03	0.03	0.02	0.08	0.03	0.02	0.03	0.07
Water Supply and Sanitation	0.29	0.23	0.21	0.55	0.13	0.13	0.15	0.13	0.15
Housing	0.02	0.02	0.01	0.13	0.01	0.02	0.01	0.02	0.02
Urban Development	0.03	0.03	0.38	0.22	0.03	0.05	0.04	0.07	0.05
Agriculture	0.06	0.05	0.05	0.04	0.06	0.43	0.40	0.33	0.17
Rural Development	0.02	-	-	0.16	0.21	0.26	0.25	0.29	0.23
Irrigation	0.17	0.16	0.11	0.11	0.09	0.09	0.09	0.12	0.14
Energy	0.06	0.01	0.09	0.03	0.01	0.05	0.12	0.26	0.02
Roads and Bridges	0.14	0.19	0.58	0.34	0.56	0.43	0.55	0.60	0.50
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.30	0.36	0.47	0.44	0.36	0.64	0.45	0.63	0.42
Others	0.18	0.12	0.18	0.20	0.12	0.15	0.19	0.15	0.17
Fiscal Deficit	2.79	3.72	2.88	2.58	1.08	1.59	1.19	2.32	2.66
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	2.61	3.50	2.62	2.26	0.77	1.13	0.93	1.89	2.19
Primary Deficit	0.85	1.58	0.69	0.65	-0.49	0.01	-0.35	1.00	1.43
Outstanding Liabilities	21.53	23.07	24.21	22.69	21.99	19.60	18.70	19.06	18.82

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Tamil Nadu: State Government Operations, 2011-2019 1/									
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	
	(in percent of Gross Domestic Product)								
Revenue	10.65	11.34	11.56	11.15	11.41	10.97	10.77	9.98	
<i>States Own Revenue</i>	7.96	8.68	9.10	8.58	8.11	7.60	7.36	7.32	
Tax	7.25	7.92	8.34	7.61	7.33	6.84	6.60	6.58	
Income	-	-	-	-	-	-	-	-	
Property	0.72	0.89	0.91	0.88	0.80	0.76	0.57	0.64	
Goods and Services	6.53	7.03	7.42	6.73	6.54	6.08	6.03	5.95	
Non-tax	0.71	0.76	0.77	0.96	0.78	0.76	0.76	0.73	
<i>Central Transfers</i>	2.69	2.66	2.46	2.58	3.30	3.37	3.41	2.66	
Share in central taxes	1.66	1.69	1.70	1.64	1.57	1.73	1.88	1.66	
Grants	1.04	0.97	0.76	0.94	1.73	1.64	1.52	1.00	
Total Expenditure	13.30	14.06	13.62	13.34	14.07	13.80	15.35	13.28	
<i>Revenue</i>	11.07	11.16	11.36	11.34	12.01	11.98	11.76	11.46	
Development	6.24	6.31	6.58	6.70	7.20	7.20	6.85	6.55	
Education, Sports, Art & Culture	2.04	2.03	2.07	2.18	2.26	2.13	2.00	1.96	
Medical & Public Health	0.52	0.47	0.48	0.46	0.49	0.50	0.47	0.55	
Family Welfare	0.10	0.09	0.10	0.10	0.15	0.16	0.14	0.14	
Water Supply and Sanitation	0.07	0.03	0.03	0.07	0.05	0.05	0.10	0.11	
Housing	0.09	0.08	0.08	0.03	0.15	0.15	0.09	0.17	
Urban Development	0.12	0.12	0.16	0.20	0.15	0.06	0.09	0.06	
Welfare of SC/ST/OBCs 2/	0.22	0.25	0.23	0.29	0.24	0.26	0.28	0.25	
Social Security and Welfare	0.55	0.87	0.97	0.92	0.81	0.80	0.62	0.51	
Nutrition	0.31	0.29	0.27	0.27	0.29	0.25	0.23	0.23	
Agriculture	0.46	0.47	0.68	0.70	0.67	0.67	0.76	0.79	
Rural Development	0.12	0.16	0.10	0.10	0.53	0.63	0.45	0.20	
Irrigation	0.13	0.11	0.08	0.13	0.13	0.12	0.11	0.11	
Energy	0.19	0.24	0.22	0.19	0.33	0.33	0.48	0.58	
Roads and Bridges	0.09	0.12	0.15	0.14	0.14	0.08	0.07	0.09	
Science, Tech and Environment	-	-	-	-	-	-	-	-	
Others	1.24	0.98	0.94	0.90	0.81	1.02	0.97	0.82	
Non-Development	3.94	3.85	3.70	3.69	3.88	3.87	3.95	4.13	
Interest Payment	1.21	1.18	1.19	1.28	1.36	1.48	1.58	1.78	
Administrative Services	0.69	0.71	0.66	0.65	0.66	0.61	0.60	0.60	
Pensions	1.79	1.68	1.54	1.53	1.62	1.55	1.53	1.53	
Others	0.26	0.28	0.31	0.23	0.25	0.23	0.24	0.23	
Grants to local bodies	0.89	1.00	1.07	0.95	0.93	0.91	0.96	0.78	
<i>Capital</i>	2.23	2.90	2.26	2.00	2.06	1.81	3.59	1.82	
Education, Sports, Art & Culture	0.05	0.05	0.02	0.04	0.06	0.09	0.08	0.04	
Medical & Public Health	0.05	0.02	0.03	0.04	0.03	0.03	0.05	0.02	
Water Supply and Sanitation	0.14	0.22	0.15	0.14	0.13	0.14	0.10	0.06	
Housing	0.31	0.19	0.17	0.21	0.01	0.03	0.01	0.01	
Urban Development	0.02	0.14	0.20	0.18	0.11	0.15	0.21	0.18	
Agriculture	0.07	0.10	0.09	0.07	0.08	0.09	0.08	0.06	
Rural Development	0.25	0.15	0.16	0.15	0.10	0.12	0.10	0.12	
Irrigation	0.13	0.21	0.19	0.10	0.12	0.06	0.08	0.08	
Energy	0.20	0.55	0.18	0.22	0.40	0.28	0.35	0.05	
Roads and Bridges	0.46	0.46	0.39	0.41	0.41	0.46	0.44	0.47	
Science, Tech and Environment	-	0.01	0.01	0.01	0.01	-	-	-	
Loans and Advances	0.34	0.73	0.56	0.23	0.40	0.20	2.00	0.44	
Others	0.20	0.09	0.10	0.20	0.21	0.16	0.10	0.30	
Fiscal Deficit	2.64	2.72	2.06	2.19	2.66	2.83	4.58	3.30	
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	2.53	2.30	1.93	2.13	2.53	2.77	4.31	2.72	
Primary Deficit	1.44	1.54	0.86	0.91	1.30	1.35	3.01	1.52	
Outstanding Liabilities	17.38	17.38	17.88	18.54	17.30	19.42	21.77	22.30	

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Tamil Nadu, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	10.66	10.01	9.74	10.02	10.39	-0.27
<i>States Own Revenue</i>	7.38	6.90	6.52	6.52	7.07	-0.31
Tax	6.51	6.16	5.94	5.93	6.42	-0.09
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.69	0.64	0.67	0.70	0.75	0.06
Goods and Services	5.82	5.53	5.27	5.23	5.67	-0.15
Non-tax	0.87	0.74	0.58	0.58	0.65	-0.22
<i>Central Transfers</i>	3.28	3.11	3.22	3.50	3.32	0.04
Share in central taxes	1.84	1.51	1.39	1.81	1.64	-0.20
Grants	1.43	1.59	1.82	1.69	1.68	0.25
Total Expenditure	13.99	13.77	15.28	14.23	13.59	-0.40
<i>Revenue</i>	12.10	12.07	13.22	12.26	11.68	-0.42
Development	6.74	6.69	7.92	7.22	6.58	-0.16
Education, Sports, Art & Culture	2.02	2.19	2.13	1.84	1.80	-0.22
Medical & Public Health	0.54	0.51	0.63	0.61	0.56	0.02
Family Welfare	0.18	0.15	0.21	0.19	0.13	-0.05
Water Supply and Sanitation	0.07	0.04	0.04	0.03	0.02	-0.05
Housing	0.24	0.18	0.29	0.20	0.10	-0.14
Urban Development	0.07	0.09	0.07	0.07	0.10	0.03
Welfare of SC/ST/OBCs 2/	0.27	0.25	0.24	0.14	0.16	-0.11
Social Security and Welfare	0.49	0.48	0.51	0.51	0.51	0.02
Nutrition	0.23	0.24	0.19	0.17	0.19	-0.04
Agriculture	0.76	0.80	0.82	1.00	0.94	0.18
Rural Development	0.26	0.20	0.21	0.34	0.33	0.07
Irrigation	0.10	0.11	0.11	0.11	0.10	0.00
Energy	0.47	0.50	0.92	0.73	0.74	0.27
Roads and Bridges	0.06	0.06	0.07	0.06	0.04	-0.02
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.98	0.88	1.50	1.23	0.84	-0.14
Non-Development	4.44	4.48	4.42	4.10	4.20	-0.24
Interest Payment	1.76	1.83	2.04	2.01	1.98	0.22
Administrative Services	0.63	0.65	0.63	0.57	0.63	0.00
Pensions	1.82	1.73	1.52	1.27	1.35	-0.47
Others	0.24	0.27	0.23	0.25	0.24	0.01
Grants to local bodies	0.91	0.90	0.88	0.94	0.89	-0.02
<i>Capital</i>	1.89	1.70	2.06	1.96	1.91	0.02
Education, Sports, Art & Culture	0.04	0.03	0.03	0.02	0.04	-0.01
Medical & Public Health	0.03	0.03	0.13	0.11	0.06	0.03
Water Supply and Sanitation	0.06	0.08	0.15	0.15	0.12	0.06
Housing	0.01	0.00	0.01	0.00	0.00	0.00
Urban Development	0.27	0.16	0.25	0.41	0.33	0.06
Agriculture	0.06	0.07	0.05	0.04	0.05	-0.01
Rural Development	0.15	0.11	0.07	0.08	0.08	-0.08
Irrigation	0.11	0.15	0.25	0.12	0.17	0.07
Energy	0.01	0.04	0.00	0.02	0.01	0.00
Roads and Bridges	0.43	0.53	0.71	0.65	0.59	0.15
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.40	0.23	0.21	0.18	0.29	-0.11
Others	0.31	0.26	0.20	0.18	0.17	-0.14
Fiscal Deficit	3.33	3.76	5.55	4.21	3.20	-0.13
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.90	3.45	5.26	3.95	3.15	0.25
Primary Deficit	1.56	1.93	3.51	2.20	1.22	-0.35
Outstanding Liabilities	24.63	26.52	31.82	32.25	31.36	6.73

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Telangana: State Government Operations, 2015-2019 1/2/				
	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)			
Revenue	10.09	13.17	12.58	11.84
<i>States Own Revenue</i>	7.06	9.41	8.84	8.80
Tax	5.79	6.92	7.35	7.76
Income	0.05	0.06	0.06	0.05
Property	0.44	0.57	0.60	0.58
Goods and Services	5.29	6.29	6.69	7.13
Non-tax	1.27	2.49	1.49	1.04
<i>Central Transfers</i>	3.03	3.76	3.74	3.04
Share in central taxes	1.62	2.14	2.26	1.97
Grants	1.41	1.63	1.48	1.07
Total Expenditure	11.97	16.39	17.96	15.40
<i>Revenue</i>	10.02	13.13	12.37	11.38
Development	7.20	9.09	8.54	7.26
Education, Sports, Art & Culture	1.35	1.81	1.82	1.63
Medical & Public Health	0.36	0.53	0.51	0.45
Family Welfare	0.13	0.10	0.19	0.18
Water Supply and Sanitation	0.15	0.15	0.18	0.12
Housing	0.07	0.11	-	0.07
Urban Development	0.19	0.29	0.20	0.20
Welfare of SC/ST/OBCs 3/	0.58	0.79	1.00	1.05
Social Security and Welfare	0.50	0.97	0.85	0.79
Nutrition	0.24	0.29	0.43	0.39
Agriculture	1.15	1.12	0.93	0.87
Rural Development	0.70	0.82	0.99	0.51
Irrigation	0.56	0.55	0.31	0.05
Energy	0.63	0.76	0.70	0.58
Roads and Bridges	0.16	0.22	0.08	0.04
Science, Tech and Environment	-	-	-	-
Others	0.42	0.58	0.34	0.32
Non-Development	2.80	4.02	3.82	4.12
Interest Payment	1.03	1.31	1.31	1.44
Administrative Services	0.69	0.99	0.92	0.89
Pensions	0.83	1.42	1.37	1.59
Others	0.25	0.30	0.22	0.19
Grants to local bodies	0.02	0.02	0.01	-
<i>Capital</i>	1.95	3.26	5.59	4.01
Education, Sports, Art & Culture	0.04	0.02	0.04	0.03
Medical & Public Health	0.02	0.02	0.05	0.03
Water Supply and Sanitation	0.03	0.25	0.32	0.24
Housing	-	0.01	0.02	0.01
Urban Development	-	-	-	-
Agriculture	0.01	0.03	0.10	0.07
Rural Development	0.01	0.06	0.02	0.11
Irrigation	1.03	1.35	2.08	1.68
Energy	0.07	0.09	1.59	0.36
Roads and Bridges	0.23	0.25	0.34	0.29
Science, Tech and Environment	-	-	-	-
Loans and Advances	0.29	0.91	0.52	0.83
Others	0.23	0.28	0.51	0.35
Fiscal Deficit	1.88	3.22	5.38	3.55
Memorandum Items				
Fiscal Deficit (Authorities Definition) 4/	1.86	3.20	5.35	3.53
Primary Deficit	0.84	1.91	4.07	2.11
Outstanding Liabilities	14.36	15.66	12.43	21.37

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY15 refers to the period April 2014 to March 2015.

2/ Andhra Pradesh was divided into the states of Telangana and the residuary Andhra Pradesh states on 2 June 2014.

3/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

4/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Telangana, State Government Operations, 2019-2023 1/2/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	11.83	10.79	10.70	11.29	13.39	1.56
<i>States Own Revenue</i>	8.75	7.89	7.72	8.87	9.58	0.83
Tax	7.59	7.11	7.07	8.08	8.42	0.83
Income	0.05	0.06	0.05	0.05	0.05	0.00
Property	0.64	0.72	0.56	1.10	1.20	0.56
Goods and Services	6.89	6.34	6.45	6.94	7.16	0.27
Non-tax	1.17	0.77	0.65	0.78	1.16	0.00
<i>Central Transfers</i>	3.08	2.90	2.99	2.42	3.80	0.72
Share in central taxes	2.12	1.68	1.35	1.66	1.50	-0.62
Grants	0.95	1.22	1.64	0.76	2.30	1.35
Total Expenditure	14.98	14.14	15.91	15.43	17.21	2.23
<i>Revenue</i>	11.32	11.45	13.07	12.12	13.16	1.84
Development	7.33	7.62	8.88	8.18	9.83	2.49
Education, Sports, Art & Culture	1.34	1.29	1.30	1.27	1.21	-0.13
Medical & Public Health	0.42	0.42	0.35	0.37	0.45	0.02
Family Welfare	0.15	0.21	0.26	0.19	0.16	0.01
Water Supply and Sanitation	0.04	0.02	0.08	0.10	0.12	0.08
Housing	0.10	0.05	0.06	0.02	0.61	0.51
Urban Development	0.24	0.23	0.40	0.24	0.48	0.24
Welfare of SC/ST/OBCs 3/	1.03	1.04	0.94	1.37	1.79	0.76
Social Security and Welfare	0.87	1.04	1.09	0.91	1.01	0.13
Nutrition	0.34	0.29	0.21	0.19	0.29	-0.05
Agriculture	1.47	1.62	1.87	1.73	1.78	0.31
Rural Development	0.33	0.39	0.57	0.42	0.44	0.11
Irrigation	0.05	0.04	0.03	0.03	0.08	0.03
Energy	0.58	0.55	1.06	0.98	0.81	0.23
Roads and Bridges	0.08	0.04	0.05	0.05	0.20	0.12
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.29	0.40	0.62	0.28	0.43	0.14
Non-Development	3.99	3.84	4.19	3.94	3.33	-0.66
Interest Payment	1.47	1.51	1.79	1.70	1.44	-0.03
Administrative Services	0.89	0.86	0.79	0.85	0.82	-0.07
Pensions	1.34	1.25	1.44	1.24	0.87	-0.47
Others	0.29	0.22	0.17	0.15	0.20	-0.08
Grants to local bodies	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital</i>	3.66	2.69	2.84	3.31	4.05	0.39
Education, Sports, Art & Culture	0.03	0.03	0.06	0.00	0.01	-0.02
Medical & Public Health	0.05	0.02	0.03	0.04	0.23	0.18
Water Supply and Sanitation	0.49	0.08	0.11	0.47	0.14	-0.35
Housing	0.00	0.00	0.00	0.00	0.01	0.01
Urban Development	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture	0.12	0.01	0.02	0.01	0.02	-0.10
Rural Development	0.23	0.11	0.26	0.23	0.21	-0.02
Irrigation	1.06	1.00	0.89	1.20	0.61	-0.46
Energy	0.28	0.21	0.00	0.00	0.00	-0.28
Roads and Bridges	0.12	0.10	0.12	0.16	0.30	0.18
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	1.02	0.92	1.15	0.75	2.00	0.98
Others	0.24	0.21	0.19	0.43	0.51	0.27
Fiscal Deficit	3.15	3.35	5.21	4.13	3.82	0.67
Memorandum Items						
Fiscal Deficit (Authorities Definition) 4/	3.14	3.34	5.20	4.13	3.82	0.68
Primary Deficit	1.68	1.83	3.42	2.44	2.38	0.70
Outstanding Liabilities	22.18	23.73	28.77	27.89	26.81	4.62

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY15 refers to the period April 2014 to March 2015.

2/ Andhra Pradesh was divided into the states of Telangana and the residuary Andhra Pradesh states on 2 June 2014.

3/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

4/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE = Revised Estimates.

India: Tripura: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	28.41	27.06	27.82	30.10	32.00	31.76	32.60	31.23	37.94
<i>States Own Revenue</i>	3.90	4.05	5.00	4.86	3.81	4.16	4.28	4.53	4.40
Tax	2.41	2.63	2.84	2.80	3.13	3.25	3.27	3.39	3.56
Income	0.18	0.18	0.23	0.24	0.23	0.21	0.21	0.20	0.20
Property	0.16	0.13	0.18	0.16	0.18	0.19	0.16	0.17	0.16
Goods and Services	2.07	2.33	2.44	2.40	2.71	2.85	2.90	3.02	3.20
Non-tax	1.49	1.42	2.15	2.07	0.67	0.90	1.02	1.14	0.85
<i>Central Transfers</i>	24.51	23.00	22.82	25.23	28.20	27.60	28.31	26.70	33.54
Share in central taxes	3.54	3.60	4.11	4.47	4.28	4.91	5.73	5.26	4.77
Grants	20.97	19.41	18.71	20.76	23.92	22.69	22.58	21.44	28.77
Total Expenditure	36.63	34.83	32.25	32.95	33.21	30.54	32.77	33.33	37.56
<i>Revenue</i>	27.58	28.22	26.46	25.49	25.31	23.65	24.63	23.98	28.45
Development	16.28	15.71	14.73	14.23	13.36	12.18	12.50	13.12	15.28
Education, Sports, Art & Culture	6.47	6.63	6.16	5.87	4.90	4.75	4.61	4.39	5.50
Medical & Public Health	1.01	0.93	1.00	0.97	0.93	0.97	0.94	0.97	1.28
Family Welfare	0.29	0.28	0.11	0.12	0.11	0.10	0.10	0.09	0.12
Water Supply and Sanitation	0.17	0.20	0.16	0.14	0.08	0.05	-0.09	0.02	0.11
Housing	0.04	0.03	0.04	0.02	0.03	0.04	0.04	0.05	0.04
Urban Development	0.14	0.03	0.07	0.16	0.15	0.08	0.15	0.35	0.37
Welfare of SC/ST/OBCs 2/	1.07	0.97	0.86	0.88	0.97	0.96	1.12	1.20	1.21
Social Security and Welfare	0.62	0.68	0.50	0.56	0.55	0.81	0.94	1.24	1.43
Nutrition	0.21	0.17	0.26	0.23	0.21	0.15	0.22	0.19	0.14
Agriculture	1.98	1.94	1.66	1.51	1.62	1.69	1.91	1.85	2.21
Rural Development	1.05	1.05	0.84	0.84	0.78	0.82	0.80	0.78	0.81
Irrigation	0.36	0.34	0.27	0.13	0.26	0.19	0.15	0.26	0.16
Energy	1.74	1.16	1.71	1.82	1.31	0.01	0.01	0.02	0.20
Roads and Bridges	0.40	0.41	0.34	0.20	0.62	0.70	0.70	0.90	0.75
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.02	0.02	0.04	0.03	0.03
Others	0.74	0.89	0.75	0.77	0.84	0.84	0.85	0.76	0.92
Non-Development	10.91	11.90	11.24	10.84	11.38	11.01	11.57	10.24	12.53
Interest Payment	3.85	4.18	4.27	4.16	3.92	3.70	3.49	3.02	2.76
Administrative Services	3.92	3.94	3.91	3.63	3.99	4.13	4.36	3.91	5.42
Pensions	2.66	3.26	2.59	2.58	2.56	2.55	2.78	2.73	3.78
Others	0.48	0.52	0.48	0.47	0.91	0.63	0.95	0.58	0.57
Grants to local bodies	0.39	0.61	0.48	0.42	0.57	0.47	0.56	0.61	0.65
<i>Capital</i>	9.05	6.61	5.79	7.46	7.90	6.89	8.14	9.35	9.11
Education, Sports, Art & Culture	0.52	0.35	0.31	1.08	0.46	0.24	0.50	0.57	0.80
Medical & Public Health	0.11	0.17	0.06	0.12	0.59	0.53	0.64	0.59	0.46
Water Supply and Sanitation	0.79	0.68	0.81	0.70	0.90	0.93	1.01	1.19	1.14
Housing	1.03	0.86	0.54	0.46	0.27	-	0.35	0.27	0.27
Urban Development	0.10	0.07	-	-	-	-	-	-	-
Agriculture	0.30	0.29	0.18	0.29	0.34	0.35	0.37	0.55	0.59
Rural Development	0.46	0.11	0.01	0.31	0.08	0.11	0.19	0.19	0.21
Irrigation	0.50	0.51	0.41	0.26	0.43	0.69	0.36	0.33	0.30
Energy	0.97	0.87	0.53	1.68	1.37	0.77	0.83	0.57	0.52
Roads and Bridges	1.29	0.82	1.20	1.08	1.41	1.43	1.64	2.24	2.05
Science, Tech and Environment	-	0.01	-	-	0.01	0.03	0.01	-	-
Loans and Advances	0.12	0.12	0.08	0.02	0.02	0.01	-	0.14	0.12
Others	2.86	1.75	1.65	1.45	2.01	1.80	2.25	2.70	2.65
Fiscal Deficit	8.22	7.77	4.43	2.85	1.21	-1.22	0.17	2.09	-0.38
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	8.19	7.73	4.38	2.81	1.17	-1.25	0.15	2.07	-0.50
Primary Deficit	4.37	3.59	0.16	-1.30	-2.72	-4.91	-3.31	-0.93	-3.14
Outstanding Liabilities	42.85	47.17	52.06	56.68	56.70	44.06	40.04	36.08	36.82

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Tripura: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	30.08	33.72	32.55	29.89	31.29	26.23	24.43	23.03
<i>States Own Revenue</i>	4.39	5.58	5.46	5.16	4.64	4.44	4.16	5.38
Tax	3.62	4.47	4.64	4.20	3.98	3.71	3.60	4.25
Income	0.17	0.16	0.15	0.14	0.13	0.11	0.11	0.10
Property	0.23	0.21	0.29	0.18	0.16	0.13	0.14	0.10
Goods and Services	3.22	4.10	4.20	3.87	3.68	3.46	3.36	4.05
Non-tax	0.77	1.12	0.83	0.96	0.66	0.73	0.55	1.13
<i>Central Transfers</i>	25.69	28.14	27.08	24.73	26.65	21.79	20.28	17.65
Share in central taxes	6.53	6.81	6.89	6.37	5.86	9.09	9.90	8.89
Grants	19.16	21.33	20.19	18.36	20.79	12.70	10.37	8.76
Total Expenditure	31.53	32.38	31.00	29.72	34.84	30.83	30.56	27.77
<i>Revenue</i>	25.37	25.04	24.06	23.24	25.20	21.89	22.16	23.69
Development	13.65	13.91	13.56	13.50	15.53	12.90	12.87	13.44
Education, Sports, Art & Culture	4.98	4.70	4.51	4.44	5.09	4.65	4.64	4.90
Medical & Public Health	1.07	1.05	0.97	1.06	1.20	0.97	0.99	1.10
Family Welfare	0.11	0.10	0.10	0.13	0.64	0.41	0.39	0.38
Water Supply and Sanitation	0.18	0.38	0.15	0.34	0.34	0.49	0.20	0.34
Housing	0.02	0.01	0.01	0.01	0.01	0.01	0.01	-
Urban Development	0.48	0.39	0.82	0.47	0.45	0.22	0.30	0.24
Welfare of SC/ST/OBCs 2/	0.94	1.02	1.06	1.07	1.07	0.88	0.96	0.76
Social Security and Welfare	1.30	1.54	1.41	1.39	1.47	1.16	1.31	1.47
Nutrition	0.38	0.46	0.28	0.24	0.20	0.16	0.13	0.47
Agriculture	1.92	1.76	1.65	1.66	1.90	1.59	1.57	1.52
Rural Development	0.55	0.50	0.75	0.60	0.84	0.55	0.80	0.84
Irrigation	0.27	0.19	0.19	0.16	0.18	0.14	0.06	0.15
Energy	0.13	0.22	0.20	0.17	0.26	0.24	0.23	0.15
Roads and Bridges	0.53	0.70	0.71	0.83	0.87	0.61	0.46	0.27
Science, Tech and Environment	0.02	0.02	0.02	0.02	0.02	0.01	0.02	-
Others	0.78	0.88	0.74	0.92	1.02	0.83	0.81	0.86
Non-Development	11.13	10.58	10.01	9.16	9.06	8.47	8.79	10.01
Interest Payment	2.60	2.57	2.46	2.31	2.31	2.03	2.01	2.03
Administrative Services	4.23	3.80	3.53	3.55	3.43	3.19	3.31	3.74
Pensions	3.81	3.80	3.20	2.65	2.83	2.85	3.06	3.61
Others	0.48	0.42	0.81	0.65	0.48	0.40	0.40	0.62
Grants to local bodies	0.59	0.54	0.50	0.58	0.61	0.52	0.50	0.24
<i>Capital</i>	6.16	7.35	6.93	6.47	9.64	8.93	8.40	4.08
Education, Sports, Art & Culture	0.65	0.99	0.66	0.56	0.47	0.32	0.38	0.38
Medical & Public Health	0.27	0.62	0.37	0.41	0.35	0.27	0.33	0.25
Water Supply and Sanitation	0.58	0.71	1.21	1.07	0.67	0.48	0.54	0.33
Housing	0.07	0.03	0.04	0.04	0.51	0.31	0.50	0.53
Urban Development	-	0.15	0.15	0.19	0.43	0.34	1.21	0.45
Agriculture	0.63	0.44	0.48	0.36	0.28	0.31	0.28	0.12
Rural Development	0.19	0.35	0.06	0.07	2.60	3.98	1.41	0.41
Irrigation	0.29	0.36	0.33	0.18	0.11	0.09	0.05	0.05
Energy	0.43	0.11	0.35	0.25	0.15	0.21	0.03	0.02
Roads and Bridges	1.30	1.20	1.35	1.23	1.84	1.66	2.10	0.77
Science, Tech and Environment	-	-	0.02	0.02	0.02	0.03	0.05	-
Loans and Advances	0.01	0.07	0.09	0.06	0.05	0.06	0.04	0.02
Others	1.75	2.32	1.81	2.02	2.15	0.85	1.49	0.76
Fiscal Deficit	1.46	-1.34	-1.55	-0.17	3.56	4.60	6.13	4.74
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	1.45	-1.35	-1.55	-0.18	3.55	4.59	6.13	4.74
Primary Deficit	-1.15	-3.90	-4.01	-2.48	1.25	2.57	4.12	2.71
Outstanding Liabilities	35.44	34.15	35.39	34.14	31.58	28.81	30.02	30.62

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Tripura, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	24.15	20.32	24.84	28.16	29.26	5.11
<i>States Own Revenue</i>	4.48	4.38	4.41	4.18	4.08	-0.40
Tax	3.74	3.88	3.88	3.75	3.55	-0.19
Income	0.09	0.08	0.08	0.07	0.05	-0.04
Property	0.11	0.14	0.15	0.16	0.16	0.04
Goods and Services	3.54	3.66	3.66	3.52	3.34	-0.20
Non-tax	0.75	0.50	0.53	0.44	0.54	-0.21
<i>Central Transfers</i>	19.66	15.93	20.43	23.98	25.18	5.52
Share in central taxes	9.62	7.78	8.36	10.15	9.84	0.22
Grants	10.04	8.16	12.07	13.82	15.34	5.29
Total Expenditure	26.84	26.34	28.41	28.05	33.31	6.47
<i>Revenue</i>	23.86	24.70	26.85	25.78	28.62	4.76
Development	13.13	13.72	15.37	14.77	17.49	4.36
Education, Sports, Art & Culture	4.89	4.77	4.46	3.71	3.74	-1.15
Medical & Public Health	1.10	1.14	1.18	1.22	1.26	0.16
Family Welfare	0.50	0.43	0.46	0.51	0.59	0.09
Water Supply and Sanitation	0.35	0.38	0.38	0.36	0.33	-0.03
Housing	0.02	0.48	0.42	1.84	3.05	3.03
Urban Development	0.23	0.46	1.17	0.55	0.57	0.34
Welfare of SC/ST/OBCs 2/	0.93	0.66	0.87	0.76	0.91	-0.02
Social Security and Welfare	1.49	1.56	1.60	1.39	2.04	0.54
Nutrition	0.23	0.12	0.16	0.10	0.24	0.01
Agriculture	1.47	1.30	1.42	1.35	1.45	-0.02
Rural Development	0.80	1.30	1.51	1.46	1.78	0.99
Irrigation	0.12	0.13	0.14	0.12	0.13	0.01
Energy	0.06	0.17	0.15	0.13	0.17	0.12
Roads and Bridges	0.19	0.27	0.59	0.47	0.41	0.22
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.02	0.01
Others	0.74	0.55	0.83	0.81	0.80	0.06
Non-Development	10.26	10.49	10.95	10.51	10.67	0.41
Interest Payment	2.05	2.08	2.40	2.24	2.00	-0.04
Administrative Services	3.61	3.53	3.72	3.43	3.69	0.08
Pensions	4.09	4.38	4.34	4.02	4.09	0.00
Others	0.52	0.50	0.49	0.82	0.90	0.37
Grants to local bodies	0.47	0.49	0.54	0.49	0.45	-0.02
<i>Capital</i>	2.97	1.64	1.56	2.28	4.69	1.71
Education, Sports, Art & Culture	0.03	0.04	0.04	0.07	0.27	0.23
Medical & Public Health	0.22	0.09	0.05	0.13	0.17	-0.05
Water Supply and Sanitation	0.49	0.29	0.55	0.38	0.22	-0.27
Housing	0.06	0.01	0.00	0.00	0.00	-0.06
Urban Development	0.70	0.17	0.00	0.12	0.36	-0.34
Agriculture	0.06	0.11	0.11	0.07	0.39	0.33
Rural Development	0.26	0.22	0.00	0.03	0.08	-0.19
Irrigation	0.04	0.05	0.06	0.10	0.28	0.24
Energy	0.09	0.05	0.00	0.09	0.17	0.08
Roads and Bridges	0.51	0.26	0.40	0.60	0.73	0.22
Science, Tech and Environment	0.01	0.00	0.00	0.02	0.02	0.01
Loans and Advances	0.00	0.01	0.01	0.09	0.15	0.15
Others	0.49	0.34	0.35	0.56	1.85	1.36
Fiscal Deficit	2.69	6.02	3.57	-0.11	4.04	1.35
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	-7.47	6.02	3.57	-0.11	4.04	11.51
Primary Deficit	0.64	3.95	1.17	-2.34	2.04	1.40
Outstanding Liabilities	30.28	33.57	40.17	35.87	32.16	1.88

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Uttar Pradesh: State Government Operations, 2002-2010 1/									
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	12.15	12.15	12.59	13.65	14.64	17.06	16.97	16.57	17.44
<i>States Own Revenue</i>	5.75	6.41	6.32	6.68	7.04	8.31	7.61	7.54	8.59
Tax	4.90	5.57	5.41	5.70	6.09	6.47	6.17	6.10	6.13
Income	0.01	-	-	-	-	-	-	-	-
Property	0.71	0.94	0.96	1.01	1.00	1.32	1.08	1.00	0.95
Goods and Services	4.18	4.64	4.45	4.68	5.08	5.15	5.08	5.10	5.18
Non-tax	0.85	0.84	0.91	0.99	0.95	1.84	1.44	1.44	2.46
<i>Central Transfers</i>	6.40	5.74	6.27	6.97	7.61	8.75	9.37	9.03	8.85
Share in central taxes	4.84	4.73	5.28	5.46	5.88	6.54	7.24	6.58	5.75
Grants	1.56	1.01	0.99	1.51	1.73	2.21	2.13	2.45	3.10
Total Expenditure	17.02	16.39	24.19	18.47	18.09	19.87	20.49	21.10	20.88
<i>Revenue</i>	15.09	14.38	19.99	16.19	15.05	15.68	16.12	16.17	16.17
Development	6.97	7.07	11.67	7.28	7.55	8.07	8.68	9.09	8.21
Education, Sports, Art & Culture	2.87	2.65	2.49	2.64	2.84	3.01	2.89	2.76	2.93
Medical & Public Health	0.52	0.56	0.55	0.59	0.70	0.67	0.65	0.61	0.64
Family Welfare	0.13	0.12	0.14	0.15	0.14	0.13	0.12	0.18	0.23
Water Supply and Sanitation	0.23	0.12	0.16	0.12	0.20	0.18	0.14	0.15	0.14
Housing	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Urban Development	0.05	0.09	0.04	0.07	0.04	0.15	0.34	0.67	0.15
Welfare of SC/ST/OBCs 2/	0.30	0.35	0.31	0.50	0.47	0.42	0.49	0.56	0.51
Social Security and Welfare	0.21	0.32	0.31	0.47	0.47	0.65	0.89	1.02	1.07
Nutrition	-	-	-	-	-	-	-	-	-
Agriculture	0.63	0.58	0.53	0.51	0.48	0.52	0.62	0.62	0.52
Rural Development	0.73	0.73	0.66	0.62	0.73	0.56	0.73	0.96	0.65
Irrigation	0.64	0.67	0.59	0.57	0.45	0.54	0.60	0.58	0.51
Energy	0.17	0.18	5.35	0.52	0.45	0.53	0.47	0.35	0.34
Roads and Bridges	0.25	0.29	0.27	0.18	0.24	0.36	0.34	0.30	0.26
Science, Tech and Environment	-	-	0.01	-	-	0.01	0.01	-	0.01
Others	0.23	0.40	0.25	0.34	0.34	0.34	0.41	0.34	0.25
Non-Development	7.67	6.80	7.78	8.26	6.76	6.84	6.56	6.34	7.35
Interest Payment	3.90	3.08	4.03	4.31	2.94	2.95	2.67	2.42	2.17
Administrative Services	1.48	1.35	1.36	1.31	1.21	1.21	1.16	1.30	1.68
Pensions	1.14	1.20	1.15	1.29	1.29	1.37	1.52	1.47	2.00
Others	1.16	1.17	1.23	1.35	1.32	1.32	1.21	1.14	1.49
Grants to local bodies	0.44	0.51	0.54	0.65	0.75	0.77	0.88	0.75	0.61
<i>Capital</i>	1.94	2.01	4.20	2.28	3.03	4.19	4.37	4.93	4.71
Education, Sports, Art & Culture	0.02	0.03	0.02	0.04	0.10	0.08	0.16	0.19	0.10
Medical & Public Health	0.01	0.01	0.06	0.08	0.15	0.42	0.27	0.26	0.23
Water Supply and Sanitation	0.04	0.01	0.02	0.04	0.07	0.07	0.02	0.01	0.01
Housing	-	-	-	0.01	0.01	0.02	0.03	0.03	0.01
Urban Development	-	-	-	-	-	-	0.01	0.08	0.45
Agriculture	0.47	0.26	0.07	0.35	0.07	-0.04	0.26	0.56	0.79
Rural Development	0.13	0.16	0.15	0.18	0.21	0.14	0.17	0.16	0.43
Irrigation	0.37	0.32	0.29	0.32	0.53	0.67	0.54	0.55	0.42
Energy	0.35	0.14	2.48	0.38	0.25	0.87	1.29	1.31	0.92
Roads and Bridges	0.10	0.37	0.36	0.42	1.02	1.22	1.07	1.05	0.75
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.25	0.35	0.49	0.23	0.22	0.25	0.18	0.17	0.17
Others	0.19	0.35	0.25	0.24	0.39	0.49	0.38	0.57	0.44
Fiscal Deficit	4.87	4.24	11.60	4.82	3.44	2.81	3.52	4.53	3.43
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	4.70	4.15	6.63	4.72	3.25	2.71	3.41	4.37	3.38
Primary Deficit	0.97	1.16	7.57	0.51	0.51	-0.14	0.85	2.11	1.27
Outstanding Liabilities	45.49	45.90	49.37	49.46	49.75	47.23	44.43	41.04	37.34

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Uttar Pradesh: State Government Operations, 2011-2019 1/								
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	17.54	18.07	17.74	17.89	19.12	19.96	19.93	19.69
<i>States Own Revenue</i>	8.29	8.67	8.64	8.83	9.30	9.16	8.92	9.14
Tax	6.52	7.27	7.06	7.08	7.33	7.13	6.67	7.74
Income	-	-	-	-	-	-	-	-
Property	1.12	1.13	1.16	1.09	1.22	1.13	0.96	1.04
Goods and Services	5.40	6.13	5.90	5.98	6.11	5.99	5.71	6.70
Non-tax	1.76	1.40	1.58	1.75	1.97	2.03	2.25	1.40
<i>Central Transfers</i>	9.25	9.41	9.10	9.06	9.82	10.80	11.02	10.55
Share in central taxes	6.82	6.95	6.99	6.68	6.58	8.00	8.49	7.68
Grants	2.43	2.45	2.11	2.38	3.23	2.80	2.52	2.87
Total Expenditure	20.33	20.22	20.13	20.47	22.36	25.16	24.30	21.67
<i>Revenue</i>	16.98	17.11	17.11	16.82	16.90	18.70	18.36	18.80
Development	8.72	9.07	9.08	9.20	9.47	11.46	10.68	10.51
Education, Sports, Art & Culture	3.30	3.59	3.57	3.34	3.36	3.96	4.05	3.26
Medical & Public Health	0.64	0.60	0.62	0.58	0.61	0.59	0.61	0.67
Family Welfare	0.22	0.19	0.30	0.27	0.39	0.39	0.39	0.37
Water Supply and Sanitation	0.11	0.12	-	0.01	0.02	0.07	0.04	0.08
Housing	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Urban Development	0.15	0.13	0.11	0.27	0.18	0.27	0.31	0.37
Welfare of SC/ST/OBCs 2/	0.46	0.47	0.54	0.59	0.17	0.40	0.32	0.33
Social Security and Welfare	1.20	1.20	1.11	1.12	1.13	1.03	1.08	0.71
Nutrition	-	-	-	-	-	-	-	-
Agriculture	0.56	0.50	0.56	0.49	0.56	0.45	0.43	1.93
Rural Development	0.63	0.63	0.56	0.70	0.62	0.68	1.07	1.21
Irrigation	0.57	0.55	0.57	0.51	0.53	0.46	0.42	0.49
Energy	0.34	0.49	0.57	0.56	1.22	1.95	1.13	0.51
Roads and Bridges	0.26	0.26	0.25	0.35	0.30	0.30	0.36	0.28
Science, Tech and Environment	-	-	-	-	-	-	-	-
Others	0.25	0.34	0.32	0.41	0.39	0.93	0.47	0.32
Non-Development	7.57	7.31	7.28	6.59	6.36	6.35	6.85	7.47
Interest Payment	2.24	2.14	2.06	1.85	1.86	1.89	2.09	2.06
Administrative Services	1.52	1.44	1.44	1.32	1.37	1.29	1.27	1.37
Pensions	1.99	1.95	2.18	2.08	2.20	2.12	2.19	2.72
Others	1.83	1.79	1.60	1.34	0.92	1.05	1.30	1.33
Grants to local bodies	0.69	0.73	0.75	1.03	1.08	0.89	0.83	0.82
<i>Capital</i>	3.35	3.11	3.02	3.65	5.45	6.46	5.94	2.87
Education, Sports, Art & Culture	0.11	0.05	0.09	0.08	0.14	0.10	0.16	0.07
Medical & Public Health	0.16	0.13	0.14	0.14	0.19	0.20	0.23	0.14
Water Supply and Sanitation	0.04	0.02	0.18	0.16	0.26	0.20	0.24	0.13
Housing	0.01	0.09	0.16	0.14	0.49	0.32	0.52	0.40
Urban Development	0.33	0.38	0.27	0.07	0.09	0.12	0.07	0.01
Agriculture	-0.13	-0.02	0.11	0.06	0.14	0.20	0.30	0.11
Rural Development	0.43	0.38	0.13	0.17	0.44	0.42	0.17	0.16
Irrigation	0.40	0.29	0.23	0.31	0.40	0.44	0.40	0.22
Energy	0.65	0.60	0.44	0.71	1.08	1.65	0.91	0.59
Roads and Bridges	0.73	0.63	0.78	1.05	1.37	1.34	1.74	0.54
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.15	0.13	0.12	0.16	0.19	0.80	0.52	0.11
Others	0.46	0.43	0.38	0.61	0.66	0.66	0.68	0.40
Fiscal Deficit	2.80	2.15	2.39	2.58	3.24	5.20	4.36	1.98
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	2.72	2.13	2.34	2.52	3.21	5.14	4.34	1.96
Primary Deficit	0.55	0.01	0.33	0.73	1.37	3.32	2.27	-0.08
Outstanding Liabilities	36.26	33.75	29.68	28.31	31.04	33.87	36.73	36.55

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Uttar Pradesh, State Government Operations, 2019-2023 1/						
	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	20.86	21.55	18.00	18.79	21.21	0.35
<i>States Own Revenue</i>	9.66	12.03	8.01	8.04	8.75	-0.92
Tax	7.76	7.22	7.29	7.46	8.21	0.44
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	1.03	0.97	1.02	1.03	1.09	0.05
Goods and Services	6.73	6.25	6.27	6.44	7.12	0.39
Non-tax	1.90	4.81	0.72	0.58	0.54	-1.36
<i>Central Transfers</i>	11.19	9.52	9.99	10.75	12.46	1.27
Share in central taxes	8.47	6.93	6.48	8.12	7.52	-0.95
Grants	2.72	2.59	3.51	2.63	4.94	2.22
Total Expenditure	23.42	21.23	21.39	20.80	24.93	1.51
<i>Revenue</i>	19.07	17.58	18.15	17.10	18.82	-0.25
Development	10.02	9.80	10.05	9.50	11.20	1.18
Education, Sports, Art & Culture	3.01	3.20	3.25	2.94	2.73	-0.29
Medical & Public Health	0.66	0.66	0.70	0.62	0.69	0.03
Family Welfare	0.35	0.37	0.48	0.39	0.66	0.32
Water Supply and Sanitation	0.09	0.04	0.07	0.06	0.09	0.00
Housing	0.05	0.04	0.04	0.03	0.03	-0.02
Urban Development	0.41	0.53	0.92	0.68	1.13	0.72
Welfare of SC/ST/OBCs 2/	0.33	0.31	0.24	0.17	0.23	-0.10
Social Security and Welfare	0.75	0.77	0.80	0.83	1.19	0.44
Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture	0.77	0.50	0.49	0.45	0.62	-0.15
Rural Development	1.64	1.14	1.10	0.88	0.88	-0.76
Irrigation	0.43	0.51	0.52	0.46	0.54	0.11
Energy	0.95	1.02	0.53	1.04	1.24	0.29
Roads and Bridges	0.27	0.29	0.57	0.25	0.25	-0.02
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.33	0.39	0.33	0.69	0.94	0.61
Non-Development	8.28	6.92	7.24	6.76	6.82	-1.46
Interest Payment	2.03	2.05	2.27	2.17	2.03	0.00
Administrative Services	1.37	1.50	1.53	1.52	1.55	0.18
Pensions	2.78	2.92	2.93	2.56	2.64	-0.14
Others	2.11	0.46	0.50	0.52	0.61	-1.50
Grants to local bodies	0.76	0.85	0.86	0.84	0.80	0.03
<i>Capital</i>	4.35	3.65	3.24	3.70	6.10	1.76
Education, Sports, Art & Culture	0.06	0.08	0.08	0.08	0.17	0.11
Medical & Public Health	0.13	0.12	0.11	0.16	0.28	0.15
Water Supply and Sanitation	0.14	0.14	0.15	0.20	0.79	0.65
Housing	0.21	0.12	0.26	0.37	0.34	0.13
Urban Development	0.04	0.05	0.08	0.06	0.27	0.23
Agriculture	0.19	0.30	-0.13	0.44	0.07	-0.12
Rural Development	0.22	0.22	0.31	0.19	0.37	0.15
Irrigation	0.35	0.35	0.31	0.17	0.34	-0.01
Energy	0.85	0.49	0.64	0.55	0.67	-0.18
Roads and Bridges	1.25	1.26	1.10	1.15	1.40	0.15
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.40	0.12	0.07	0.08	0.50	0.10
Others	0.52	0.40	0.26	0.25	0.90	0.39
Fiscal Deficit	2.56	-0.32	3.39	2.01	3.72	1.16
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	2.22	-0.65	3.32	1.96	3.60	1.38
Primary Deficit	0.54	-2.37	1.11	-0.16	1.69	1.15
Outstanding Liabilities	35.89	32.33	36.47	32.73	30.72	-5.16

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: Uttarakhand: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	14.02	14.15	14.30	13.99	15.68	17.00	14.60	13.08	11.38
<i>States Own Revenue</i>	5.42	6.14	6.34	6.82	6.89	7.29	6.30	5.67	5.03
Tax	4.59	4.49	4.87	4.94	5.05	5.80	5.07	4.61	4.27
Income	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Property	0.48	0.55	0.72	0.74	0.97	1.30	0.83	0.57	0.49
Goods and Services	4.10	3.93	4.14	4.20	4.07	4.49	4.23	4.03	3.77
Non-tax	0.83	1.65	1.47	1.88	1.84	1.49	1.24	1.06	0.76
<i>Central Transfers</i>	8.60	8.01	7.96	7.17	8.78	9.71	8.30	7.41	6.35
Share in central taxes	1.81	1.63	1.73	1.78	2.86	2.61	2.64	2.28	1.86
Grants	6.79	6.37	6.23	5.39	5.92	7.10	5.66	5.13	4.49
Total Expenditure	16.22	18.07	19.99	21.72	21.10	19.09	17.95	15.95	15.38
<i>Revenue</i>	14.53	16.16	17.33	17.24	15.89	14.94	13.42	12.72	12.79
Development	9.30	10.63	10.72	10.25	9.82	8.83	7.94	7.60	7.96
Education, Sports, Art & Culture	3.51	4.16	4.11	3.86	3.55	3.26	2.93	2.77	3.54
Medical & Public Health	0.60	0.59	0.62	0.61	0.72	0.56	0.51	0.56	0.52
Family Welfare	0.11	0.11	0.08	0.07	0.06	0.06	0.05	0.07	0.06
Water Supply and Sanitation	0.87	0.64	0.62	1.09	0.78	0.66	0.61	0.60	0.40
Housing	0.02	0.01	0.01	0.01	0.01	-	-	-	-
Urban Development	0.09	0.13	0.58	0.12	0.31	0.11	0.20	0.37	0.67
Welfare of SC/ST/OBCs 2/	0.18	0.17	0.16	0.20	0.32	0.22	0.20	0.17	0.16
Social Security and Welfare	0.17	0.23	0.28	0.29	0.33	0.44	0.44	0.38	0.35
Nutrition	-	-	-	-	-	-	-	-	-
Agriculture	1.73	1.61	1.79	1.54	1.44	1.40	1.21	1.18	0.92
Rural Development	0.80	0.68	0.68	0.62	0.75	0.66	0.58	0.53	0.45
Irrigation	0.61	0.63	0.56	0.53	0.48	0.37	0.33	0.31	0.31
Energy	0.07	0.60	0.44	0.27	0.27	0/09	0.04	0.04	0.02
Roads and Bridges	0.23	0.18	0.15	0.16	0.19	0.33	0.30	0.24	0.19
Science, Tech and Environment	0.01	0.01	0.03	0.01	0.05	0.03	0.02	0.01	-
Others	0.38	0.95	0.69	0.95	0.60	0.67	0.54	0.39	0.39
Non-Development	4.91	5.22	5.80	6.51	5.74	5.48	4.91	4.70	4.43
Interest Payment	2.58	2.43	2.37	2.79	2.29	2.22	2.03	1.80	1.61
Administrative Services	1.61	1.58	1.65	1.49	1.31	1.29	1.08	1.19	1.16
Pensions	0.14	0.59	1.12	1.21	1.28	1.22	1.15	1.25	1.26
Others	0.59	0.62	0.65	1.01	0.86	0.76	0.66	0.46	0.41
Grants to local bodies	0.33	0.30	0.81	0.48	0.33	0.63	0.57	0.42	0.39
<i>Capital</i>	1.68	1.91	2.66	4.48	5.21	4.15	4.53	3.24	2.60
Education, Sports, Art & Culture	0.07	0.10	0.24	0.15	0.18	0.30	0.32	0.23	0.06
Medical & Public Health	0.05	0.11	0.14	0.17	0.21	0.30	0.26	0.11	0.05
Water Supply and Sanitation	-	-	-	-	-	-	-	-	-
Housing	0.01	0.04	0.01	0.07	0.04	0.06	0.03	0.03	0.01
Urban Development	-	-	-	-	-	-	-	-	-
Agriculture	0.02	-0.01	-0.02	0.15	0.22	0.10	0.13	0.08	0.09
Rural Development	0.02	0.04	0.13	0.12	0.09	0.17	0.20	0.17	0.08
Irrigation	0.14	0.11	0.31	0.38	0.64	0.71	0.68	0.76	0.32
Energy	0.04	-	-	0.57	0.60	0.37	0.48	0.25	0.79
Roads and Bridges	0.70	0.56	0.69	1.02	1.32	1.25	1.39	1.12	0.94
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	0.40	0.42	0.54	0.62	0.38	0.24	0.39	0.18	0.04
Others	0.24	0.53	0.61	1.22	1.53	0.68	0.66	0.29	0.22
Fiscal Deficit	2.19	3.92	5.68	7.73	5.42	2.09	3.35	2.88	4.00
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	2.18	3.91	5.59	7.43	5.32	2.04	3.22	2.79	3.34
Primary Deficit	-0.38	1.49	3.31	4.94	3.13	-0.14	1.32	1.08	2.40
Outstanding Liabilities	25.75	27.58	32.87	34.65	34.03	30.69	27.11	26.09	23.57

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Uttarakhand: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	11.73	11.87	11.96	11.62	12.54	11.99	12.76	12.32
<i>States Own Revenue</i>	5.14	5.85	6.09	5.82	5.85	5.98	6.27	5.75
Tax	4.45	4.87	4.87	4.93	5.17	5.29	5.58	4.95
Income	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.01
Property	0.46	0.46	0.50	0.48	0.47	0.51	0.48	0.41
Goods and Services	3.98	4.39	4.36	4.45	4.68	4.77	5.09	4.53
Non-tax	0.69	0.99	1.22	0.88	0.69	0.69	0.69	0.80
<i>Central Transfers</i>	6.59	6.02	5.87	5.80	6.69	6.00	6.48	6.57
Share in central taxes	2.49	2.49	2.49	2.40	2.35	3.01	3.29	2.90
Grants	4.11	3.53	3.39	3.40	4.34	2.99	3.20	3.68
Total Expenditure	13.68	13.47	13.51	13.55	16.26	15.46	15.58	15.95
<i>Revenue</i>	11.74	11.25	10.61	10.88	13.11	13.03	12.95	13.22
Development	7.11	7.04	6.15	6.28	8.10	7.85	7.40	6.91
Education, Sports, Art & Culture	3.21	3.00	2.84	2.73	2.92	2.78	2.75	2.93
Medical & Public Health	0.56	0.54	0.55	0.54	0.70	0.69	0.66	0.65
Family Welfare	0.06	0.07	0.06	0.07	0.07	0.06	0.06	0.05
Water Supply and Sanitation	0.38	0.23	0.32	0.32	0.49	0.25	0.31	0.20
Housing	-	-	-	-	-	-	-	-
Urban Development	0.13	0.15	0.07	0.05	0.03	0.15	0.12	0.08
Welfare of SC/ST/OBCs 2/	0.17	0.15	0.16	0.17	0.21	0.12	0.08	0.11
Social Security and Welfare	0.42	0.44	0.41	0.45	0.70	0.69	0.66	0.61
Nutrition	-	-	-	-	-	-	-	-
Agriculture	0.90	1.03	0.80	0.68	0.96	0.90	0.91	0.97
Rural Development	0.46	0.29	0.22	0.24	0.93	0.91	0.64	0.58
Irrigation	0.30	0.25	0.23	0.21	0.22	0.20	0.18	0.19
Energy	0.01	0.01	0.01	-	-	0.01	0.01	0.01
Roads and Bridges	0.10	0.14	0.14	0.12	0.14	0.10	0.13	0.08
Science, Tech and Environment	0.01	0.01	0.01	0.01	0.01	0.03	0.01	0.01
Others	0.41	0.74	0.34	0.70	0.72	0.98	0.88	0.44
Non-Development	4.22	3.88	4.08	4.15	4.59	4.75	5.09	5.64
Interest Payment	1.50	1.53	1.59	1.38	1.49	1.68	1.91	1.81
Administrative Services	1.09	0.99	1.05	1.04	1.11	1.09	1.16	1.19
Pensions	1.15	0.98	1.04	1.43	1.52	1.48	1.62	2.29
Others	0.48	0.37	0.41	0.30	0.46	0.49	0.40	0.35
Grants to local bodies	0.41	0.33	0.38	0.45	0.42	0.43	0.46	0.67
<i>Capital</i>	1.93	2.22	2.90	2.68	3.15	2.43	2.62	2.72
Education, Sports, Art & Culture	0.12	0.11	0.19	0.21	0.26	0.14	0.22	0.10
Medical & Public Health	0.07	0.08	0.10	0.10	0.16	0.08	0.06	0.03
Water Supply and Sanitation	-	0.07	0.09	0.06	0.06	0.03	0.11	0.22
Housing	0.03	0.03	0.01	0.02	0.08	0.01	0.02	0.01
Urban Development	-	-	0.11	0.10	0.10	0.20	0.06	0.11
Agriculture	0.02	0.23	0.41	0.40	0.12	0.06	0.44	0.36
Rural Development	0.09	0.20	0.19	0.22	0.43	0.46	0.43	0.56
Irrigation	0.35	0.40	0.29	0.31	0.47	0.40	0.24	0.14
Energy	0.06	0.04	0.39	0.17	0.11	0.03	0.07	0.04
Roads and Bridges	0.88	0.71	0.66	0.69	0.92	0.78	0.70	0.64
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.06	0.21	0.21	0.19	0.09	0.05	0.08	0.03
Others	0.25	0.16	0.25	0.20	0.35	0.18	0.20	0.48
Fiscal Deficit	1.95	1.60	1.54	1.94	3.72	3.47	2.82	3.62
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	1.86	1.52	1.22	1.78	3.61	3.46	2.80	3.61
Primary Deficit	0.45	0.07	-0.05	0.56	2.23	1.80	0.91	1.81
Outstanding Liabilities	21.52	21.54	20.41	20.33	21.08	22.74	22.81	24.13

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: Uttarakhand, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	13.55	12.84	16.13	15.82	17.20	3.64
<i>States Own Revenue</i>	6.80	6.48	6.80	6.22	7.25	0.45
Tax	5.36	4.81	5.04	5.21	5.60	0.24
Income	0.00	0.00	0.00	0.00	0.00	0.00
Property	0.46	0.46	0.47	0.56	0.62	0.17
Goods and Services	4.90	4.35	4.57	4.65	4.98	0.07
Non-tax	1.44	1.67	1.76	1.01	1.64	0.21
<i>Central Transfers</i>	6.76	6.36	9.33	9.60	9.95	3.20
Share in central taxes	3.41	2.88	2.77	3.64	3.49	0.08
Grants	3.35	3.47	6.56	5.96	6.46	3.11
Total Expenditure	16.74	16.05	18.44	17.20	19.88	3.14
<i>Revenue</i>	13.98	13.73	15.66	14.30	16.39	2.41
Development	7.47	7.23	8.58	7.98	9.39	1.91
Education, Sports, Art & Culture	3.16	3.17	3.38	3.06	3.31	0.15
Medical & Public Health	0.77	0.78	0.93	0.95	1.40	0.63
Family Welfare	0.05	0.05	0.05	0.04	0.06	0.01
Water Supply and Sanitation	0.19	0.17	0.17	0.17	0.21	0.02
Housing	0.00	0.00	0.00	0.00	0.00	0.00
Urban Development	0.06	0.05	0.27	0.04	0.12	0.06
Welfare of SC/ST/OBCs 2/	0.09	0.09	0.10	0.07	0.07	-0.02
Social Security and Welfare	0.68	0.70	0.73	0.69	1.07	0.39
Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture	1.08	0.95	1.15	1.12	1.09	0.01
Rural Development	0.64	0.58	0.67	0.61	0.80	0.16
Irrigation	0.19	0.18	0.18	0.17	0.19	0.01
Energy	0.00	0.00	0.00	0.00	0.00	0.00
Roads and Bridges	0.10	0.08	0.13	0.15	0.16	0.06
Science, Tech and Environment	0.01	0.01	0.02	0.02	0.03	0.02
Others	0.44	0.41	0.80	0.88	0.87	0.43
Non-Development	5.87	5.79	6.26	5.76	6.04	0.17
Interest Payment	1.94	1.88	2.02	1.81	1.99	0.05
Administrative Services	1.26	1.21	1.25	1.20	1.31	0.06
Pensions	2.34	2.30	2.60	2.34	2.29	-0.05
Others	0.33	0.39	0.39	0.41	0.45	0.12
Grants to local bodies	0.63	0.72	0.82	0.57	0.96	0.33
<i>Capital</i>	2.76	2.32	2.78	2.90	3.50	0.73
Education, Sports, Art & Culture	0.07	0.12	0.17	0.13	0.17	0.10
Medical & Public Health	0.08	0.04	0.07	0.12	0.12	0.04
Water Supply and Sanitation	0.21	0.27	0.27	0.39	0.25	0.04
Housing	0.01	0.01	0.02	0.03	0.03	0.02
Urban Development	0.08	0.20	0.24	0.14	0.19	0.11
Agriculture	0.43	0.26	0.05	0.20	0.18	-0.26
Rural Development	0.71	0.53	0.84	0.63	0.82	0.11
Irrigation	0.15	0.14	0.11	0.10	0.15	-0.01
Energy	0.08	0.06	0.06	0.04	0.13	0.05
Roads and Bridges	0.59	0.38	0.47	0.51	0.55	-0.05
Science, Tech and Environment	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances	0.08	0.05	0.02	0.13	0.04	-0.04
Others	0.27	0.25	0.44	0.49	0.89	0.62
Fiscal Deficit	3.19	3.21	2.31	1.38	2.69	-0.50
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	3.18	3.20	2.30	1.37	2.68	-0.50
Primary Deficit	1.25	1.33	0.29	-0.44	0.70	-0.55
Outstanding Liabilities	25.79	28.23	31.77	29.01	26.48	0.69

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

India: West Bengal: State Government Operations, 2002-2010 1/

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	(in percent of Gross State Domestic Product)								
Revenue	9.43	8.81	8.94	9.69	10.46	10.02	10.22	10.95	9.40
<i>States Own Revenue</i>	4.72	4.67	5.05	5.48	5.03	5.02	4.95	5.75	4.92
Tax	4.22	4.27	4.72	4.83	4.58	4.54	4.45	4.28	4.30
Income	0.14	0.14	0.12	0.12	0.11	0.10	0.10	0.10	0.09
Property	0.82	0.84	0.96	1.04	0.92	0.86	0.83	0.74	0.70
Goods and Services	3.26	3.30	3.63	3.67	3.55	3.58	3.52	3.44	3.51
Non-tax	0.50	0.40	0.33	0.65	0.45	0.48	0.50	1.47	0.62
<i>Central Transfers</i>	4.71	4.14	3.89	4.21	5.43	5.00	5.28	5.20	4.47
Share in central taxes	2.80	2.78	2.88	3.11	2.94	3.30	3.64	3.36	2.96
Grants	1.91	1.36	1.02	1.10	2.49	1.70	1.64	1.84	1.51
Total Expenditure	17.19	15.35	15.92	15.24	14.97	14.54	14.26	16.65	15.84
<i>Revenue</i>	15.17	14.05	13.87	13.69	13.72	13.25	12.99	15.32	14.89
Development	7.71	6.27	5.96	5.93	6.36	6.16	6.45	9.03	8.08
Education, Sports, Art & Culture	2.95	2.67	2.43	2.42	2.45	2.43	2.39	2.36	3.06
Medical & Public Health	0.75	0.71	0.64	0.57	0.58	0.55	0.52	0.52	0.67
Family Welfare	0.11	0.10	0.09	0.08	0.08	0.08	0.08	0.08	0.10
Water Supply and Sanitation	0.26	0.15	0.15	0.13	0.09	0.12	0.09	0.08	0.09
Housing	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Urban Development	0.64	0.33	0.39	0.33	0.41	0.54	0.60	0.72	0.67
Welfare of SC/ST/OBCs 2/	0.13	0.11	0.11	0.12	0.12	0.12	0.12	0.15	0.13
Social Security and Welfare	0.32	0.29	0.30	0.32	0.31	0.33	0.48	0.67	1.04
Nutrition	0.04	0.04	0.04	0.04	0.06	0.07	0.09	0.10	0.16
Agriculture	0.54	0.46	0.40	0.36	0.35	0.33	0.39	0.38	0.47
Rural Development	0.59	0.37	0.40	0.42	0.54	0.48	0.60	0.49	0.66
Irrigation	0.39	0.28	0.24	0.23	0.24	0.24	0.20	0.19	0.21
Energy	0.07	-	-	0.04	0.19	0.01	0.02	2.50	0.05
Roads and Bridges	0.17	0.12	0.17	0.23	0.14	0.17	0.15	0.14	0.14
Science, Tech and Environment	-	-	-	-	-	-	0.01	0.01	0.01
Others	0.72	0.63	0.59	0.60	0.78	0.68	0.69	0.61	0.60
Non-Development	7.29	7.63	7.76	7.64	7.21	6.94	6.39	6.17	6.71
Interest Payment	4.13	4.65	4.96	4.68	4.30	4.22	3.86	3.58	3.39
Administrative Services	1.18	1.05	0.96	0.91	0.88	0.90	0.81	0.79	1.11
Pensions	1.46	1.46	1.41	1.62	1.61	1.38	1.35	1.32	1.66
Others	0.51	0.47	0.44	0.43	0.42	0.44	0.37	0.48	0.56
Grants to local bodies	0.17	0.14	0.14	0.12	0.15	0.15	0.15	0.13	0.10
<i>Capital</i>	2.02	1.30	2.05	1.54	1.25	1.29	1.27	1.33	0.96
Education, Sports, Art & Culture	0.01	-	-	-	-	-	0.01	0.02	0.02
Medical & Public Health	0.06	0.03	0.03	0.03	0.04	0.03	0.04	0.05	0.05
Water Supply and Sanitation	-	0.03	0.04	0.02	0.08	0.09	0.19	0.25	0.11
Housing	0.02	0.01	-	0.01	0.01	-	0.01	-	0.02
Urban Development	-	-	-	-	-	0.01	-	0.01	-
Agriculture	0.02	0.01	0.01	0.01	0.02	0.02	0.02	0.05	0.03
Rural Development	-	-	-	-	-	-	-	-	-
Irrigation	0.16	0.10	0.08	0.08	0.09	0.08	0.11	0.11	0.12
Energy	-	0.09	0.08	0.16	0.28	0.31	0.33	0.32	0.05
Roads and Bridges	0.29	0.10	0.09	0.08	0.09	0.10	0.10	0.10	0.16
Science, Tech and Environment	-	-	-	-	-	-	-	-	-
Loans and Advances	1.20	0.83	1.65	0.65	0.52	0.51	0.36	0.23	0.19
Others	0.26	0.11	0.08	0.50	0.13	0.14	0.11	0.19	0.20
Fiscal Deficit	7.76	6.54	6.98	5.55	4.51	4.53	4.03	5.69	6.45
Memorandum Items									
Fiscal Deficit (Authorities Definition) 3/	7.65	6.41	6.93	5.18	4.23	4.43	3.86	4.02	6.35
Primary Deficit	3.63	1.89	2.02	0.86	0.21	0.31	0.17	2.11	3.06
Outstanding Liabilities	43.05	47.50	48.17	47.35	50.44	48.16	46.24	44.66	44.67

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY02 refers to the period April 2001 to March 2002.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: West Bengal: State Government Operations, 2011-2019 1/

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
	(in percent of Gross State Domestic Product)							
Revenue	10.41	11.29	11.55	10.77	12.05	13.76	13.50	13.47
<i>States Own Revenue</i>	5.18	5.05	5.87	5.59	5.72	5.56	5.55	6.24
Tax	4.65	4.79	5.55	5.29	5.49	5.33	5.21	5.92
Income	0.09	0.08	0.08	0.07	0.07	0.06	0.06	0.06
Property	0.77	0.88	1.08	0.93	0.90	0.83	0.80	0.83
Goods and Services	3.79	3.82	4.39	4.29	4.52	4.44	4.36	5.03
Non-tax	0.52	0.26	0.32	0.30	0.23	0.23	0.34	0.32
<i>Central Transfers</i>	5.23	6.24	5.68	5.18	6.33	8.20	7.96	7.23
Share in central taxes	3.51	3.57	3.59	3.42	3.43	4.66	5.11	4.55
Grants	1.72	2.67	2.09	1.75	2.91	3.54	2.84	2.68
Total Expenditure	14.79	14.71	14.83	14.68	15.88	16.57	16.78	16.46
<i>Revenue</i>	14.21	14.09	13.88	13.56	14.43	14.90	15.35	14.47
Development	7.80	7.79	7.82	7.44	8.40	9.08	9.54	9.05
Education, Sports, Art & Culture	3.15	3.05	2.87	2.67	2.87	2.62	2.69	2.53
Medical & Public Health	0.63	0.60	0.58	0.55	0.66	0.68	0.73	0.74
Family Welfare	0.10	0.09	0.08	0.08	0.08	0.08	0.08	0.07
Water Supply and Sanitation	0.12	0.13	0.13	0.16	0.19	0.26	0.23	0.13
Housing	0.02	0.02	0.05	0.03	0.02	0.02	0.02	0.02
Urban Development	0.66	0.61	0.63	0.61	0.53	0.59	0.63	0.62
Welfare of SC/ST/OBCs 2/	0.12	0.15	0.14	0.12	0.16	0.24	0.19	0.23
Social Security and Welfare	0.92	0.97	1.03	1.16	0.79	1.17	1.61	1.54
Nutrition	0.15	0.13	0.12	0.13	0.14	0.14	0.13	0.11
Agriculture	0.43	0.37	0.36	0.30	0.34	0.44	0.37	0.38
Rural Development	0.54	0.56	0.69	0.63	1.75	1.94	1.47	1.86
Irrigation	0.18	0.16	0.15	0.15	0.13	0.12	0.11	0.11
Energy	0.06	0.07	0.32	0.15	0.05	0.13	0.53	0.22s
Roads and Bridges	0.10	0.11	0.10	0.09	0.10	0.06	0.07	0.06
Science, Tech and Environment	0.01	-	0.01	-	0.01	0.01	0.01	0.01
Others	0.61	0.74	0.57	0.61	0.60	0.59	0.69	0.41
Non-Development	6.32	6.20	5.97	6.03	5.95	5.73	5.75	5.38
Interest Payment	3.04	3.05	2.97	3.07	3.01	2.90	2.95	2.88
Administrative Services	0.98	0.91	0.86	0.83	0.85	0.84	0.81	0.77
Pensions	1.78	1.93	1.87	1.72	1.69	1.61	1.60	1.50
Others	0.52	0.30	0.28	0.42	0.40	0.38	0.39	0.24
Grants to local bodies	0.09	0.10	0.09	0.09	0.09	0.10	0.06	0.05
<i>Capital</i>	0.58	0.62	0.95	1.12	1.45	1.67	1.44	1.98
Education, Sports, Art & Culture	0.02	0.02	0.05	0.09	0.08	0.08	0.04	0.05
Medical & Public Health	0.04	0.08	0.02	0.08	0.15	0.23	0.14	0.10
Water Supply and Sanitation	-	-	0.05	0.07	0.02	0.02	0.01	0.21
Housing	0.03	0.02	0.07	0.09	0.10	0.09	0.08	0.10
Urban Development	0.01	0.02	0.01	0.01	0.14	0.10	0.16	0.24
Agriculture	0.03	0.03	0.03	0.07	0.11	0.09	0.07	0.06
Rural Development	-	-	-	-	-	-	-	0.18
Irrigation	0.12	0.08	0.11	0.11	0.19	0.20	0.19	0.16
Energy	0.01	0.02	0.02	0.10	0.15	0.23	0.08	0.08
Roads and Bridges	0.12	0.13	0.23	0.22	0.18	0.25	0.22	0.36
Science, Tech and Environment	-	-	-	-	-	-	-	-
Loans and Advances	0.09	0.09	0.18	0.10	0.07	0.11	0.14	-
Others	0.11	0.13	0.17	0.18	0.27	0.27	0.30	0.44
Fiscal Deficit	4.38	3.42	3.28	3.92	3.83	2.81	3.28	2.99
Memorandum Items								
Fiscal Deficit (Authorities Definition) 3/	4.30	3.40	3.24	3.74	3.81	2.62	2.91	2.97
Primary Deficit	1.34	0.36	0.31	0.85	0.83	-0.09	0.33	0.11
Outstanding Liabilities	42.48	41.04	39.92	38.27	38.62	39.48	38.69	38.07

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY11 refers to the period April 2010 to March 2011.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

'-' implies Nil/Negligible/Not available.

India: West Bengal, State Government Operations, 2019-2023 1/

	FY19	FY20	FY21	FY22	FY23RE	Change from FY19 to FY23
	(in percent of Gross State Domestic Product)					
Revenue	13.25	12.12	12.84	13.06	12.52	-0.73
<i>States Own Revenue</i>	5.94	5.42	5.67	5.34	5.23	-0.71
Tax	5.61	5.15	5.22	5.21	5.11	-0.50
Income	0.05	0.05	0.05	0.05	0.05	0.00
Property	0.77	0.74	0.72	0.74	0.66	-0.11
Goods and Services	4.79	4.35	4.45	4.42	4.41	-0.38
Non-tax	0.33	0.27	0.45	0.12	0.12	-0.21
<i>Central Transfers</i>	7.30	6.70	7.17	7.73	7.28	-0.02
Share in central taxes	4.96	4.08	3.87	4.81	4.59	-0.37
Grants	2.34	2.63	3.30	2.92	2.69	0.35
Total Expenditure	16.42	15.25	16.72	16.77	16.49	0.07
<i>Revenue</i>	14.19	13.79	15.39	15.41	15.07	0.88
Development	8.99	8.50	9.24	9.63	9.68	0.69
Education, Sports, Art & Culture	2.57	2.70	3.08	2.75	2.65	0.07
Medical & Public Health	0.69	0.78	0.93	1.06	0.91	0.22
Family Welfare	0.07	0.08	0.10	0.09	0.09	0.02
Water Supply and Sanitation	0.12	0.09	0.09	0.11	0.09	-0.03
Housing	0.01	0.01	0.01	0.01	0.01	0.00
Urban Development	0.59	0.47	0.52	0.59	0.77	0.19
Welfare of SC/ST/OBCs 2/	0.22	0.15	0.29	0.31	0.29	0.07
Social Security and Welfare	1.66	1.57	1.34	2.28	2.60	0.94
Nutrition	0.16	0.14	0.06	0.13	0.09	-0.07
Agriculture	0.72	0.39	0.40	0.59	0.61	-0.10
Rural Development	1.39	1.42	1.49	1.06	0.96	-0.42
Irrigation	0.11	0.10	0.09	0.09	0.09	-0.02
Energy	0.18	0.09	0.12	0.11	0.13	-0.04
Roads and Bridges	0.07	0.08	0.06	0.04	0.04	-0.03
Science, Tech and Environment	0.01	0.00	0.00	0.00	0.00	0.00
Others	0.43	0.43	0.65	0.40	0.34	-0.09
Non-Development	5.16	5.25	6.12	5.76	5.36	0.20
Interest Payment	2.62	2.69	2.92	2.69	2.56	-0.06
Administrative Services	0.76	0.80	0.97	0.88	0.94	0.18
Pensions	1.46	1.48	1.85	1.96	1.64	0.18
Others	0.32	0.28	0.37	0.23	0.22	-0.11
Grants to local bodies	0.04	0.04	0.04	0.03	0.03	-0.01
<i>Capital</i>	2.23	1.46	1.32	1.36	1.43	-0.80
Education, Sports, Art & Culture	0.09	0.04	0.02	0.02	0.02	-0.07
Medical & Public Health	0.11	0.05	0.08	0.08	0.13	0.02
Water Supply and Sanitation	0.18	0.12	0.06	0.27	0.12	-0.06
Housing	0.01	0.01	0.00	0.00	0.02	0.01
Urban Development	0.17	0.15	0.13	0.14	0.20	0.02
Agriculture	0.06	0.05	0.04	0.03	0.04	-0.02
Rural Development	0.23	0.03	0.17	0.04	0.08	-0.16
Irrigation	0.16	0.15	0.14	0.15	0.18	0.02
Energy	0.16	0.13	0.05	0.10	0.08	-0.08
Roads and Bridges	0.46	0.35	0.26	0.30	0.31	-0.15
Science, Tech and Environment	0.00	0.00	0.00	0.10	0.06	0.06
Loans and Advances	0.08	0.11	0.20	0.08	0.05	-0.03
Others	0.52	0.29	0.18	0.16	0.15	-0.37
Fiscal Deficit	3.17	3.13	3.88	3.71	3.98	0.80
Memorandum Items						
Fiscal Deficit (Authorities Definition) 3/	3.04	3.12	3.87	3.70	3.98	0.94
Primary Deficit	0.55	0.44	0.96	1.02	1.42	0.87
Outstanding Liabilities	36.73	37.81	43.02	40.20	38.37	1.65

Sources: Reserve Bank of India, Ministry of Statistics and Programme Implementation and authors' calculations.

1/ Data for April - March fiscal years; FY19 refers to the period April 2018 to March 2019.

2/ SC/ST/OBCs stand for Scheduled Castes, Scheduled Tribes and Other Backward Classes.

3/ Authorities include Recovery of Loans and Advances and Miscellaneous Capital Receipts in Revenue. We exclude these as they should be treated as 'below the line' items in financing.

Note: RE= Revised Estimates.

